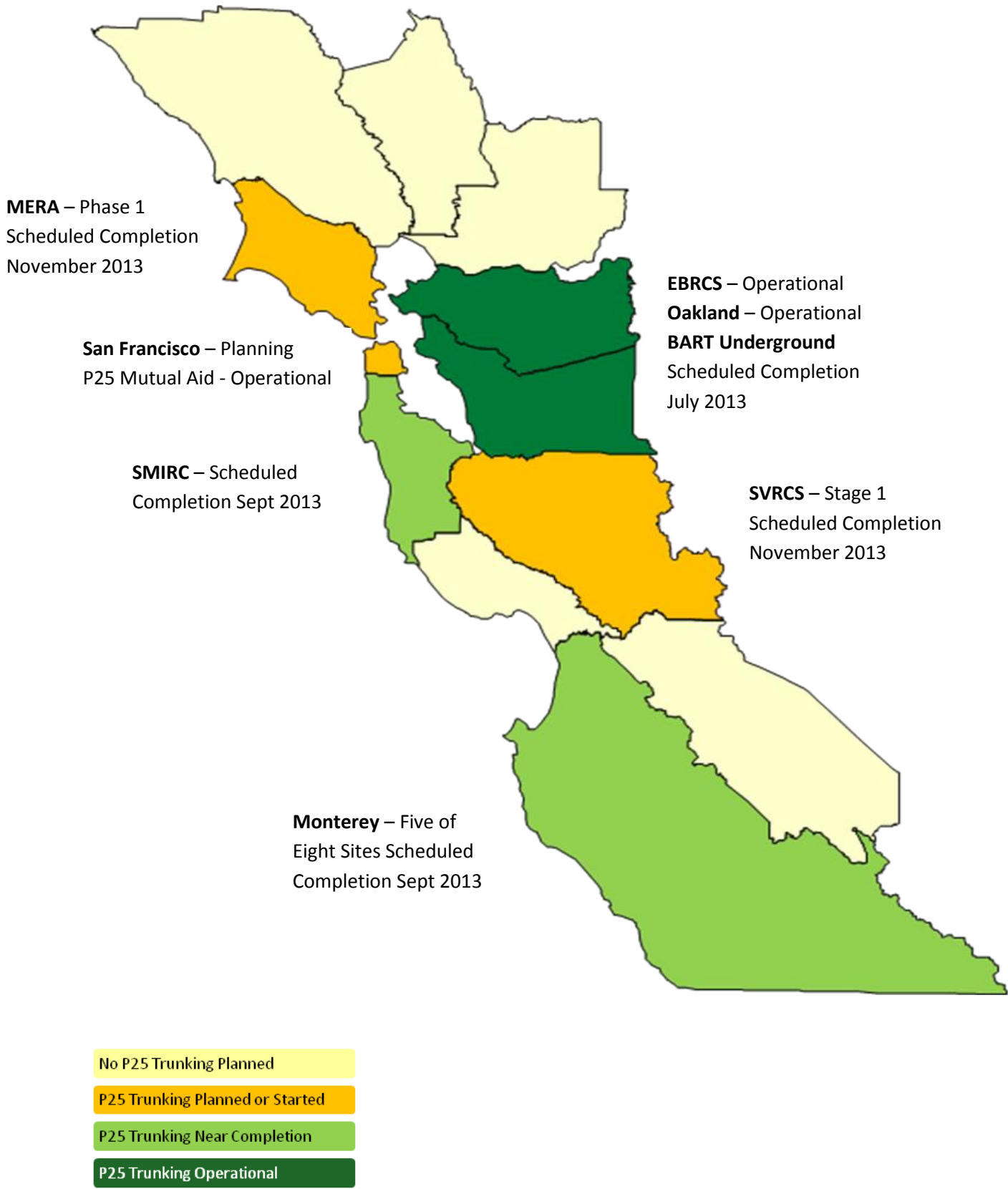
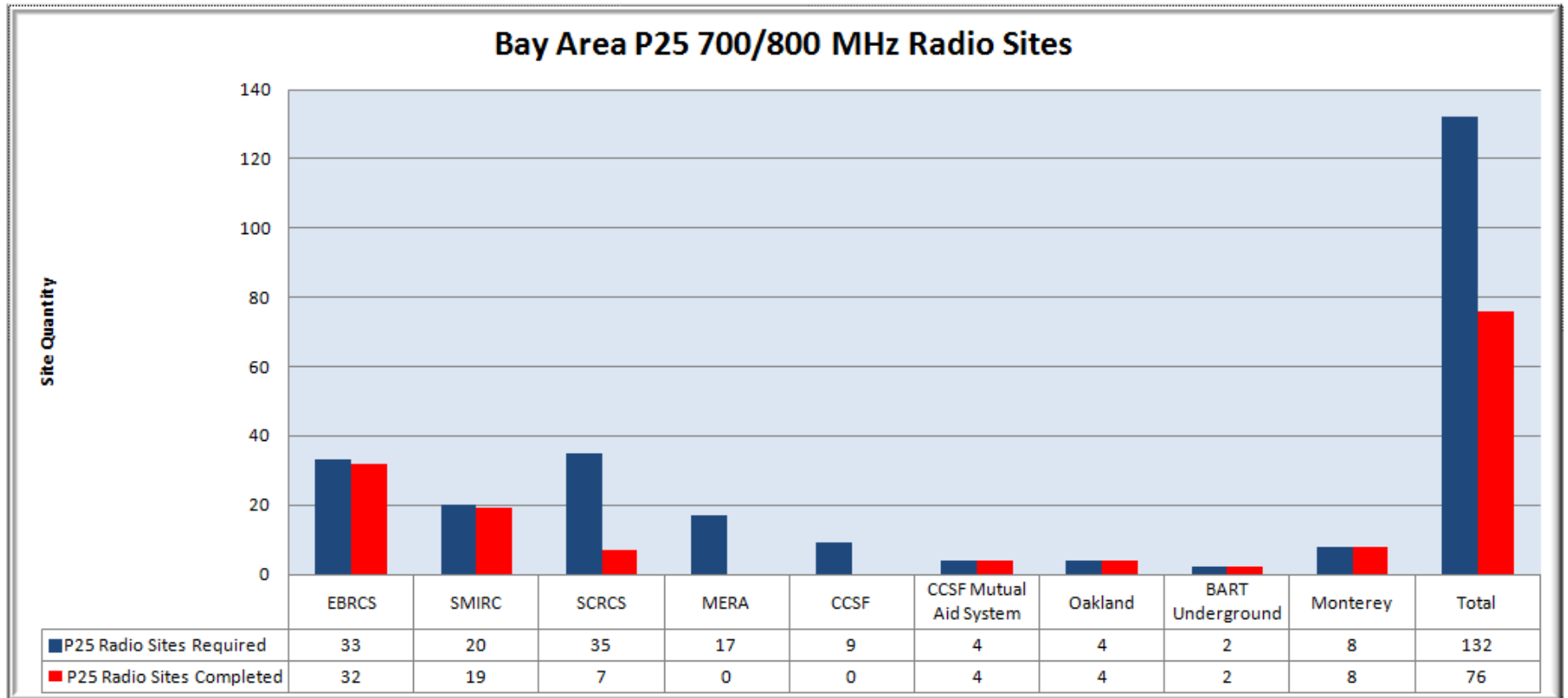


# Bay Area P25 Regional Interoperable Communication System (BayRICS) SYSTEM of Systems



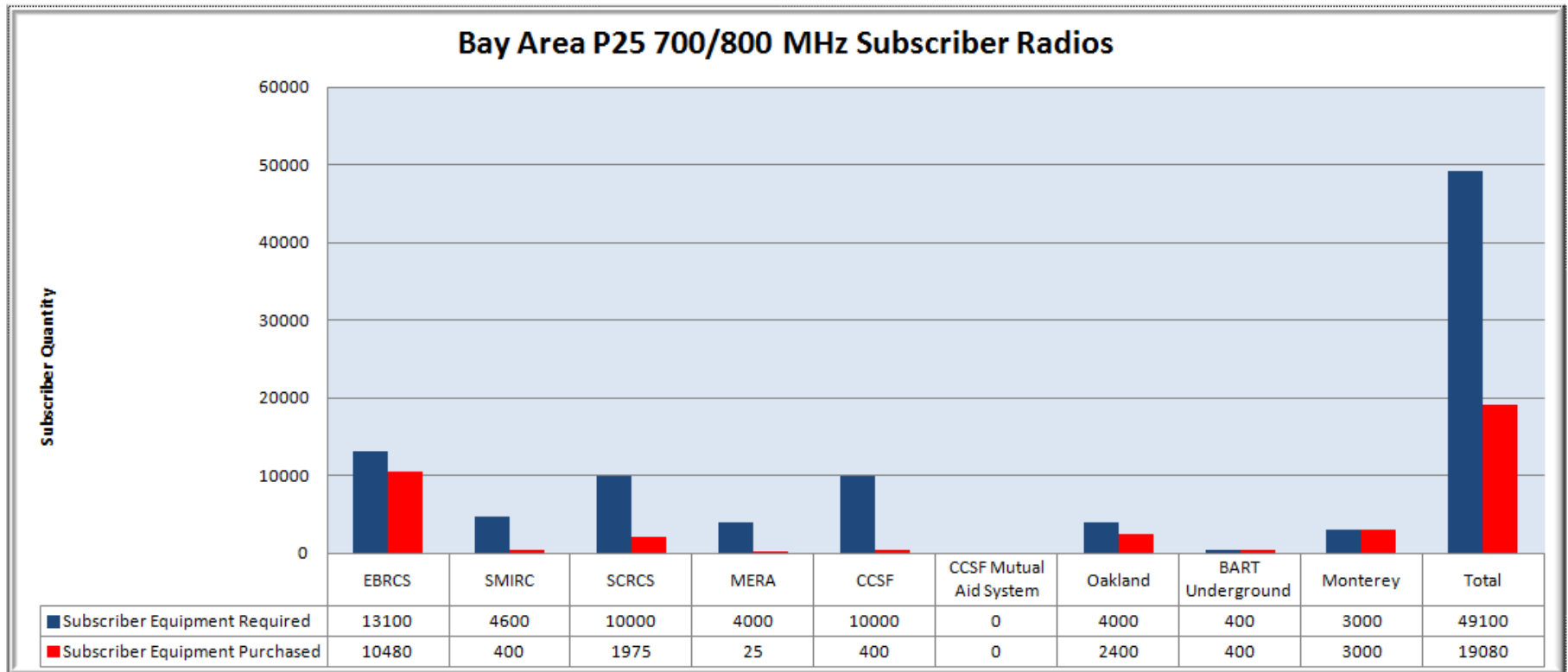
# Bay Area P25 Regional Interoperable Communication System (BayRICS)

## SYSTEM of Systems



# Bay Area P25 Regional Interoperable Communication System (BayRICS)

## SYSTEM of Systems



## Bay Area Radio Interoperable Communication System (BayRICS) SYSTEM of Systems

### P25 Radio Sites

#### LMR, Backhaul & Dispatch Consoles

SYSTEM	OTHER FUNDS	UASI FY06	UASI FY07	PSIC FY07	COPS FY07	UASI FY08	UASI FY09	UASI FY10	UASI FY11	UASI FY12	UASI FY13	TOTAL to DATE	BALANCE to FUND	Total System	% Funded
SAN FRANCISCO	\$ -	\$ 51,448	\$ 940,102	\$ 2,153,761	\$ 1,626,108	\$ 605,390					\$ 245,180	\$ 5,621,989	\$ 34,540,000	\$ 40,161,989	14%
OAKLAND	\$ 2,500,000		\$ 952,186	\$ 1,167,430	\$ 1,194,715	\$ 511,025	\$ 2,850,000					\$ 9,175,356	\$ 4,000,000	\$ 13,175,356	70%
BART UNDERGROUND	\$ 380,000						\$ 1,500,000					\$ 1,880,000	\$ 600,000	\$ 2,480,000	76%
East Bay (EBRCS)	\$ 54,000,000	\$ 2,977,113		\$ 4,861,872	\$ 2,469,285	\$ 1,138,471	\$ 1,962,173	\$ 3,221,255	\$ 2,534,000		\$ 643,000	\$ 73,807,169	\$ 643,000	\$ 74,450,169	99%
SAN MATEO COUNTY (SMIRC)	\$ 6,700,000		\$ 515,000	\$ 3,013,761	\$ 2,220,068	\$ 1,266,647	\$ 720,000	\$ 1,440,000	\$ 1,572,000	\$ 489,000		\$ 17,936,476	\$ 3,600,000	\$ 21,536,476	83%
SANTA CLARA COUNTY (SVRCS)	\$ 2,500,000	\$ 2,949,508	\$ 2,154,749	\$ 6,026,889			\$ 693,285		\$ 1,200,000	\$ 1,000,000	\$ 1,000,000	\$ 17,524,431	\$ 42,300,000	\$ 59,824,431	29%
MARIN COUNTY (MERA)	\$ 6,500,000					\$ 362,250	\$ 650,000	\$ 739,402	\$ 1,254,829		\$ 69,000	\$ 9,575,481	\$ 38,830,000	\$ 48,405,481	20%
MONTEREY COUNTY	\$ 12,000,000											\$ 12,000,000	\$ -	\$ 12,000,000	100%
BAYLOOP	\$ 1,498,000		\$ 3,013,923			\$ 468,754						\$ 4,980,677	\$ -	\$ 4,980,677	100%
BEARING POINT 2006 FEDERAL ENGINEERING 2008		\$ 600,000				\$ 1,126,396						\$ 1,726,396		\$ 1,726,396	100%
<b>TOTALS</b>	<b>\$ 86,078,000</b>	<b>\$ 6,578,069</b>	<b>\$ 7,575,960</b>	<b>\$ 17,223,713</b>	<b>\$ 7,510,176</b>	<b>\$ 5,478,933</b>	<b>\$ 8,375,458</b>	<b>\$ 5,400,657</b>	<b>\$ 6,560,829</b>	<b>\$ 1,489,000</b>	<b>\$ 1,957,180</b>	<b>\$ 154,227,975</b>	<b>\$ 124,513,000</b>	<b>\$ 278,740,975</b>	<b>55%</b>

### P25 Subscribers

#### Radios & Accessories

SYSTEM	OTHER FUNDS	UASI FY06	UASI FY07	PSIC FY07	COPS FY07	UASI FY08	UASI FY09	UASI FY10	UASI FY11	UASI FY12	UASI FY13	TOTAL to DATE	BALANCE to FUND	Total System	% Funded
SAN FRANCISCO	\$ 750,000			\$ 860,000			\$ 280,800	\$ 248,000				\$ 2,138,800	\$ 50,960,000	\$ 53,098,800	4%
OAKLAND	\$ 10,000,000	\$ 357,888	\$ 170,662		\$ 135,137		\$ 76,528			\$ 50,000		\$ 10,790,215	\$ 7,200,000	\$ 17,990,215	60%
BART UNDERGROUND	\$ 1,680,000		\$ 408,120									\$ 2,088,120	\$ -	\$ 2,088,120	100%
East Bay (EBRCS)	\$ 54,148,347		\$ 631,466				\$ 76,728				\$ 270,925	\$ 55,127,466	\$ 14,144,000	\$ 69,271,466	80%
SAN MATEO COUNTY (SMIRC)	\$ 2,000,000						\$ 114,792					\$ 2,114,792	\$ 18,200,000	\$ 20,314,792	10%
SANTA CLARA COUNTY (SVRCS)	\$ 9,332,000	\$ 205,511					\$ 432,872		\$ 300,000			\$ 10,270,383	\$ 31,330,000	\$ 41,600,383	25%
MARIN COUNTY (MERA)	\$ 73,000						\$ 57,000					\$ 130,000	\$ 20,800,000	\$ 20,930,000	1%
MONTEREY COUNTY	\$ 12,000,000											\$ 12,000,000	\$ 12,000,000	\$ 24,000,000	50%
<b>TOTALS</b>	<b>\$ 89,983,347</b>	<b>\$ 563,399</b>	<b>\$ 1,210,248</b>	<b>\$ 860,000</b>	<b>\$ 135,137</b>	<b>\$ -</b>	<b>\$ 1,038,720</b>	<b>\$ 248,000</b>	<b>\$ 300,000</b>	<b>\$ 50,000</b>	<b>\$ 270,925</b>	<b>\$ 94,659,776</b>	<b>\$ 154,634,000</b>	<b>\$ 249,293,776</b>	<b>38%</b>

# FUNDING SUMMARY

## Invested Funding Summary from 2006-2013

	Infrastructure 76/134 Sites (58%)	% of Total Investment	Subscribers 19,080/49100 (39%)	% of Total Investment	Total Investment 2006-2013	% of Total Investment
UASI 2006-2013	\$43,416,086	28%	\$3,681,292	4%	\$47,097,378	19%
COPS & PSIC 2007	\$24,733,889	16%	\$995,137	1%	\$25,729,026	10%
Other Funding	\$86,078,000	56%	\$89,983,347	95%	\$176,061,347	71%
<b>Total Investment</b>	<b>\$154,227,975</b>	<b>100%</b>	<b>\$94,659,776</b>	<b>100%</b>	<b>\$248,887,751</b>	<b>100%</b>

## Total Estimated Cost Summary 2006-2013

	Infrastructure 76/134 Sites (58%)	% of Total Investment	Subscribers 19,080/49100 (39%)	% of Total Investment	Infrastructure and Subscriber Total	% of Total Investment
Total Investment	\$154,227,975	55%	\$94,659,776	38%	\$248,887,751	47%
Estimated Balance to Fund	\$124,513,000	45%	\$154,634,000	62%	\$279,147,000	53%
<b>Estimated Total Cost</b>	<b>\$278,740,975</b>	<b>100%</b>	<b>\$249,293,776</b>	<b>100%</b>	<b>\$528,034,753</b>	<b>100%</b>