

Reallocation of Grant Funds (less than \$250K)

For the Period November 1, 2020 through May 31, 2021

Jurisdiction	UASI	Project, Solution Area	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
Oakland	FY19	9 - Equipment	Strategic stockpile and equipment purchases	100,000	-	(100,000)	Repurposing of allocation to EOC Communications
Oakland	FY19	9 - Equipment	Operational Communication: Infrastructure Enhancement & Support	85,710	185,710	100,000	Existing EOC Communications infrastructure is over 10 years old and failing and requires additional funding
San Jose	FY19	7 - Organization	Resources & Community Coordinator	115,404	82,223	(33,181)	Salary Savings due to COVID activation
San Jose	FY19	9 - Organization	Mass Care Coordinator	212,216	124,424	(87,792)	Salary Savings due to COVID activation
San Jose	FY20	4 - Equipment	FirstNet Connectivity		120,973	120,973	Secure correct antenna and cables to meet fire department requirements to make Firstnet system complete
San Francisco	FY19	3 - Equipment	Cybersecurity for DEM		16,825	16,825	To cover the maintenance cost of the Trend Micro Deep Discovery Inspector
San Francisco	FY19	4 - Equipment	DEM Information Sharing	100,000	91,588	(8,412)	Repurposing savings into the Cybersecurity project
San Francisco	FY20	4 - Equipment	Cybersecurity Upgrade - Fire Network	200,000	191,587	(8,413)	Repurposing savings into the Cybersecurity project
			Grand Total for UASI Reallocation	813,330	813,330	-	