



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: April 10, 2014
Re: Item #4: FY14 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY14 UASI grant allocations

Action or Discussion Item:

Action

Discussion:

On March 18th, FEMA released its 2014 Homeland Security Grant Program guidance, which includes the FY14 UASI award for the Bay Area. The Bay Area UASI grant allocation for FY14 is \$27,400,000, an increase of \$147,831 (0.5%) over the FY13 allocation of \$27,252,169.

Proposed FY14 grant allocations are detailed below in Table 1. The FY13 amount is included (in blue font) for reference.

Table 1: UASI FY13 and Proposed FY14 Allocations

	FY13	FY14
Award	\$27,252,169	\$27,400,000
State Holdback (@17%)	\$4,632,869	\$4,658,000
Major City Allocation	\$3,000,000	\$3,000,000
Sustainment/Regional	\$11,175,308	\$10,941,093
Management Team	\$3,370,864	\$3,376,000
Hub Projects	\$5,073,128	\$5,424,907
TOTAL	\$27,252,169	\$27,400,000

Sustainment/Regional Projects:

As noted in Table 1, there is a \$10,941,093 million proposed FY14 allocation to sustainment and regional projects. These projects and the recommended allocations were individually vetted and recommended for approval by the Advisory Group. The list of projects and the proposed amounts are listed below in Table 2. The amount in FY13 (in blue font) is included for reference.

Table 2: FY13 and Proposed FY14 Sustainment/Regional Projects

Project	FY13	FY14
Training and Exercise Program	\$4,834,608	\$4,901,339
NCRIC	\$4,405,220	\$4,687,200
Coplink South Node	\$350,000	\$350,000
Coplink West Node	\$282,000	(in NCRIC allocation)
Aries	\$354,000	\$200,000
Bay Area Regional ALPR Project	--	\$132,554
BayLoop Maintenance	\$240,000	\$220,000
P25 Network Coordination	--	\$100,000
Regional PH-M Coordination	--	\$150,000
Medical-Health Incident Resp.	--	\$150,000
CalWARN Web Portal	--	\$50,000
Recovery Planning and Prep.	\$254,480	--
Mass Prophylaxis Regional Ex.	\$150,000	--
Bay 72 Regional Expansion	\$117,000	--
Inventory Database	\$100,000	--
Risk Management	\$88,000	--
TOTAL	\$11,175,308	\$10,941,093

Hub Allocations:

As noted in Table 1, there is \$5,424,907 million available for allocation to hubs out of the FY14 grant award. This amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the March 2014 meeting (East = 25.27%; North = 7.5%; South = 25.77%; and West = 41.46%). Table 3 below shows FY14 hub allocations, with the FY13 allocation (in blue font) provided for reference.

Table 3: FY13 and Proposed FY14 Hub Allocations

Hub	FY13	FY14
East	\$1,141,961	\$1,370,874
North	\$366,787	\$406,868
South	\$1,302,272	\$1,397,999
West	\$2,262,108	\$2,249,166
TOTAL	\$5,073,128	\$5,424,907