



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levarado, Bay Area UASI Management Team**  
**Date: August 9, 2012**  
**RE: Item 5A: RCPGP Quarterly Fiscal Report**

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**Action or Discussion Item:**  
Discussion

**Summary**

The Regional Catastrophic Preparedness Grant Program (RCPGP) is a FEMA sponsored grant program that provides funding to ten designated sites within the United States. The Bay Area Site, through their regional Urban Area Security Initiative (UASI) governance structure, manages the RCPGP. The emphasis of this grant is on regional planning across jurisdictional lines, in an effort to better prepare for, mitigate, respond to, and recover from all types of catastrophic events. The RCPGP has provided an important all-hazards planning complement to the terrorism preparedness focus provided by the UASI program.

**Financial Information:**

Grant Funding Year	Budget	Spent	Obligated	Unallocated	Match Budget	Actual Match
FY09	3,617,000	3,314,378	132,122	170,500	1,205,667	268,515
FY10	3,570,000	203,883	3,166,117	200,000	1,190,000	11,562
FY11	1,281,976	-		1,281,976	427,325	-

During the quarter ended 6/30/12, Grants Management Unit processed total expenditures of \$39,379 for FY10 and validated additional matching dollars of \$ 103,271 and \$ 11,562 for FY09 and FY10 respectively.

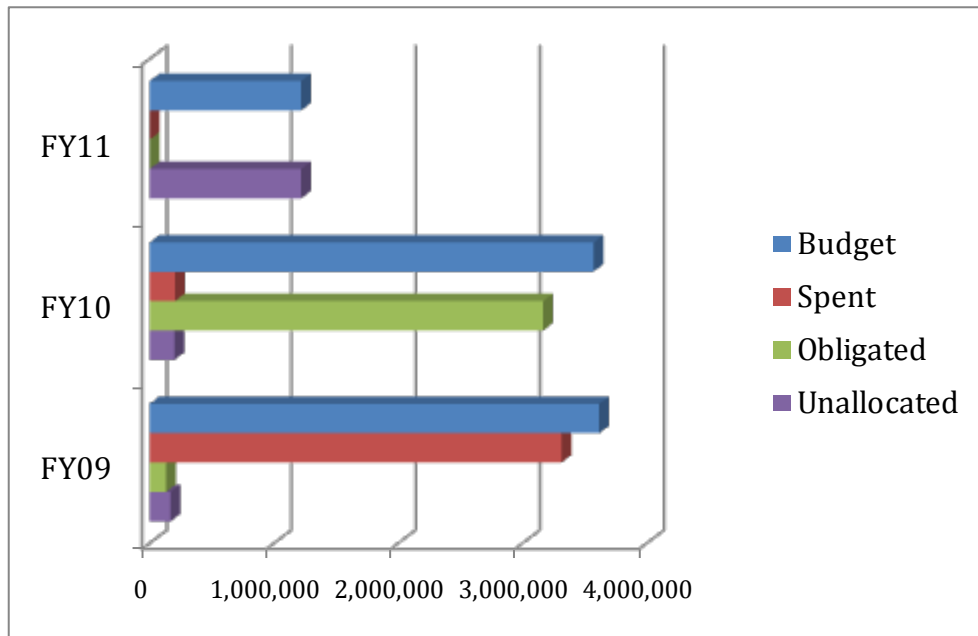
FY09 URS contract for the plan validation was fully liquidated and yielded unused funds of \$105,500, which has been brought to the attention of the Regional Catastrophic Planning Team/Public Health (RCPT/PH) Working Group for possible reallocation. Marin has officially returned its full FY09 allocation of \$65,000. The FY10 regional restoration of lifeline project for \$200,000 is also being considered for reallocation.



FY09 grant is set to expire on September 30, 2012. A request to extend the performance period is currently being sought. A request for waiver of FY09 matching funds was submitted to CalEMA, with a separate request for FY10 to follow soon.

FY11 funding allocation is being developed with assistance from the RCPT/PH Working Group.

**Grant Funds:**



**Staff Recommendation:**

N/A

**Action Requested of the UASI Approval Authority:**

Information Only