



To: Bay Area UASI Approval Authority
From: Craig Dziedzic, General Manager
Date: January 10, 2019
Re: Item 5: FY19 UASI Proposed Regional Projects

Staff Recommendation:

No recommendation

Action or Discussion Items:

Discussion and/or Possible Action.

Discussion:

Background

The FY19 UASI Project Proposal Guidance stated that the Bay Area UASI Management Team will report all “Level One” and “Level Two” regional proposal submissions to the Approval Authority, along with funding recommendations based on the region’s risk and gaps as well as funding availability.

Level One projects are: training and exercise, fusion center, public safety information sharing, BayRICS/interoperability, public health and medical, and projects implemented by the Management Team (see Table 1, page 3). These projects are presented directly to the Approval Authority.

Level Two projects were first vetted by a Bay Area UASI regional work group prior to the October 12, 2018 proposal submission deadline. These projects, including the recommended allocations listed here (see Table 2, page 4), will be reviewed in Agenda Item 11.

Analysis

“Level one” proposers will present their projects listed in Table 1, annual reports, and request approval for the requested FY 2019 amount (agenda items 6-9).

“Level two” regional projects listed in Table 2 will be summarized by Regional Program Manager Janell Myhre (agenda item #11) and project leads will be available to answer questions.

Please note that the Management Team’s current funding recommendations for the regional projects assumes that our FY19 grant will be the same as last year, the State will retain the same percentage of the grant as last year (i.e. 17.5%).

The Management Team will provide final funding recommendations once DHS announces the FY19 grant award amount, likely at either the May or July Approval Authority meeting. At that time, the Approval Authority will also review/approve all hub projects recommended by hub voting members.

Table 1: FY19 UASI Proposed Regional Projects

Level One

Agenda Item	Project	Proposer	FY18 Allocation	Requested FY19 Amount	Recommended FY19 Allocation
6	Regional Training and Exercise*	Alameda County	\$4,901,339	\$4,901,339	\$4,901,339
7	Information Analysis, Infrastructure Protection, and Cyber Security	Northern California Regional Intelligence Center (NCRIC)	\$4,485,200	\$4,454,066	\$4,454,066
8	Regional Law Enforcement Information Sharing Systems	NCRIC on behalf of the Public Safety Information Sharing Workgroup	\$720,000	\$800,000	\$700,000
9	Regional Voice and Broadband Data Communications, Planning, Governance	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	\$59,000	\$69,000	\$69,000
10	Preventative Radiological/Nuclear Detection Program Equipment	Bay Area UASI Management Team on behalf of the Regional CBRNE Workgroup	\$280,000	\$315,000	\$150,000
10	Regional Cybersecurity Framework Planning	Bay Area UASI Management Team and NCRIC on behalf of the Regional Cyber Resilience Workgroup	\$300,000	\$300,000	\$200,000
10	Regional Capability Building: Critical Transportation (Yr. 2)	Bay Area UASI Management Team on behalf of the Emergency Management Work Group	\$150,000	\$200,000	\$150,000
10	Bay Area Mass Prophylaxis Regional Exercise Project	Association of Bay Area Health Officers (ABAHO)	\$200,000	\$200,000	\$100,000
10	Bay Area TICP Mobile Application	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	\$50,000	\$50,000	No Funding Recommendation Proposer to reconsider needs after FY18 project tested and objectives established

**Contingent upon Alameda County Board of Supervisors Fully Executed MOU Approval by March 2019*

Table 2: FY19 UASI Proposed Regional Projects

Level Two

Agenda Item	Project	Proposer	FY18 Allocation	Requested FY19 Amount	Recommended FY19 Allocation
11	FY19 Bay Area Regional Mass Notification System User's Conference	Alameda County Sheriff's Office of Emergency Services	\$60,000	\$60,000	\$30,000
11	Regional WebEOC Fusion with CalEOC	Marin County Sheriff's Office of Emergency Services	\$60,000	\$60,000	\$30,000
11	NorCal Regional Project: Mobile Satellite Trailers	City & County of San Francisco	-	\$ 171,276	\$171,276
11	Bay Area Region Public Alert Registration Mass Media Campaign: "BayAlert"	San Francisco Department of Emergency Management	-	\$ 225,000	\$200,000
11	P25 Trunked Radio System – regional links	Solano County Sheriff's Office	-	\$ 355,138	\$64,858
11	Purchase and install Radio Microwave Link	San Francisco Bay Area Rapid Transit District (BART)	-	\$ 845,000	No Funding Recommendation Proposer to re-assess needs after Critical Transportation gap analysis
11	Regional JIS Administrator	County of San Mateo	\$ 75,000	\$ 75,000	No Funding Recommendation Proposer to reconsider needs after FY18 project objectives established