



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levardo, CFO**  
**Date: May 9, 2019**  
**Re: Item 11: Reallocation of Grant Funds**

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**Staff Recommendation:**

Staff recommends approving the change requests from Alameda's Training and Exercise Program and Oakland.

**Action or Discussion Item:**

- a) Reallocation of FY2016 grant funds (Discussion Only)
- b) Change request from Alameda to move savings of \$450,000 from Training to Planning to transition out the Training and Exercise Program by 6/30/19 (Action)
- c) Change request from Oakland to move salary savings of \$395,579 from vacant Planning positions to Equipment (Action)

**Summary**

Pursuant to the Approval Authority Bylaws, *Section 8.5 Modification of Grant Allocations*, the Management Team shall report project budget changes under \$250,000 to the Approval Authority on a biannual basis.

Item 11 - Appendix A illustrates the pertinent budget changes for the twelve months ended April 30, 2019.