



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 09, 2023
Re: Item 04: FY23 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY23 Bay Area UASI grant allocations.

Action or Discussion Item:

Action

Discussion:

This memo presents total local funding available and then presents detail on proposed allocations, including sustainment projects and hub funding amounts.

I. Total Local Funding Available

On February 27, 2023, the Department of Homeland Security released its FY22 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY22 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY22 is \$36,493,265 including the National Priority Project requirement. All projects designated as “National Priority” will undergo a separate evaluation process. The State of California has not informed us of the amount of funding they will retain. However, for illustration purposes, the retention amount listed is set at 18.5% of the grant award (as previously used in FY22).

Table 1 below shows total local funds available for allocation and provides FY22 information as reference.

Table 1: UASI FY23 Funds Available for Allocation

	FY22	FY23
UASI Grant Award	\$37,049,000	\$36,493,265
State Retention @ 18.5%	(\$6,854,065)	(\$6,751,254)
Total Local Funds Available	\$30,194,935	\$29,742,011

II. Proposed Allocations

Proposed Bay Area UASI FY22 grant allocations are detailed below in Table 2, with the FY21 allocations (in blue). A portion of the FY21 Sustainment Projects budget has been allocated to the National Priority Projects. See Table 3 for additional detail.

Table 2: Proposed FY23 Allocations

	FY22	FY23
Major City Allocation	\$ 3,000,000	\$ 3,000,000
National Priority Projects	\$ 9,058,481	\$ 8,922,603
Sustainment Projects	\$8,020,994	\$ 7,703,947
Management Team	\$ 3,721,980	\$ 3,721,980
Hub Projects	\$ 6,393,481	\$ 6,393,481
TOTAL	\$30,194,935	\$29,742,011

Sustainment Projects

A proposed amount of \$7,703,947 has been allocated for FY23 sustainment projects. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY21 are included for reference (in blue).

Table 3: Proposed FY23 Sustainment Projects

Project	FY22	FY23 UASI allocation	FY23 NPP allocation	FY23 Total Sustainment Project Funding
<i>Training and Exercise Program</i>	\$4,412,339	\$4,253,815	\$158,524	\$4,412,339
<i>NCRIC</i>	\$6,431,074	\$3,325,132	\$3,105,942	\$6,431,074
<i>Law Enforcement Information Sharing</i>	\$250,000	\$125,000		\$125,000
TOTAL	\$11,093,413	\$7,703,947	\$3,264,466	\$10,968,413

III. Hub Allocations

There is a proposed amount of \$6,393,481 for the FY23 allocation to hubs. The total amount is comprised of the baseline allocation of \$5,643,481 and \$750,000 derived from Training and Exercise program savings, which is divided equally among the hubs. This baseline amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the November 2022 meeting:

- East = 22.84%
- North = 6.11%
- South = 24.91%
- West = 46.14%

Table 4 below shows the proposed FY23 hub allocations, the FY22 amounts (in blue), and percentage change.

Table 4: Proposed FY23 Hub Allocations

Hub	FY22	FY23	% Change
East	\$1,485,501	\$1,476,471	-0.61%
North	\$545,297	\$ 532,317	-2.38%
South	\$1,626,588	\$1,593,291	-2.05%
West	\$2,736,096	\$2,791,402	2.02%
TOTAL	\$6,393,481	\$6,393,481	--