



To: BAUASI Advisory Group
From: Frances Culp, Health & Medical Project Manager, BAUASI Management Team
Date: July 26, 2012
RE: Approval of the Reallocation of City and County of San Francisco funds between UASI FY2010 & UASI FY2011

Recommendation:

BAUASI Management Team concurs with the reallocations recommended by the City and County of San Francisco (CCSF).

Action and Discussion Item:

The purpose of this memo is to initiate discussion and possible action of the Advisory Group regarding the reallocation \$565,000 in CCSF funds between the years FY2010 and FY2011. With the Advisory Group's approval, this item will move to the Approval Authority meeting on August 9. This modification would allow the BAUASI to move funding for the Community Preparedness Citizen Corps Project (\$548,000) and a portion of the SF Alert and Notification Project (\$17,000) from FY10 to FY11. The CCSF SCBA Air Cylinder Replacement Project in the amount of \$565,000 will then be transferred to FY10 from FY11.

Background:

The purpose of this request is to allow sufficient time for the completion of the CCSF's Community Preparedness Citizen Corps Project. The contracting process for the Project is taking longer than expected due to the intensive CCSF procurement process and a newly hired Project Manager at CCSF-DEM who needed time to familiarize herself with the process. This project was originally funded through the FY2010 UASI grant, with a project end date of January 31, 2013. It is anticipated that the contract for this project will not be fully approved until October, 2012.

Discussion/Description:

The UASI Management Team supports this proposal so that funding is better aligned with the timing of these projects. The following modifications will be required for the UASI 2010 and UASI 2011 grant cycles.

UASI 2010

- 1) Eliminate the allocation to CCSF for the Community Preparedness Citizen Corps Project (\$548,000).
- 2) Increase the allocation to CCSF for the SCBA Air Cylinder Replacement Project by \$565,000, changing the total amount to \$1,082,388.
- 3) Decrease the allocation to CCSF for the SF Alert and Notification Project by \$17,000, for a total of \$163,000.

UASI 2011

- 1) Create an allocation to CCSF for the Community Preparedness Citizen Corps Project in the amount of \$548,000.
- 2) Eliminate the allocation to CCSF for the SCBA Air Cylinder Replacement Project in the amount of \$565,000.
- 3) Increase an allocation to CCSF for the SF Alert and Notification Project by \$17,000, changing the total for this project from \$153,000 to \$170,000.

Budget or Fiscal Impact:

Total funds available: \$0.00