



To: Bay Area UASI Approval Authority
From: Tristan Levarado, Bay Area UASI Management Team
Date: February 9, 2012
RE: Item #6: RCPGP Quarterly Fiscal Report

Action or Discussion Item:

Discussion

Summary

The Regional Catastrophic Preparedness Grant Program (RCPGP) is a FEMA sponsored grant program that provides funding to 10 designated sites within the United States. The Bay Area Site, through their regional Urban Area Security Initiative (UASI) governance structure, manages the RCPGP. The emphasis of this grant is on regional planning across jurisdictional lines, in an effort to better prepare for, mitigate, respond to, and recover from all types of catastrophic events. Begun in the 2007 / 2008 grant year, the Bay Area Site has completed the project plans. The RCPGP has provided an important all-hazards planning complement to the terrorism preparedness focus provided by the UASI program.

Background:

The 2007 / 2008 RCPGP projects included five (5) distinct, yet interrelated, planning efforts utilizing the common scenario of a catastrophic earthquake in the Bay Area. Each planning effort includes a regional plan which identifies the major roles and responsibilities of regional emergency response entities, as well as identifying the critical relationships and lines of communication between local and regional responders and providers. The regional plans include a Concept of Operations Section, as well as Priorities, Objectives and Tasks from the event through 60 days of response and recovery. The Mass Care and Sheltering Plan adds an additional component on Interim Housing which takes the recovery period out to one year. All of the regional plans will be annexes to the UASI funded Regional Emergency Coordination Plan (RECP), currently utilized by the Coastal Region of CalEMA.

In addition to the regional plans, local plans were completed for the twelve (12) counties (Alameda, Contra Costa, Marin, Monterey, Napa, San Benito, San Francisco, San Mateo, Santa Clara, Santa Cruz, Solano and Sonoma) in the Bay Area Site, as well as the core urban cities of Oakland and San Jose. These local plans are designed from a standard template to provide consistency and integration with the regional plans, while being customized to the needs of the individual local jurisdictions.

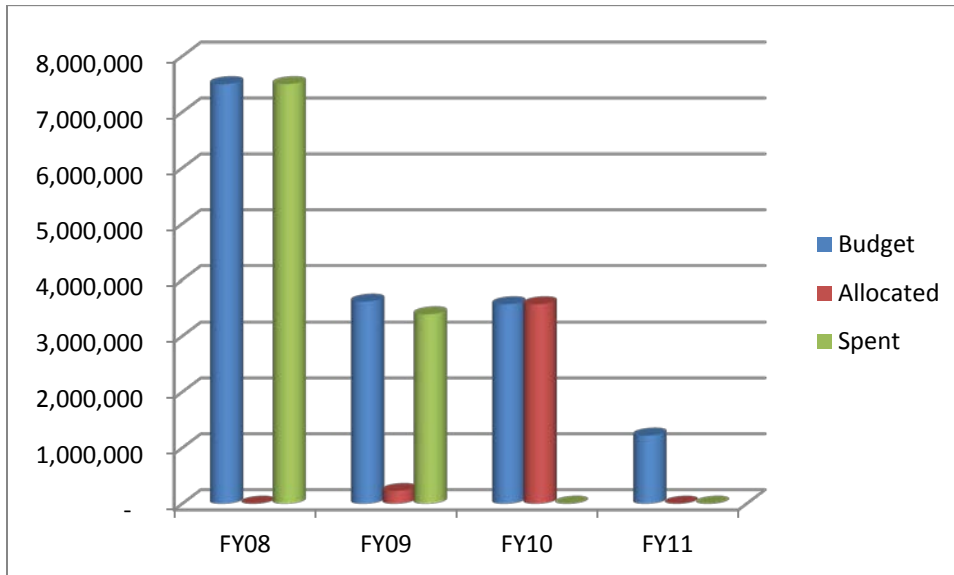
Although developed for a catastrophic earthquake scenario, these plans provide an all-hazards framework which is designed to be scalable to the size and scope of any disaster. All plans apply the principals and protocols of the Incident Command System (ICS), the Standardized Emergency Management System (SEMS), and the National Incident Management System (NIMS).

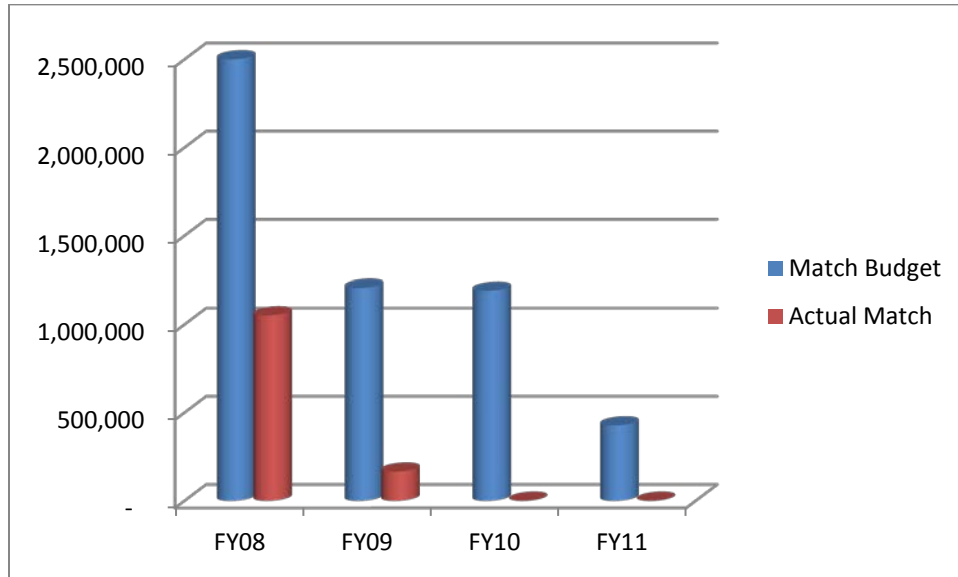
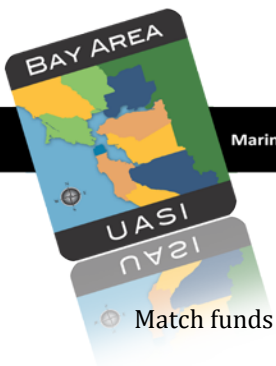


Financial Information:

Grant Funding Year	Budget	Allocated	Spent	Unallocated	Match Budget	Actual Match
FY08	7,500,000	-	7,500,000	-	2,500,000	1,051,388
FY09	3,617,000	227,000	3,390,000	-	1,205,667	165,244
FY10	3,57,000	3,570,000	-	-	1,190,000	-
FY11	1,218,976	-	-	1,218,976	427,325	-

Grant Funds:





All FY08 and FY09 RCPGP Plans have been completed both on time and on budget. Deliveries of the plans to their recipient jurisdictions were met.

PROJECT DESCRIPTION

- Debris Removal / Management Plans – These plans will guide the debris removal and management operations needed in the wake a catastrophic event. Details of staging, command, control and deployment of contracted, State, and Federal resources will be addressed. This effort is being coordinated with the Los Angeles RCPGP Site to insure both areas have addressed both individual as well as collective needs for resources.
- Mass Evacuation / Transportation Plans (including a contract executed for a Water Emergency Transportation Agency (WETA) plan, to be integrated into the regional Mass Transportation / Evacuation Plan) – These plans provide a guide to emergency management operations using mass transportation resources to support evacuation of populations affected by a catastrophic event. They provide guidance for using the same resources for moving first responders / providers and disaster service workers into the affected areas. These plans coordinate government, non-governmental agencies, special districts, State and Federal resources into transportation and evacuation operations, including movement of relief resources into the affected area.
- Mass Fatality Plans – These plans will guide the response objectives and activities of each Operational Area in the Bay Area, working in conjunction with State and Federal authorities and resources, which will be deployed to the Bay Area in a mass casualty event. These plans address both the coroner and medical examiner functions as well as the effects on the health and hospital systems dealing with mass fatalities.
- Mass Care & Sheltering Plans, with an Interim Housing Component – These plans provide a guide for regional operations for the care and sheltering of individuals, including those with access and functional needs, who have been displaced by a catastrophic event. The plans also address the operations associated with providing interim housing (for up to a year) for displaced residents.
- Volunteer Management Plans – These plans guide the process for collaboration and coordination during regional events of both spontaneous and affiliated volunteer resources. This effort involves significant



collaboration with California Volunteers, the States' lead agency supporting volunteer management at the state and regional level.

- Donations Management Plans – These are scenario-driven, function-specific operations plan for donations management in the immediate aftermath of a catastrophic earthquake in the San Francisco Bay Area.
- Validation Workshops – The workshops are geared to test assumptions, policies, protocols, and operational responsibilities contained in the above plans.

MATCHING REQUIREMENTS

For FY08, the UASI management team has been heavily involved in completing a report on the required 25% match of \$2.5 million as stipulated in the grant agreement. So far, \$1.05 million has been documented through a combination of personnel and other eligible charges. We have identified the source of all match funds and have begun the process of validating these funds. We plan to complete the match validation in the next three months. Further, we are in the process of conducting a webinar with Los Angeles, which will be used as a source of additional match.

94% of FY09 funds have been expended and we are awaiting the final billing from Oakland. The Management Team is focused on gathering the match documentation. Any excess matching funds from the FY 07/08 grant will be applied to the FY 09 grant (as allowable).

FY10 training and exercise has been nearly 100% mapped out as the Grants Management Unit has begun work to put the MOUs and contracts in place.

Application for the FY11 funding has been recently approved. Recommendation of funding allocation from the working group is expected in the next few months.

Staff Recommendation:

N/A

Action Requested of the UASI Approval Authority:

Information Only