



To: Bay Area UASI Approval Authority

From: Tristan Levarado, Bay Area UASI Management Team

Date: July 12, 2012

RE: Item 5b: FY2007 PSIC Expenditure Report

Action or Discussion Item:

Discussion

Summary

The Public Safety Interoperable Communications (PSIC) Grant Program is a one-time formula-based, matching grant program intended to enhance interoperable communications with respect to voice, data, and/or video signals. PSIC provides public safety agencies with the opportunity to achieve meaningful and measurable improvements to the state of public safety communications interoperability through the full and efficient use of all telecommunications resources. The performance period for this grant has been extended to June 30, 2012.

Financial Information:

Project	Bay	Grant Budget	Match Budget	Actual Expenditures	Actual Match	Balance	% Spent
A	West Bay	\$5,298,122	\$1,245,174	\$5,298,122	\$1,245,174	-	100%
	San Francisco	2,887,113	622,592	2,887,113	622,592	-	100%
	San Mateo	2,411,009	622,582	2,411,009	622,582	-	100%
B	East Bay	\$4,822,343	\$1,245,343	\$4,822,343	\$1,245,343	-	100%
	Alameda	1,943,744	502,099	1,943,744	502,099	-	100%
	Contra Costa	1,944,749	502,099	1,944,749	502,099	-	100%
	Oakland	933,850	241,145	933,850	241,145	-	100%
C	South Bay	\$4,821,511	\$1,244,978	\$4,821,511	\$1,244,978	-	100%
	Santa Clara	4,821,511	1,244,978	4,821,511	1,244,978	-	100%
TOTAL		\$14,941,976	\$3,735,495	\$14,941,976	\$3,735,495	-	100%



This is the final report for this grant. All projects as listed above have reached 100% completion. The final reimbursement request has been submitted to the state. The grant closeout process should be completed in the next few months.

Staff Recommendation:

N/A

Action Requested of the UASI Approval Authority:

Information Only