



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: August 08, 2019
Re: Item 09: FY2018 UASI Spending Report

Staff Recommendation:

Information or possible action

Action or Discussion Item:

Information or possible action

Summary

The sub-recipient performance period for FY2018 UASI grant is November 1, 2018 – December 31, 2019, with some projects receiving extensions up to June 30, 2020. The budget reflects the reallocated training and exercise funds.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	4,503,900	1,526,563	34%	2,977,337
Alameda	1,374,882	31,050	2%	1,343,832
Contra Costa	994,448	223,269	22%	771,179
Corte Madera	32,615			32,615
Fremont	182,056	182,056	100%	
Marin	452,979	23,839	5%	429,140
Monterey	492,217	55,364	11%	436,853
Monterey Fire District	252,295	252,295	100%	
Napa	239,209	36,000	15%	203,209
NCRIC	5,281,852	2,092,012	40%	3,189,840

Oakland	1,183,000	25,463	2%	1,157,537
Rio Vista	26,077	26,077	100%	
San Francisco	3,143,823	968,910	31%	2,174,913
San Jose	1,726,661	84,755	5%	1,641,906
San Mateo	1,298,866	130,647	10%	1,168,219
Santa Clara	683,463			683,463
Santa Cruz	100,825			100,825
Solano	423,700			423,700
Sonoma	267,782			267,782
Walnut Creek	81,850			81,850
Total	22,742,500	5,658,300	25%	17,084,200

