

# Bay Area UASI

## UASI FY19 Hub Project Proposal Selections

*Approval Authority Review*

*May 9, 2019*





# FY19 Proposal Selection Process

- **Estimated FY19 funding amount using FY18 as guideline**
- **UASI grant compliance review (November 2018 – January 2019)**
- **Hub Voting members prioritize projects (January 2019)**
- **Approval Authority approval (May 2019)**





# FY19 Project Proposal Statistics

Hub	Projects Submitted	Prioritized Above the Line
North Bay	22	9
South Bay	23	13
East Bay	31	10
West Bay	29	18
<b>TOTAL</b>	<b>105</b>	<b>50</b>



# North Bay Projects Above the Line

Priority	Agency	Project Name	Total Project Cost	Suggested Allocation
1	Napa-Solano-Yolo-Marin County Public Health Laboratory	DNA/RNA Extraction Instrument	\$ 63,942	\$ 63,942
2	County of Sonoma, Fire & Emergency Services	AFN Shelter Equipment - Showers and Lifts	\$ 51,318	\$ 51,318
3	Marin County Sheriff's Office of Emergency Services	Debris Management Planning	\$ 95,000	\$ 95,000
4	County of Napa	Napa County FY19 UASI Interoperability Expansion Project	\$ 38,700	\$ 38,700
5	County of Sonoma, Fire & Emergency Services	Shelter Equipment - Trailers	\$ 21,425	\$ 21,425
6	Marin County Sheriff's Department	Mobile Incident Command Post Vehicle	\$ 25,000	\$ 25,000
7	Marin County Sheriff's Office of Emergency Services	WebEOC Enhancements	\$ 89,700	\$ 30,000
8	Marin County Sheriff's Office of Emergency Services	Regional Mass Notification System	\$ 60,000	\$ 45,000
9	San Rafael Fire Department	Cyanokits	\$ 18,719	\$ 2,085
<b>TOTALS FOR ABOVE THE LINE PROJECTS:</b>			<b>\$ 463,804</b>	<b>\$ 372,470</b>



# North Bay Projects Below the Line

Priority	Agency	Project Name	Total Project Cost	Suggested Allocation
10	Town of Corte Madera	Purchase Bendix King Command Version Portable Radios	\$ 32,615	\$ -
11	County of Sonoma, Fire & Emergency Services	Portable wireless communication system-Cobham Explorer 710 BGAN terminal	\$ 36,663	\$ -
12	San Rafael Fire Department	Marine Forward Looking Infrared (FLIR)	\$ 35,000	\$ -
13	Petaluma Police Department	Southern Sonoma County Interoperable Communications Upgrade	\$ 61,408	\$ -
14	Dixon Police Department	P25 Radio Purchase- Dixon	\$ 46,969	\$ -
15	City of Vacaville Police Department	P25 Compliant Radios	\$ 184,786	\$ -
16	Rio Vista Police Department	P25 Radios	\$ 47,600	\$ -



# North Bay Projects Below the Line

Priority	Agency	Project Name	Total Project Cost	Suggested Allocation
17	Sonoma County Sheriff's Office	LRAD Long Range Acoustical Device Purchase	\$ 63,137	\$ -
18	Santa Rosa Fire Department	Remote Automated Weather Station (RAWS)	\$ 50,000	\$ -
19	Sonoma-Marin Area Rail Transit	Supply Trailer	\$ 30,000	\$ -
20	San Rafael Police Department	San Rafael Microwave HOP	\$ 185,000	\$ -
21	County of Sonoma, Fire & Emergency Services	North Bay Hub Risk/Capability Planner	\$ 160,925	\$ -
22	Sonoma County Sheriff's Office	Mobile Surveillance and Deterrence Tower	\$ 210,440	\$ -
		<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>	<b>\$ 1,144,543</b>	<b>\$ -</b>



# South Bay Projects Above the Line

Priority	Agency	Project Name	Total Project Cost	Suggested Allocation
1	SCCDA	Santa Clara County Crime Strategies Unit Analyst (Position 1)	\$ 153,326	\$ 151,486
2	SCCDA	Santa Clara County Crime Strategies Unit Analyst (Position 2)	\$ 153,326	\$ 151,486
3	Pacific Grove Police Department	Regional Monterey County Automated License Plate Recognition Program	\$ 200,000	\$ 197,600
4	City of Santa Clara Fire Department	Backpack-Portable Radiation Detection	\$ 185,000	\$ 123,813
5	San Jose Fire Department	Dual Cellular Network Connectivity for Fire Apparatuses (HUB)	\$ 241,185	\$ 236,551
6	Monterey County Sheriff	Replacement Bomb Suits for Monterey County Bomb Team.	\$ 71,778	\$ 35,458
7	San Jose Police Department	Thermal Imaging Unmanned Aerial Vehicle (UAV)	\$ 80,000	\$ 79,040
8	Santa Clara County Fire Department	South Bay Incident Management Team Logistical Support Trailer	\$ 128,421	\$ 126,880
9	San Jose Police Department	DR-10 Robot for Special Operations	\$ 85,200	\$ 84,178
10	County of Santa Cruz OES	Drone with infrared & required accessories.	\$ 33,928	\$ 33,521
11	Monterey County Office of Emergency Services	Community Resiliency Planner	\$ 120,000	\$ 108,680
12	San Jose Fire Department	SJFD USAR - Water Rescue PPE	\$ 48,888	\$ 48,301
13	Santa Clara County Sheriff's Office	Mobile Barricade	\$ 40,000	\$ 39,520
<b>TOTALS FOR ABOVE THE LINE PROJECTS:</b>			<b><u>\$1,541,052</u></b>	<b><u>\$1,416,514</u></b>



# South Bay Projects Below the Line

Priority	Agency	Project Name	Total Project Cost	Suggested Allocation
14	City of Santa Clara Fire Department	Backpack-Portable Radiation Detection	\$61,187	
15	Monterey County Sheriff	Replacement Bomb Suits for Monterey County Bomb Team.	\$36,320	
16	San Jose Police Department	Remote Mounted Opening and Rescue Tool	\$40,000	
17	San Jose Police Department	SJPD Helicopter Special Operations Platform	\$42,000	
18	San Jose Fire Department	Personal Radiation Detectors/Dosimeters	\$21,600	
19	San Jose Fire Department	Three Unmanned Aerial Systems, UAS (unmanned aerial systems) for San Jose Fire Department and Mountain View Fire Department	\$90,000	
20	San Jose Fire Department	AC HotSticks	\$3,804	
21	San Jose Police Department	Camera Backpack for K-9	\$8,715	
22	San Jose Police Department	Helicopter Down link for SJPD Command Van	\$50,000	
23	San Jose Police Department	Pole Cameras	\$60,000	
24	Santa Clara County Sheriff's Office	Bomb Response Truck	\$500,000	
25	Santa Clara County Sheriff's Office	Prime Mover	\$72,000	
		<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>	<b><u>\$985,626</u></b>	





# East Bay Projects Above the Line

Priority	Project ID	Agency	Project Name	Total Project Cost	Suggested Allocation
AC01	8652	Oakland Fire-Emerg. Mgmt. Svcs. Div.	Handheld high-pressure mass spectrometry chemical detection system (Hub)	\$ 50,000	\$ 50,000
CC01	8597	Contra Costa County Sheriff's Office	Emergency Operations Center Technology & Situational Awareness Project	\$ 529,680	\$ 532,745
AC02	8659	Alameda County Sheriff's Office of Emergency Services	AC Alert Unified Op Area Emergency Mass Notification System	\$ 239,500	\$ 239,500
AC03	8688	Alameda County Fire Department	Decontamination Center	\$ 138,560	\$ 138,560
AC04	8631	Alameda County EMSA	Stop the Bleed IV	\$ 143,554	\$ 74,597
AC05	8709	Alameda County Sheriff's Office of Emergency Services	Mass Care and Shelter Trailers	\$ 100,000	\$ 50,000
AC06	8689	Hayward Police Department	StarChase	\$ 94,883	\$ 30,000
AC07	8593	Alameda County EMSA	Mass Casualty Incident Realistic Training Mannequins	\$ 17,500	\$ 10,000
AC08	8670	Alameda County EMSA	Exercise Training Supplies	\$ 13,400	\$ 10,000
AC09	8657	Alameda County Sheriff's Office	Countrywide Message Switch Replacement	\$ 340,000	\$ 196,460
<b>TOTALS FOR ABOVE THE LINE PROJECTS:</b>				<b>\$ 1,667,077</b>	<b>\$ 1,331,862</b>



# East Bay Projects Below the Line

Priority	Project ID	Agency	Project Name	Total Project Cost	Suggested Allocation
AC10	8598	Alameda County EMSA	Point of Wounding (POW) Medical Kits	\$ 150,000	\$ -
CC02	8599	Contra Costa Health Services	Radiological Dispersal Device Plan	\$ 175,088	\$ -
AC11	8646	Livermore-Pleasanton Fire Department JPA	Integrated Threat Identification Device	\$ 107,100	\$ -
CC03	8668	Contra Costa County EMS Agency	Mass Casualty Disaster Vehicle	\$ 50,000	\$ -
AC12	8629	Oakland Police Department	Community Command Post	\$ 500,000	\$ -
CC04	8617	San Ramon Police Department	Night Vision for Central County SWAT	\$ 232,207	\$ -
AC13	8627	Oakland Police Department	Armored Fire Fighting and Medical Vehicle	\$ 500,000	\$ -
CC05	8692	Contra Costa County Fire Protection District	EBRCS Portable Radio Cache	\$ 73,500	\$ -
AC14	8714	Alameda County EMSA	Co-Location Project for EMS Treatment Site and Community Health Center	\$ 70,000	\$ -
CC06	8690	Contra Costa County Fire Protection District	Prime Mover - Fire Boat 85	\$ 112,000	\$ -



# East Bay Projects Below the Line

Priority	Project ID	Agency	Project Name	Total Project Cost	Suggested Allocation
AC15	8708	Fremont Fire Department	Mobile Secondary Emergency Operations Center	\$ 180,000	-
CC07	8696	Contra Costa County Fire Protection District	Cozad Fire Dozer Transport Trailer	\$ 100,000	-
AC16	8691	Livermore-Pleasanton Fire Department Joint Powers Authority	CERT Response Trailers	\$ 27,000	-
CC08	8582	Walnut Creek Police Department	New or Upgrade Primary Bomb Squad Response Vehicle	\$ 210,000	-
AC17	8648	Livermore-Pleasanton Fire Department Joint Powers Authority	Chemical Warfare agent detector	\$ 25,126	-
CC09	8623	Walnut Creek Police Department	PowerHawk Cutting systems (2)	\$ 90,000	-
AC18	8649	City of Berkeley Fire Department	Ballistic Personal Protective Equipment	\$ 169,658	-
CC10	8624	Walnut Creek Police Department	Bomb K9 Training Equipment - obstacles, scent boxes, scent wall assembly pieces.	\$ 45,000	-
AC19	8713	Fremont Fire Department	Selective Crowdsourcing & Notification Tool	\$ 49,000	-
AC20	8596	East Bay Regional Park District	Mobile Microwave Video Downlink	\$ 214,515	-
AC21	8700	California State University East Bay	P25 Radio Upgrade	\$ 177,600	-
			<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>	<b><u>\$3,257,794</u></b>	-



# West Bay Projects Above the Line

Priority	Project ID	Agency	Project Name	Total Project Cost	Suggested Allocation
SM1	8560	San Mateo County	Homeland Security Captain	\$ 369,000	\$ 369,000
SM2	8559	San Mateo County	Alerting and TENS Notification System	\$ 112,000	\$ 112,000
SM3	8558	San Mateo County	Public Health Bioterrorism Exercise	\$ 65,000	\$ 65,000
SM4	8561	San Mateo County	WebEOC Configuration and Collaboration	\$ 45,000	\$ 45,000
SM5	8575	San Mateo County Sheriff's Office	Armored Tactical Transport Van, North Central Regional SWAT Team	\$ 150,000	\$ 150,000
SM6	8573	San Mateo County Sheriff's Office	Replacement Bomb Suits	\$ 140,000	\$ 140,000
SM7	8609	San Mateo County Sheriff's Office	Hazardous Materials Detection Enhancement Equipment	\$ 11,000	\$ 1,922
SF1	8677	DEM	Resilience and Recovery Manager	\$ 232,000	\$ 186,015



# West Bay Projects Above the Line

Priority	Project ID	Agency	Project Name	Total Project Cost	Suggested Allocation
SF2	8678	DEM	Lead Exercise Coordinator	\$ 200,000	\$ 156,694
SF3	8679	DEM	Exercise Coordinator	\$ 183,000	\$ 156,694
SF4	8680	DEM	Mass Care and Shelter Planner	\$ 168,000	\$ 136,142
SF5	8684	DEM	Regional Joint Information System/Watch Center Coordinator	\$ 167,000	\$ 149,400
SF6	8676	DEM	Emergency Planner	\$ 158,000	\$ 125,664
SF7	8681	DEM	Training Coordinator	\$ 145,000	\$ 116,798
SF8	8686	DEM	DEM- Information Sharing	\$ 125,000	\$ 100,000
SF9	8621	DPH	Electrostatic Decon Kit and Consumables Purchase	\$ 3,897	\$ 637
SF10	8643	SFFD	SFFD Portable Water Supply system	\$ 489,360	\$ 479,360
SF11	8630	Sheriff	Canine Unit Vehicle for EOD Dog Transportation	\$ 70,000	\$ 32,310
<b>TOTALS FOR ABOVE THE LINE PROJECTS:</b>				<b>\$ 2,833,257</b>	<b>\$ 2,522,636</b>



# West Bay Projects Below the Line

Priority	Project ID	Agency	Project Name	Total Project Cost	Suggested Allocation
SM8	8609	San Mateo Sheriff's Office	Hazardous Materials Detection Enhancement Equipment	\$ 9,078	\$ -
SM9	8605	San Mateo County Sheriff's Office	Automatic Identification System (AIS) device for Marine Response Rescue Boat	\$ 10,000	\$ -
SF12	8644	SFFD	SFFD Disaster Task Force Equipment	\$ 486,890	\$ -
SF13	8653	SFMTA	Portable Variable Message Sign (VMS) for Emergency Communications	\$ 92,500	\$ -
SF14	8711	DEM	Strengthening Cybersecurity	\$ 98,735	\$ -
SF15	8639	SFFD	SFFD Marine CBRNE Skiff	\$ 149,873	\$ -



# West Bay Projects Below the Line

Priority	Project ID	Agency	Project Name	Total Project Cost	Suggested Allocation
SF16	8640	SFFD	SFFD Marine CBRNE Dive Equipment	\$ 114,652	\$ -
SF17	8637	SFFD	SFFD Rescue Task Force Equipment	\$ 48,762	\$ -
SF18	8628	Sheriff	Unmanned mobile surveillance robot	\$ 10,000	\$ -
SF19	8636	SFFD	SFFD Homeland Security Disaster Planner	\$ 209,743	\$ -
SF20	8572	SFPD	Homeland Security Emergency Communications Planner	\$ 203,881	\$ -
SF21	8571	SFPD	Homeland Security Emergency Preparedness Planner	\$ 203,881	\$ -
<b>TOTALS FOR BELOW THE LINE PROJECTS:</b>				<b><u>\$ 1,637,995</u></b>	

# Thank you!



**Bay Area UASI**

