



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: January 14, 2016
Re: Item 5: FY16 Proposed Regional Projects

Staff Recommendations:

No recommendation – for discussion only

Action or Discussion Items:

Discussion

Discussion:

The FY16 UASI Project Proposal Guidance states that, at the January 2016 meeting, Approval Authority Members will review/approve proposals for “level one” FY16 regional projects in the categories of training and exercise, fusion center, public safety information sharing, Bay RICS/ interoperability, public health and medical, and projects implemented by the Management Team.

In today’s meeting, proposers will present the five projects listed in the table on the next page along with annual report information when applicable. Approval Authority Members will be asked to consider approving the recommended project allocation after each presentation.

In the April 2016 meeting, Members will be asked to review/approve all hub projects recommended by hub voting members and all other regional (“level two”) projects recommended by the Management Team, taking into account the Regional Proposal Work Group’s recommendations. We also anticipate that by the May meeting we will have received our grant award and will be ready to present proposed grant allocations to Members for approval.

FY16 UASI Proposed Regional Projects

“Level One”

Agenda Item	Project	Proposer	Requested Amount	Recommended Allocation
6	Regional Training and Exercise	Alameda County	\$4,901,339	\$4,901,339
7	Information Analysis, Infrastructure Protection, and Cyber Security	NCRIC	\$4,787,945	\$4,485,200
8	Regional Law Enforcement Information Sharing and Analysis Systems	NCRIC	\$999,750	\$800,000
9	Preventative Radiological/Nuclear Detection Program Equipment	Management Team	\$282,509	\$282,509
10	Regional Broadband Planning and Governance Year 2	BayRICS	\$59,000	\$59,000
TOTAL:			\$11,030,543	\$10,528,048