

The top banner features a blue background with a white grid pattern. On the left, a blue oval contains the text "BayRICS JPA" in white. To the right, a white radio tower icon with concentric circles representing signal waves is positioned. A white line connects the oval to the tower, and another white line extends from the tower back to the oval, forming a loop.

BayRICS JPA

• **BayRICS Annual Report and FY21 Proposed Funding**

- Bay Area UASI Approval Authority
January 14, 2021

**Annual Report and FY21 Proposed Funding
1/14/2021**

• Public Safety Voice Communications Interoperability

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2020 Achievements

- Planning and Governance
- Tactical Interoperable Communications Plan (TICP) Update and Mobile App
- Annual System Key Exchange
 - 97 keys exchanged among 6 counties + 3 federal partners
- Update to Regional Fleet Map
- Development of Standardized Regional Alias Scheme

• Public Safety Voice Communications Interoperability

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2020 Achievements

- Radio Operators Advisory Group
- Membership Expansion and Coordination with State and Federal Partners:
 - 74 participants representing 30+ agencies
- Coordination with UASI Programs:
 - THIRA/SPR Input
 - Integrated Preparedness Plan (IPP)
 - Regional Exercises
- Ad-Hoc Problem Solving Working Groups :
 - LOA/MOU Development
 - Equitable ID Distribution

• Public Safety Broadband

- Planning, Governance, and Information Sharing

- Hosted regional presentations on public safety broadband from:
 - FirstNet Authority
 - AT&T
 - Verizon
 - CalOES
- Held seats on the national FirstNet Public Safety Advisory Committee (PSAC) and the California First Responders Network Board (CalFRN) to represent Bay Area needs in network development
- Provided support to Bay Area jurisdictions considering adoption of FirstNet services
- Supported FirstNet testing and evaluation across the region
- Documented and shared lessons learned through the Radio Operators Advisory Committee

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2020

Achievements

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BayRICS Funding Streams

- **BayRICS relies upon two sources of funding**

- UASI Grants and Member Fees



UASI Grant

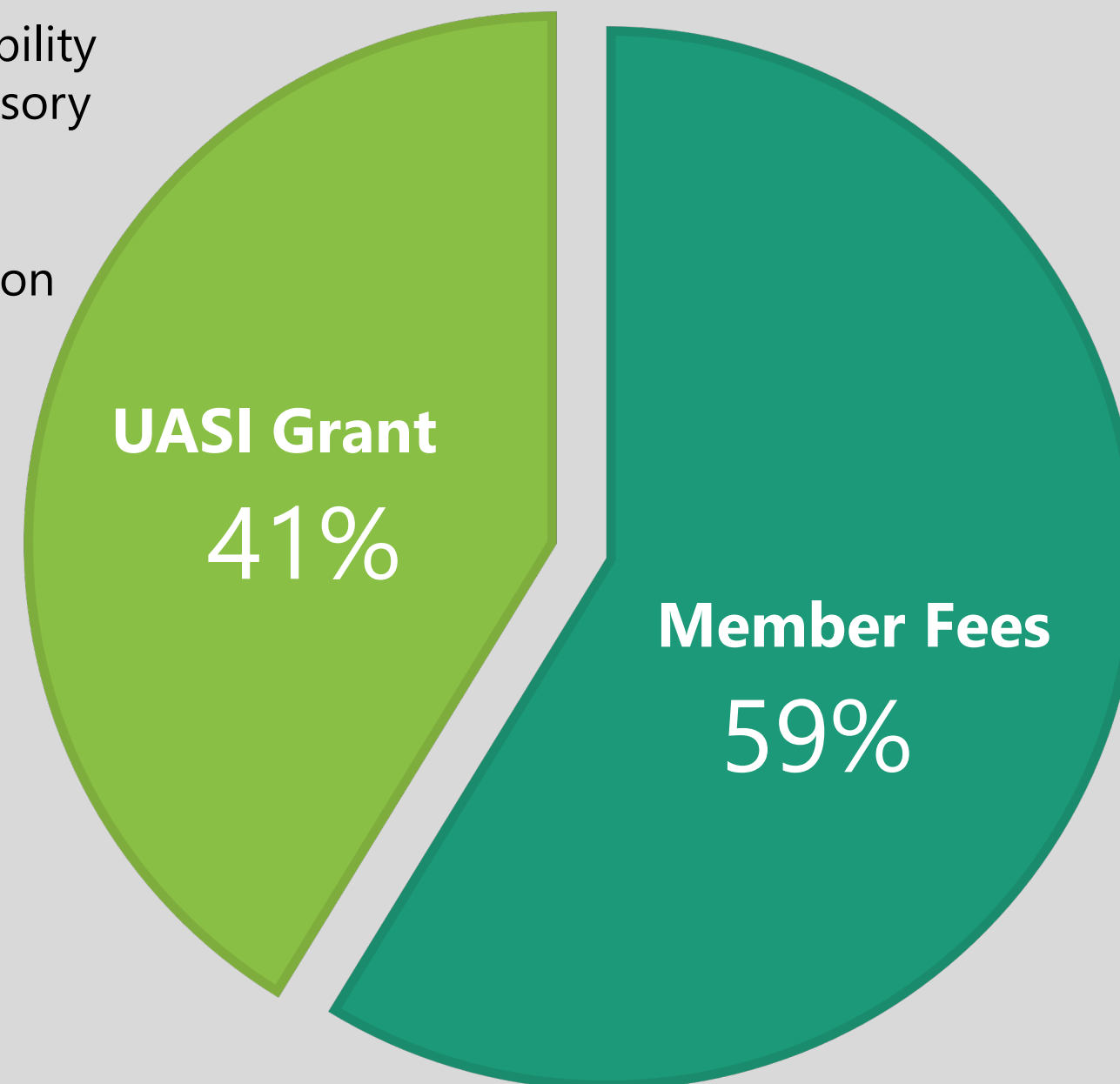
- P25 Radio Interoperability
- Radio Operators Advisory Group
- Training & Exercise
- Outreach & Information Sharing
- Regional Projects



Member Fees

- Management of the JPA
- Staffing
- FirstNet PSAC
- Regional Broadband Planning
- Member Communications & Outreach

Annual Budget:
\$143,000



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BayRICS Sustainment Strategy

- Since FY14, BayRICS’ mission has changed in response to the evolving public safety communications landscape. As such, BayRICS’ funding requests have decreased.
- BayRICS continues the process to revise its Joint Powers Agreement in order to bring more fee-paying members into the Authority and reduce its reliance on UASI funding for operational expenses.
- In FY21, BayRICS will oversee the development of a “*UASI-Funded Technology Projects Sustainment Strategy*” to explore options for weaning off UASI funds for continued operational expenses.
- Using the results of the *Technology Projects Sustainment Strategy*, BayRICS anticipates steadily **reducing its annual funding requests over the next six years** as additional fee-paying members join the authority (e.g., a \$10,000 per year reduction through FY26).

UASI FUNDING SINCE FY14



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FY21 Funding Proposal

- **Regional Public Safety Voice and Broadband Interoperable Communications Planning and Governance**

- Proposed Budget: \$59,000

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Improve regional public safety voice communications interoperability

- **Lead** Radio Operators Advisory Group
- **Host** System Key Exchange
- **Maintain** and Regularly Update Tactical Interoperable Communications Plan (TICP) and Regional Fleet Map
- **Facilitate** Training and Exercise Opportunities

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Lead regional public safety broadband planning and governance

- **Stand-up** Regional Public Safety Broadband Work Group
- **Develop** Guidance on Regional Broadband Interoperability Considerations
- **Monitor** FirstNet Developments
- **Share** Public Safety Broadband Information Regionwide