

To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: January 12, 2023
Re: Item 07: FY2021 UASI Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The sub-recipient performance period for FY2021 UASI grant is November 1, 2020 – December 31, 2021, with some projects being extended to 12/31/23. Management Team budget includes the Bay Area Training and Exercise Program.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	\$8,671,034	\$2,501,194	29%	\$6,169,840
National Projects – Management Team	\$7,135,633	\$832,788	12%	\$6,302,845
National Projects - Santa Clara County of Board Education	\$197,000	\$41,275	21%	\$155,725
National Projects - San Mateo County of Board Education	\$135,250			\$135,250
Alameda	\$790,610	\$189,063	24%	\$601,547
Carmel by the sea	\$175,000			\$175,000
Contra Costa	\$634,686			\$634,686
East Bay Regional Park	\$142,660			\$142,660
Fremont Fire	\$14,408			\$14,408

Livermore-Pleasanton	\$120,000	\$111,533	93%	\$8,467
Marin	\$237,043	\$141,701	60%	\$95,342
Monterey	\$176,196	\$75,000	43%	\$101,196
NCRIC	\$6,597,740	\$2,329,941	35%	\$4,267,799
Novato	\$68,330			\$68,330
Oakland	\$1,050,000	\$774,058	74%	\$275,942
Petaluma	\$19,845			\$19,845
San Francisco	\$2,753,151	\$1,255,296	46%	\$1,497,855
San Jose	\$1,681,608	\$52,250	3%	\$1,629,358
San Mateo	\$863,389	\$30,852	4%	\$832,537
Santa Clara	\$631,666			\$631,666
City of Santa Cruz	\$109,031	\$85,523	78%	\$23,508
Solano	\$207,573			\$207,573
Sonoma	\$70,000			\$70,000
South San Francisco Fire	\$80,647			\$80,647
Total	\$32,562,500	\$8,420,474	26%	\$24,142,026

SPENT %

