



To: Bay Area UASI Approval Authority
From: Janell Myhre, Regional Program Manager
Date: May 9, 2019
Re: Item 7: FY19 UASI Regional Projects

Staff Recommendation:

Approve funding for UASI FY19 regional projects

Action or Discussion Items:

Action

Background:

At the January 2019 meeting, Approval Authority Members approved FY19 “level one” and “level two” regional project proposals. Level one projects cover the categories of training and exercise, fusion center, public safety information sharing, BayRICS, public health and medical, and projects implemented by the Management Team. Level two regional projects cover all goal areas and were vetted by Bay Area UASI work groups.

Discussion:

In today’s meeting, Members are asked to approve the allocation of FY19 funds for all regional projects. Please see Table 1 for a list of all FY19 regional projects with related funding amounts recommended for approval. The FY18 Regional Training and Exercise Program’s reallocated funds towards selected regional projects, as discussed in Agenda Item 5, are also reflected in Table 1.

Table 1: FY19 Regional Projects Funding Recommendations

Project	Level	Proposer	FY19 Requested Amount	FY18 Approved T&E Reallocation	FY19 Allocation for Approval	Total Regional Project Allocation
Regional Training and Exercise	One	Alameda County Sheriff OES	4,701,339	---	\$4,701,339	4,701,339
Regional Coordination Exercise support	One	Management Team	200,000	\$200,000	\$200,000	\$400,000
Critical Transportation	One	Management Team	200,000	\$400,000	\$150,000	\$550,000
Information Analysis, Infrastructure Protection, and Cyber Security	One	NCRIC	4,454,066	\$250,000	\$4,454,066	\$4,704,066
Regional Law Enforcement Information Sharing and Analysis Systems	One	NCRIC	800,000	---	\$700,000	\$700,000
Preventative Radiological/Nuclear Detection Program	One	Management Team	315,000	---	\$150,000	\$150,000
Cyber Resiliency Planning	One	Management Team	300,000	---	\$200,000	\$200,000
Bay Area Mass Prophylaxis Exercise Planning Support	One	Association Bay Area Health Officers (ABAHO)	200,000	---	\$100,000	\$100,000
Regional Broadband Planning and Governance and TICP	One	BayRICS	119,000	\$50,000	\$69,000	\$119,000
P25 Trunked Radio System (regional links)	Two	Solano County Sheriff OES	355,138	\$165,000	\$64,858	\$229,858
Regional WebEOC Fusion with CalEOC	Two	Marin County Sheriff OES	60,000	\$30,000	\$30,000	\$60,000
Bay 72 Alert Registration Campaign	Two	San Francisco Department of Emergency Management	225,000	\$25,000	\$200,000	\$25,000
Regional Bay Area Mass Notification System Users Conference	Two	Alameda County Sheriff OES	60,000	\$30,000	\$30,000	\$60,000
NorCal Regional Mobile Satellite Trailers	Two	San Francisco Department of Technology	171,276	---	\$171,276	\$171,276
TOTAL			\$12,160,819	\$1,150,000	\$11,220,539	\$12,370,539