



**To: Bay Area UASI Approval Authority**

**From: Tristan Levardo, CFO**

**Date: June 11, 2020**

**Re: Item 9: Reallocation of Grant Funds and FY19 Spending Report**

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**Staff Recommendation:**

Information only

**Action or Discussion Item:**

Discussion only

**Summary**

Pursuant to the Approval Authority Bylaws, *Section 8.5 Modification of Grant Allocations*, the Management Team shall report project budget changes under \$250,000 to the Approval Authority on a biannual basis.

Item 10 - Appendix A illustrates the pertinent budget changes for the seven months ended May 31, 2020.

The sub-recipient performance period for FY2019 UASI grant is November 1, 2019 – December 31, 2020, with some projects receiving extensions up to June 30, 2021.

**Financial Information:**

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	7,840,480	703,472	9%	7,137,008
Training & Exercise	3,943,368	246,558	6%	3,696,810
Alameda	788,117			788,117
Contra Costa	766,978	180,000	23%	586,978
Hayward	30,000			30,000
Marin	255,000	45,000	18%	210,000
Monterey	191,778	71,778	37%	120,000

Napa	38,700			38,700
NCRIC	4,994,051	87,061	2%	4,906,990
Oakland	1,050,000	153,895	15%	896,105
Salinas PD	200,000			200,000
San Francisco	1,699,686	195,440	11%	1,504,246
San Jose	1,226,388	77,935	6%	1,504,246
San Mateo	882,922			882,922
San Rafael	12,807			12,807
City of Santa Clara	185,000			185,000
Santa Clara	401,754			401,754
Santa Cruz	33,928			33,928
Solano	128,800			128,800
Sonoma	72,743			72,743
<b>Total</b>	<b>24,742,500</b>	<b>1,761,139</b>	<b>7%</b>	<b>22,981,361</b>

