



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levardo, CFO**  
**Date: March 10, 2022**  
**Re: Item 08: FY2021 UASI Spending Report**

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**Staff Recommendation:**

Information only

**Action or Discussion Item:**

Discussion only

**Summary**

The sub-recipient performance period for FY2021 UASI grant is November 1, 2021 – December 31, 2022. Management Team budget includes the Bay Area Training and Exercise Program.

**Financial Information:**

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	6,671,034	168,059	3%	6,502,975
National Projects	7,467,883			7,467,883
Alameda	790,610			790,610
Carmel by the sea	175,000			175,000
Contra Costa	634,686			634,686
East Bay Regional Park	142,660			142,660
Fremont Fire	14,408			14,408
Livermore-Pleasanton	120,000			120,000
Marin	237,043			237,043
Monterey	176,196			176,196

NCRIC	6,597,740			6,597,740
Novato	68,330			68,330
Oakland	1,050,000			1,050,000
Petaluma	19,845			19,845
San Francisco	2,753,151	46,433	2%	2,706,718
San Jose	1,681,608			1,681,608
San Mateo	863,389			863,389
Santa Clara	631,666			631,666
City of Santa Cruz	109,031			109,031
Solano	207,573			207,573
Sonoma	70,000			70,000
South San Francisco Fire	80,647			80,647
Total	30,562,500	214,492	1%	30,348,008

