

**To: Bay Area UASI Approval Authority**  
**From: Craig Dzedzic, General Manager**  
**Date: January 12, 2023**  
**Re: Item 03: General Manager's Report**

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**Recommendations:**

No Recommendation.

**Action or Discussion Items:**

- (a) FY 2023 Omnibus Appropriations Bill (Discussion Only)
- (b) CA Statewide Projects Funded by the FY 22 UASI Retention Funds (Discussion Only)
- (c) National Homeland Security Conference (Discussion Only)
- (d) Management Team Tracking Tool and Future Agenda Items (Discussion Only)

**Discussion/Description:**

**(a) FY 2023 Omnibus Appropriations Bill (Discussion Only)**

The U.S. Congress passed the FY 2023 omnibus appropriations bill. The President is expected to sign the measure. To allow more time for full enactment of the omnibus bill, Congress passed a third continuing resolution for FY 2023 through Dec. 30. The legislation provides 615 million for the Urban Areas Security Initiative (UASI) program, which is the same level of funding provided in FY 2022.

**(b) CA Statewide Projects Funded by the FY 22 UASI Retention Funds (Discussion Only)**

On December 6, 2022, the Governor's Office of Emergency Services (Cal OES) responded to the CA UASIs' letter, dated September 5, 2022, requesting an accounting of the items, services, or activities funded with the retained 18.5% or \$24,767,245 of UASI grant funding for FY22. (Cal OES). After 4.35% reduction of the State's retention for management and administration costs in the amount of \$5,825,210, the remaining UASI funds were allocated to the projects depicted in the table below. The Bay Area UASI's contribution amounted to \$6,854,065.

**Total FY22 Retention Amount: \$24,767,245 (18.5%)**

<b>Title</b>	<b>Amount</b>	<b>%</b>	<b>Description</b>
Statewide UASI Risk Management Program	\$2,000,000	1.49	Annual funding for the statewide risk assessment program
Fusion Centers	\$6,107,050	4.56	Funding of the five California fusion centers.
State Threat Assessment Centers (STAC)	\$3,692,626	2.76	Supports personnel, technology, and systems for information sharing across public safety agencies and the fusion centers.
California Cybersecurity Integration Center	\$2,778,626	2.08	Funds ongoing operations and staffing of the California Cyber Security Integration Center (Cal-CSIC).
Emergency Preparedness and Response Planning Coordination	\$594,558	0.44	Funds Cal OES staff costs for the development and updates to THIRA and SPR.
Law Enforcement	\$733,951	0.55	Funds personnel in the Cal OES Law Enforcement Branch.
California Specialized Training Institute (CSTI)	\$3,035,224	2.27	Funds the training and exercise arm of Cal OES.

**National Homeland Security Conference (Discussion Only)**

The 2023 National Homeland Security Conference will be held from July 24-27 2023, at the Hyatt Regency Chicago. For more information about the conference, please visit the website at <https://www.nationalhomelandsecurity.org/>.

**(d) Management Team Tracking Tool and Future Agenda Items (Discussion Only)**

Attached as Appendix B is the Management Team Tracking Tool. Approval Authority members may submit future agenda items at any time to the General Manager.