



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: January 11, 2018
Re: Item 5: FY18 UASI Proposed Regional Projects

Staff Recommendation:

No recommendation

Action or Discussion Items:

Discussion

Discussion:

The FY18 UASI Project Proposal Guidance states that Approval Authority Members will review/approve proposals for “level one” FY18 regional projects at the January 2018 meeting. These projects include training and exercise, fusion center, public safety information sharing, Bay RICS/interoperability, public health and medical, highly specialized and unique regional equipment, and projects implemented by the Management Team. In today’s meeting, proposers will present the “level one” projects listed in Table 1 along with annual report information.

Please note that the Management Team’s current funding recommendations for these regional projects assumes that our FY18 grant will be the same as last year, the State will retain the same percentage of the grant as last year, and the Approval Authority will not add additional requests for regional funding. Further, our current funding recommendations take into account FY17 unspent funds that will be added to the total amount available in the FY18 allocation process. We anticipate less unspent funds than last year, meaning that the overall amount of funding available for regional and hub projects will very likely be lower in FY18 as compared to FY17.

The Management Team will provide final funding recommendations once DHS announces the FY18 grant award amount, likely at either the May or June Approval Authority meeting. At that time the Approval Authority will also review/approve all hub projects recommended by hub voting members and other regional (“level two”) projects recommended by the Management Team, taking into account the Regional Proposal Work Group’s recommendations. Please see Table 2 on page 3 of this report for a list of all “level two” regional projects.

**Table 1: FY18 UASI Proposed Regional Projects
“Level One”**

Agenda Item	Project	Proposer	Requested FY18 Amount	FY17 Allocation	Recommended FY18 Allocation
6	Regional Training and Exercise	Alameda County	\$4,901,339	\$4,901,339	\$4,901,339
7	Information Analysis, Infrastructure Protection, and Cyber Security	Northern California Regional Intelligence Center (NCRIC) ¹	\$5,765,219	\$4,485,200	\$4,485,200
8	Regional Law Enforcement Information Sharing Systems	NCRIC on behalf of the Public Safety Information Sharing Workgroup	\$800,000	\$800,000	\$720,000
9	Preventative Radiological/Nuclear Detection Program Equipment	Bay Area UASI Management Team on behalf of the Regional PRND Workgroup	\$315,000	\$315,000	\$280,000
9	Cybersecurity Training	Bay Area UASI Management Team and NCRIC on behalf of the Regional Cyber Workgroup	\$300,000	na	\$250,000
9	Care and Sheltering	Bay Area UASI Management Team on behalf of the Emergency Management Work Group	\$200,000	\$150,000	\$150,000
9	Critical Transportation	Bay Area UASI Management Team on behalf of the Emergency Management Work Group	\$200,000	na	\$150,000
10	Medical Needs and Behavioral Health Shelter Planning	Association of Bay Area Health Officers (ABAHO)	\$250,000	\$220,000 ²	\$200,000
11	Regional Voice and Broadband Data Communications, Planning, Governance	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	\$59,000	\$59,000	\$59,000
TOTAL:					\$11,195,539

¹ NCRIC has an unspent balance of UASI grant funds of \$516,013 as of December 2017.

² The FY17 UASI Public Health and Medical allocation consisted of \$100,000 to BAMPWG for public information and warning and \$120,000 for Regional Public Health/Medical intelligence sharing.

**Table 2: FY18 UASI Proposed Regional Projects
“Level Two”**

Project	Proposer	Requested FY18 Amount	Project Status
Veterinary Emergency Response Team Command Unit	Sonoma County Animal Services	\$322,500	Pending
Regional Animals in Disaster Mass Care & Shelter Capability Assessment	Sonoma County Animal Services	\$225,000	Pending
Bay Area JIS (Joint Information System) Support	San Mateo County Manager's Office	\$75,000	Pending
Regional Paratransit Emergency Coordination and Planning	San Francisco Bay Area Rapid Transit	\$75,000	Pending
Supply Chain Resilience	San Francisco Department of Emergency Management	\$60,000	Pending
Regional WebEOC Fusion with CalEOC	Marin County Sheriff's Office of Emergency Services	\$60,000	Pending
Regional Bay Area Mass Notification System Users Conference	Alameda County Sheriff's Office of Emergency Services	\$50,000	Pending
Trunked P25 Radio Systems	Solano County Office of Emergency Services	\$1,714,458	Changed to Hub Project
Alameda County Sheriff's Office Regional Air Support Program	Alameda County Sheriff's Office	\$545,259	Changed to Hub Project
Technical Incident Support Vehicle	Alameda County Fire Department	\$151,756	Changed to Hub Project