

NCRIC REALLOCATION OF FUNDS

Organization - Personnel	
Personnel - SF DES Liaison	\$6,523.68
Total reallocated funds to be used for Organization:	<u>\$6,523.68</u>
Training	
NCRIC Training	\$110,000.00
Total reallocated funds to be used for Training:	<u>\$110,000.00</u>
Overtime	
Overtime for NCRIC personnel	\$117,785.16
Total reallocated funds to be used for Overtime:	<u>\$117,785.16</u>
Equipment	
Total reallocated funds to be used for Palantir related equipment	\$193,388.31
Total reallocated funds to be used for Cyber Security (other AEL's)	\$33,040.51
Total reallocated funds to be used for Critical Infrastructure	\$877.37
Total reallocated funds to be used for NCRIC Analytical Tools	\$107,872.79
Total reallocated funds to be used for NCRIC's Information Technology Infrastructure	\$66,177.42
Total reallocated funds to be used for Equipment:	<u>\$401,356.40</u>
	SEE EQUIPMENT DETAILS
TOTAL REALLOCATED AMOUNT: <u>\$635,665.24</u>	

Equipment Details

Palantir				
<u>AEL #</u>	<u>Amount</u>	<u>Description</u>	<u>Purpose</u>	<u>Maintenance/Service Dates</u>
21GN-00-MAIN	\$32,586.15	Palantir Maintenance	Annual renewal	1/1/17-12/31/17
04HW-01-INHW	\$29,057.16	Dell PowerEdge R630 Servers (2)	To replace end of life servers running Palantir	
05AU-00-TOKN	\$41,440.00	Professional Services/Custom Development	Federated and secured access to NCRIC platforms (Palantir, ALPR, SmartJustice, etc.)	
05AU-00-TOKN	\$90,305.00	SecureAuth Licenses (500)	Federated and secured access to NCRIC platforms (Palantir, ALPR, SmartJustice, etc.)	5/3/16-5/31/19
Total reallocated funds to be used for Palantir related equipment:	<u>\$193,388.31</u>			

Cyber Security

<u>AEL #</u>	<u>Amount</u>	<u>Description</u>	<u>Purpose</u>	<u>Maintenance/ Service Dates</u>
05NP-00-SCAN	\$19,721.82	USM All In One Hardware Appliance (1)	Enhance NCRIC cyber security visibility and protection of critical law enforcement assets	
05NP-00-SCAN	\$4,160.00	USM All in One Subscription	Enhance NCRIC cyber security visibility and protection of critical law enforcement assets	
21GN-00-MAIN	\$5,600.00	USM All in One Maintenance	Enhance NCRIC cyber security visibility and protection of critical law enforcement assets	
05NP-00-SCAN	\$3,558.69	Datacom Network TAP (1)	To input NCRIC network information into cyber security platforms so network traffic can be logged and scanned	
Total reallocated funds to be used for Cyber Security (other AEL's);		\$33,040.51		

Critical Infrastructure

<u>AEL #</u>	<u>Amount</u>	<u>Description</u>	<u>Purpose</u>	<u>Maintenance/ Service Dates</u>
04HW-01-INHW	\$877.37	Apple iPad Air 2 (1)	Used during field assessments for critical infrastructures	
Total reallocated funds to be used for Critical Infrastructure:		\$877.37		

NCRIC Analytical Tools

<u>AEL #</u>	<u>Amount</u>	<u>Description</u>	<u>Purpose</u>	<u>Maintenance/ Service Dates</u>
13IT-00-SGNT	\$2,550.00	PLX Services	Licenses utilized by NCRIC analysts	9/1/16-11/30/16
13IT-00-SGNT	\$18,847.54	LEAP Services	Licenses utilized by NCRIC analysts	8/1/16-7/31/17
13IT-00-SGNT	\$39,995.00	Babel Street Subscription	Licenses utilized by NCRIC analysts	10/1/16-09/30/17
13IT-00-SGNT	\$38,780.25	GeoTime License Bundle (1)	Licenses utilized by NCRIC analysts	11/1/16-10/31/17
21GN-00-MAIN	\$2,700.00	ArcGIS Maintenance (5)	Licenses utilized by NCRIC analysts	11/16/16-11/15/17
04AP-03-GISS	\$5,000.00	ArcGIS (2)	Licenses utilized by NCRIC analysts	11/16/16-11/15/17
Total reallocated funds to be used for NCRIC Analytical Tools:		\$107,872.79		

NCRIC's IT Infrastructure

<u>AEL #</u>	<u>Amount</u>	<u>Description</u>	<u>Purpose</u>	<u>Maintenance/ Service Dates</u>
04HW-01-INHW	\$3,192.90	Cisco Network Switches/ Wireless Access Points (4)	To replace end of life equipment and deploy more secure and robust wireless infrastructure	
04HW-01-INHW	\$3,669.23	Cisco Network Switches/ Wireless Access Points (6)	To replace end of life equipment and deploy more secure and robust wireless infrastructure	
04HW-01-INHW	\$4,405.20	Eaton UPS (2)	To be used to maintain power during outages for server with 24x7 uptime	
04HW-01-INHW	\$2,173.92	Rolling Stand for Monitor (1)	To replace screen in NCRIC conference room used for meetings and presentations to NCRIC staff and local partners	
04HW-01-INHW	\$7,290.17	MS Surface Hub (1)	To replace screen in NCRIC conference room used for meetings and presentations to NCRIC staff and local partners	
21GN-00-OCEQ	\$5,842.60	Microsoft Office365, Azure, VisioPro (275)	Provides NCRIC email, SharePoint, lync, etc.	7/1/16-6/30/17
21GN-00-MAIN	\$195.63	Tableau Software Maintenance	Data visualization & review. Evaluate regional information to ensure no gaps in data flow.	6/1/17-8/31/17
21GN-00-MAIN	\$10,208.11	Barracuda support and maintenance (6)	Provides core security, remote access and data back up with offsite disaster recovery	9/15/16-9/15/17
21GN-00-MAIN	\$1,321.60	Dell Equallogic Maintenance (1)	Centralized storage for all NCRIC servers and data	9/19/16-9/18/17
21GN-00-OCEQ	\$5,132.00	Sophos Cloud License (100)	Ensure information security, especially for mobile platforms	12/7/15-12/6/18
04AP-07-INVN	\$1,112.52	Inventory System	Inventory system for the NCRIC equipment. Mandatory requirement for grants.	
04AP-07-INVN	\$10,354.63	Inventory System Licenses (10)	Inventory system for the NCRIC equipment. Mandatory requirement for grants.	5/11/16-5/10/17
21GN-00-OCEQ	\$5,500.00	AXON Detect (1)	Forensic video enhancement and authentication for law enforcement partners	
21GN-00-OCEQ	\$4,803.91	UltraKit and TD3 Forensic Imager	Used for daily operations of the NCRIC's computer forensics effort	
21GN-00-MAIN	\$975.00	AXON Five Pro Support and Maintenance	Forensic video enhancement and authentication for law enforcement partners	1/1/16-12/31/16
Total reallocated funds to be used for NCRIC's Information Technology Infrastructure:		\$66,177.42		
Total reallocated funds to be used for Equipment:		\$401,356.40		