

Reallocation of Grant Funds (less than \$250K)

For the Period June 1, 2021 through May 31, 2022

Jurisdiction	UASI	Project, Solution Area	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
Alameda Fire	FY19	9 - Equipment	Decontamination Trailer	138,560	-	(138,560)	Repurposing of allocation to a revised scope of work
Alameda Fire	FY19	9 - Equipment	Personal Ballistic Protection Equipment	-	138,560	138,560	Repurposing of allocation to a revised scope of work
San Francisco	FY19	9 - Organization	Various Personnel Positions	925,718	642,797	(282,921)	Salary savings due to COVID activation
San Francisco	FY19	9 - Equipment	Emergency Preparedness Equipment	-	282,921	282,921	Repurposing salary savings to equipment
Oakland	FY20	9 - Organization	Various Personnel Positions	752,791	347,942	(404,849)	Repurposing salary savings to equipment
Oakland	FY20	4 - Equipment	Infrastructure Enhancement & Support	94,340	499,189	404,849	Repurposing salary savings to equipment
San Francisco	FY20	9 - Organization	Various Personnel Positions	1,054,751	937,679	(117,072)	Salary savings due to COVID activation
San Francisco	FY20	9 - Equipment	Emergency Preparedness Equipment	-	117,072	117,072	Repurposing salary savings to equipment
			Grand Total for UASI Reallocation	2,966,160	2,966,160	-	