

To: Bay Area UASI Approval Authority

From: Janell Myhre, Regional Project Manager

Date: January 10, 2019

Re: Item 10: FY19 UASI Proposed Level One Regional Projects

Staff Recommendation:

Approve the recommended funding for FY19 UASI proposed level one regional projects.

Action or Discussion Items:

Action

Discussion:

In today's meeting, Approval Authority Members are asked to review and approve four other Level One projects. These four projects will be managed by the UASI program management team and are proposed on behalf of an UASI work group (see Table 1). All of them are strongly endorsed by regional stakeholders.

This item will provide a brief summary of each project asking for approval of the Management Team recommended FY19 funding amount. The project proposal submissions are provided in Appendix A-D. Regional UASI work group leads and the original project proposer are available for any questions.

There is one regional ("level one") project that was submitted requesting funding to support a Tactical Incident Communications Plan (TICP) mobile application. The Management Team is not recommending funding for this project due to limitations of grant funding and that many of the goals and objectives of this project will be established in future exercise evaluations.

Table 1: FY19 UASI Proposed Regional Projects

Level One

Agenda Item	Project	Proposer	FY18 Allocation	Requested FY19 Amount	Recommended FY19 Allocation
10	Preventative Radiological/Nuclear Detection Program Equipment	Bay Area UASI Management Team on behalf of the Regional CBRNE Workgroup	\$280,000	\$315,000	\$150,000
10	Regional Cybersecurity Framework Planning	Bay Area UASI Management Team and NCRIC on behalf of the Regional Cyber Resilience Workgroup	\$300,000	\$300,000	\$200,000
10	Regional Capability Building: Critical Transportation	Bay Area UASI Management Team on behalf of the Emergency Management Work Group	\$150,000	\$200,000	\$150,000
10	Bay Area Mass Prophylaxis Regional Exercise Project	Bay Area UASI Management Team on behalf of the Association of Bay Area Health Officers (ABAHO)	\$200,000	\$200,000	\$100,000
10	Bay Area TICP Mobile Application	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	\$50,000	\$50,000	No Funding Recommendation Proposer to reconsider needs after FY18 project tested and objectives established