

To: Bay Area UASI Approval Authority
From: Scott Kaplan, Contracts Specialist
Date: January 13, 2022
Re: Item 08: FY2020 UASI Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The sub-recipient performance period for FY2020 UASI grant is November 1, 2020 – December 31, 2021, with majority of the projects receiving extensions up to 06/30/22. Management Team budget includes the Bay Area Training and Exercise Program.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	9,697,633	1,535,353	16%	8,162,280
National Projects	6,202,500			6,202,500
Alameda	773,814	208,500	27%	565,314
Berkeley	54,803			54,803
Contra Costa	744,412	112,042	15%	632,370
Livermore-Pleasanton	27,000	27,000	100%	
Marin	126,500	48,377	38%	78,123
Monterey	135,600			135,600
Monterey Fire District	273,512	273,512	100%	
Napa	42,000			42,000
NCRIC	6,597,740	3,921,113	59%	2,676,627
Novato	60,000			60,000

Oakland	1,115,000	336,348	30%	778,652
San Francisco	2,911,588	704,633	24%	2,206,955
San Jose	1,560,786	405,064	26%	1,155,722
San Mateo	1,036,548	464,898	45%	571,650
San Rafael	35,000			35,000
Santa Clara	1,057,468	156,057	15%	901,411
Santa Cruz	80,000			80,000
Solano	147,117			147,117
Sonoma	273,479			273,479
Vallejo PD	30,000			30,000
Walnut Creek	30,000			30,000
Total	32,012,500	8,192,897	25%	24,819,603

SPENT %

