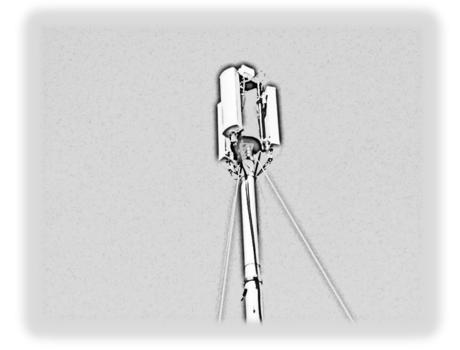
BAYRICS QUARTERLY REPORT & PROPOSED FY-17 ALLOCATION



Barry Fraser General Manager BayRICS Authority January 12, 2017

BAYRICS QUARTERLY REPORT & PROPOSED FY-17 ALLOCATION

- FirstNet Update
- Funding Requests (In Order of Priority):
 - 1. Year 3 Regional Broadband Planning and Governance (\$59,000)
 - 2. Wireless User Equipment for FirstNet Nationwide Public Safety Broadband Network (\$196,000)
 - 3. Exercise Scenario Development for P25 Radio Systems (\$50,000)
- Total Funding Request \$305,000
 - <u>Goal</u>: to document and prioritize regional needs and develop workable plan to meet those needs.

FIRSTNET TIMELINE

↓ Jan. 2016	Final Request for Proposals (RFP) Released
↓ Jun. 2016	Proposals Due
ARE HERE * Protest Lawsuit Delay	
March 2017	Contract Awarded
♦ Sept. 2017	State Plans Issued
↓ Dec. 2017	Governor's Opt In Decision
↓ 2018	Network Deployment Begins
↓ 2022	Network "Substantially Complete"

2017-2018 BAYRICS BROADBAND PLANNING

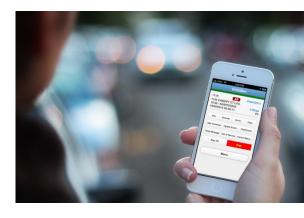
<u>Request # 1</u>: "Year 3" BayRICS Planning and Governance for Bay Area Agencies (\$59,000)

- BayRICS Public Safety Broadband Planning:
 - FirstNet Progress to Deployment
 - California Plan Evaluation
 - California Decision
 - Recommendations for Region
 - Governance Policies



FIRSTNET ADOPTION

<u>Request # 2</u>: Wireless User Equipment for FirstNet Nationwide Public Safety Broadband Network (\$196,000)



- The best way for public safety to gauge the value of the network is to use it.
- ~200 "smart devices" distributed equitably among Bay Area operational areas that adopt FirstNet services.
- Devices must operate on the FirstNet network, or be easily upgraded to FirstNet when service is available.
- User training expected to be provided by FirstNet.

2017-2108 P25 INTEROPERABILITY

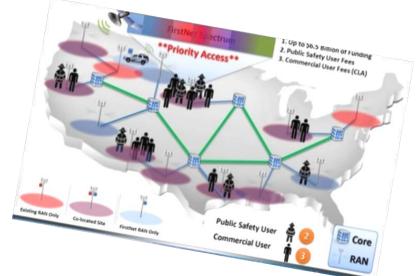
Request # 3: Exercise Scenario Development for P25 Radio Systems (\$50,000)

- 2016 Urban Shield Exercise Identified Operational Gaps
- P25 Operators Advisory group will Identify Gaps and Propose Solutions
- 2018 Exercise to Validate Progress
- Training Needs and Solutions



CONCLUSION

 2017-2018 -- a "make or break" time for Public Safety Broadband



- UASI 2016 funding will support Bay Area region at a reasonable cost
- Priority and Scalability Options