



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: January 14, 2016
Re: Item 11: Risk Management Program, 2016 Calendar Year

Staff Recommendations:

No recommendation – for discussion only

Action or Discussion Items:

Discussion

Discussion:

Approval Authority Bylaws specify that the Approval Authority must use a risk and capability-based methodology to apply for and allocate grant funds, which is consistent with guidance from DHS. The Management Team has completed its planning for the 2016 Risk Management Cycle in partnership with jurisdictions, the NCRIC, and Haystax Technology.

Our Risk Management Program operates on a two year cycle, and 2016 will be an “off” year with fewer requests for regional input. In 2016, jurisdictions will be urged to:

- Ensure assets have correct addresses and are properly geocoded so that they can be better viewed for situational awareness
- Make updates to school assets (for those three jurisdictions that did not complete this last year)
- Input new assets as needed
- Provide subject matter expertise to the annual THIRA update

In 2015, jurisdictions completed OA-level capability assessments and regional subject matter experts updated the regional capability assessment. The capability assessments will again be required in 2017. Also in 2017 we will be urging jurisdictions to begin updating asset information that is over five years old as well as completing VHEMP assessments for all priority 1 assets.

Please see appendix A for the outline of the Risk Management Program for CY 2016.

Asset Catalogue Clean Up:

Over the course of the last six months, the NCRIC has led the Management Team and Haystax Technology in a comprehensive review of the Cal COP asset catalogue. Duplicate assets have been removed, correct priority levels have been validated and updated when needed, and a consistent approach to grouping co-located assets has been established. In addition, Haystax technology performed diagnostic tests to ensure the accuracy of the program’s risk algorithms. This process has required approximately 400 hours in staff time to review over 15,000 assets.

With a few exceptions, the asset catalogue clean-up has had a minimal impact on the jurisdictional asset risk distribution. Most changes in the risk distribution have come as a result of the updates to ensure correct and consistent priority status of assets. In the table below, please find a before and after picture of the asset risk distribution. Upon request we will be happy to meet with jurisdictions to review in detail the changes that have led to these updates.

Jurisdictional Asset Risk Distribution

Jurisdiction	Asset Risk % Before Clean Up	Asset Risk % After Clean Up
Alameda County	15.6	15.22
Contra Costa County	7.24	6.92
Marin County	0.40	0.24
Monterey County	1.61	1.59
Napa County	0.01	0.01
San Benito County	0.24	0.23
San Francisco	35.85	38.3
San Mateo County	13.36	13.65
Santa Clara County	17.11	14.77
Santa Cruz County	0.04	0.04
Solano County	6.77	7.03
Sonoma County	1.22	0.93

Point of Contact:

The success of the Risk Management Program depends on Core City/Operational Area points of contacts. Below please find our current list; please contact me or Mason Feldman with any changes.

**Bay Area UASI Risk Management Program
Operational Area/Core City Points of Contact**

Op Area/Core City	Name
Alameda	Pace Stokes, Lt. OES
	Kurt von Savoye, Emergency Planner
	John Harnett, Lt (Fremont)
	Aurel Agustin (Hayward)
Contra Costa	Bani Kollo, Captain OES
	Rick Kovar, Emergency Services Mgr.
Marin	Chris Reilly, Emergency Services Mgr.
Monterey	Sherrie Collins, Emergency Services Mgr.
	Pat Moore, Emergency Planner
Napa	Kevin Twohey, Emergency Coordinator
Oakland	Cathey Eide, Acting Emergency Manager
San Benito	Kevin O.Neill, Emergency Services Mgr.
San Francisco	Katharine Cook, HSU CIKR Assessment
San Jose	Ryan Broughton, Emergency Services Mgr.
San Jose	Steven Jeffrey, Criminal Intel. Officer
San Mateo	Paul Kunkel, Lt, Homeland Security
Santa Clara	Dana Reed, Emergency Services Mgr.
	Ezra Hunter, Sgt., EOC
	Vinny Mata, Lt., OES (Sunnyvale)
	Robert Rullan, Fire Investigator/TLO (Sunnyvale)
Santa Cruz	Jeff Marsh ,Chief Deputy, Santa Cruz SO
Sonoma	Brendan Kearney, North Bay Hub Coordinator
	Neil Bregman, Emergency Preparedness Coordinator (Santa Rosa)
Solano	Don Ryan, Emergency Services Mgr.