



To: Bay Area UASI Approval Authority
From: Janell Myhre, Regional Program Manager
Date: January 14, 2021
Re: Item 05: UASI FY21 Proposed Sustainment and Regional Projects

Recommendation:

Approve the recommended funding amounts.

Action or Discussion Items:

Discussion and/or Possible Action.

Background

The FY21 UASI Project Proposal Guidance states that the Bay Area UASI Management Team will report all regional proposal submissions to the Approval Authority, along with funding recommendations based on the region's risk and gaps as well as funding availability.

Listed in Table One below are regional sustainment projects and regional projects vetted at a UASI workgroup meeting prior to the October 9, 2020 proposal submission deadline. There are three (3) sustainment projects: training and exercise, fusion center, and public safety information sharing. These projects will be presented directly to the Approval Authority, along with an Annual Report, in today's meeting. Regional projects are described in Table One.

Discussion

Please note that the Management Team's current funding recommendations for the regional projects assumes that our FY21 grant will be the same as last year, with the State retaining the same percentage of the grant as last year (i.e. 17.5%).

The Management Team will provide final funding recommendations once DHS announces the FY21 grant award amount, likely at the June Approval Authority meeting. At that time, the Approval Authority will also review/approve all hub projects recommended by hub voting members.

In FY 20, the sustainment projects were funded in the amount of \$8,812,873 and the other proposed regional projects, including four National Priority Projects, were funded in the amount of \$6,537,800. The amount for all regional funding for FY 20 totaled \$15,350,673.

The total regional funding amount requested in FY 21, including the sustainment projects is **\$18,421,473**.

The Management Team recommends funding the FY 21 sustainment projects in the amount of \$11,243,473, the four (4) National Priority Projects in the amount of \$6,200,000, and the three (3) other regional projects in the amount of \$199,000. The total amount of National Priority and regional projects is \$6,399,000 with the total amount recommended for all FY21 sustainment, national priority and regional project funding is \$17,642,473.

Table 1: FY21 UASI Proposed Sustainment and Regional Projects

Sustainment Project	Proposer	FY20 Allocation	Requested FY21 Amount	Recommended FY21 Allocation
Bay Area Regional Training and Exercise Program	UASI Management Team	\$ 4,212,399	\$ 4,312,399 <i>(includes \$50K JIS EX & 50K Comm. Prep.)</i>	\$ 4,312,399
Information Analysis, Infrastructure Protection, and Cyber Security	Northern California Regional Intelligence Center (NCRIC)	\$ 5,211,473	\$ 6,431,074 <i>(includes +26% COLA)</i>	\$ 6,431,074
Regional Law Enforcement Information Sharing Systems	NCRIC on behalf of the Public Safety Information Sharing Workgroup	\$500,000	\$500,000	\$ 500,000
Subtotal Sustainment Projects		\$8,812,873	\$11,243,473	\$11,243,473
National Priority & Regional Projects	Proposer	FY20 Allocation	Requested FY21 Amount	Recommended FY21 Allocation
(4) National Priority Projects @ \$1,550,000 each: a) Info Sharing b) Soft Targets c) cybersecurity d) emergent threats	UASI Management Team	\$6,200,000	\$6,200,000	\$ 6,200,000

Regional Voice and Broadband Data Communications, Planning, Governance	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	59,000	\$59,000	\$ 59,000
FY21 Bay Area Mass Notification Conference	UASI Management Team	\$100,000	\$100,000	\$ 100,000
Regional EOC Information Sharing	Marin County Sheriff's Office of Emergency Services	\$40,000	\$60,000	\$ 40,000 <i>(Reduced at request of proposer)</i>
Virtual Security Operations Center	County of San Mateo - Information Services Division	\$138,800 <i>Pilot project</i>	\$249,900	\$0 <i>(Not funded, rolled into National Priority projects)</i>
Cyber Security Supply Chain	San Francisco Department of Technology	\$0	\$110,000	\$0 <i>(Not funded, rolled into National Priority projects)</i>
Behavioral Health Resilience Training	Association of Bay Area Health Officers (ABAHO)	\$0	\$250,000	\$0 <i>(Requested trainings moved to T&E program)</i>

Med/Public Health Training	Association of Bay Area Health Officers (ABAHO)	\$0	\$150,000	\$0 <i>(Requested trainings moved to T&E program)</i>
Subtotal regional and National Priority Projects		\$ 6,537,800	\$ 7,178,000	\$ 6,399,000
Total FY21 Sustainment, National Priority, & Regional Projects		\$15,350,673	\$18,421,473	\$17,642,473