



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: May 9, 2019
Re: Item 6: FY19 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY19 Bay Area UASI grant allocations

Action or Discussion Item:

Action

Discussion:

This memo presents total local funding available and then presents detail on proposed allocations, including regional projects and hub funding amounts.

I. Total Local Funding Available

On April 12, the Department of Homeland Security released its FY19 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY19 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY19 is \$27,500,000, same funding level as FY18. The State of California informed us on May 2 that the amount of funding they will retain is \$4,757,500, which is 17.3%, of the grant award.

In addition, there is currently a \$430,000 unspent balance in the Bay Area's UASI FY17 grant. This money is available as a result of a return of funding from jurisdictions and the Management Team mainly due to salary savings. This balance of \$430,000 has been added to the total available for allocation during the FY19 allocation process, bringing the total amount of local funding available to \$23,172,500.

Table 1 below shows total local funds available for allocation and provides FY18 information as reference.

Table 1: UASI FY19 Funds Available for Allocation

	FY18	FY19
UASI Grant Award	\$27,500,000	\$27,500,000
State Retention	(@17.3%) - \$4,757,500	(@17.3%) - \$4,757,500
Leftover Funds¹	\$700,000	\$430,000
Total Local Funds Available	\$23,442,500	\$23,172,500

II. Proposed Allocations

Proposed Bay Area UASI FY19 grant allocations are detailed below in Table 2, with the FY18 allocations (in blue) and percentage change included for reference.

Table 2: Proposed FY19 Allocations

	FY18	FY19	% Change
Major City Allocation	\$3,000,000	\$3,000,000	0%
Regional Projects	\$11,490,539	\$11,220,539	-2.35%
Management Team	\$3,308,480	\$3,308,480	0%
Hub Projects	\$5,643,481	\$5,643,481	0%
TOTAL	\$23,442,500	\$23,172,500	0%

¹ Leftover funds are based on salary savings from the Management Team budget and FY17 grant funds that were returned from the jurisdictions.

III. Regional Projects

There is a proposed amount of \$11,220,539 for FY19 regional projects. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY18 are included for reference (in blue).

Table 3: Proposed FY19 Regional Projects

Project	FY18	FY19
<i>Training and Exercise Program</i>	\$4,901,339	\$4,901,339
<i>NCRIC</i>	\$4,485,200	\$4,454,066
<i>Law Enforcement Information Sharing</i>	\$720,000	\$700,000
<i>PRND Program</i>	\$280,000	\$150,000
<u>Interoperability/Communications</u>		
NorCal Mobile Satellite Trailers	--	\$171,276
Regional P25 System Support	--	\$64,858
Regional WebEOC Fusion with CalEOC	\$60,000	\$30,000
Regional Broadband Planning/Governance	\$59,000	\$69,000
Mass Notification System Users Conference	\$50,000	\$30,000
Regional JIS	\$75,000	--
<u>Medical and Public Health</u>		
Medical & Behavioral Health Shelter Planning	\$200,000	--
BAMPWG Exercise Planning Support	--	\$100,000
<u>Other</u>		
Cyber Resiliency Planning	\$300,000	\$200,000
Critical Transportation	\$150,000	\$150,000
Bay72 Alert Registration Campaign	--	\$200,000
Mass Care and Sheltering	\$150,000	--
Supply Chain Resiliency	\$60,000	--
TOTAL	\$11,490,539	\$11,220,539

IV. Hub Allocations

There is a proposed amount of \$5,643,481 for the FY19 allocation to hubs. This amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the November 2018 meeting:

- East = 23% (23.60)
- North = 7% (6.60)
- South = 25% (25.10)
- West = 45% (44.70)

Table 4 below shows the proposed FY19 hub allocations, the FY18 amounts (in blue), and percentage change.

Table 4: Proposed FY19 Hub Allocations

Hub	FY18	FY19	% Change
East	\$1,324,200	\$1,331,862	1%
North	\$385,338	\$372,470	-3%
South	\$1,384,091	\$1,416,514	2%
West	\$2,549,852	\$2,522,636	-1%
TOTAL	\$5,643,481	\$5,643,481	0%