



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: May 10, 2018
Re: Item 9: FY2017 UASI Spending Report

Staff Recommendation:

No recommendation

Action or Discussion Item:

Discussion

Summary

The sub-recipient performance period for FY2017 UASI grant is November 1, 2017 – December 31, 2018, with final claim for reimbursement due no later than January 31, 2019.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	2,996,479	329,912	11%	2,666,567
Alameda	5,333,711			
Contra Costa	839,820			
Hayward	85,138			
Marin	266,775			
Marina	296,547			
NCRIC	4,729,066			
Oakland	1,192,509			
Petaluma	31,971			
San Francisco	2,864,207	31,134	1%	2,833,073

San Jose	1,377,130			
San Mateo	879,348			
San Ramon	148,610			
Santa Clara	832,859			
Solano	104,590			
Sonoma	256,225			
Sunnyvale	110,567			
Walnut Creek	83,248			
Total	22,428,800	361,046	2%	22,067,754

