



To: Bay Area UASI Approval Authority
From: Tristan Levardo, Chief Financial Officer
Date: August 13, 2015
Re: Item 11: FY14 UASI Spending Report

Staff Recommendations:

None

Action or Discussion Items:

Discussion

Discussion:

The sub-recipient performance period for FY2014 UASI grant is November 1, 2014 – December 31, 2015, with final claim for reimbursement due no later than January 31, 2016.

The table shows spending by jurisdictions. 19% of the overall budget has been expended.

Jurisdiction	Budget	Spent	Spent %	Obligated
Management Team	2,975,397	179,138	6%	2,796,259
Alameda	6,289,697	1,430,911	23%	4,858,786
Central Marin Police Authority	132,554			132,554
Contra Costa	602,516	325,143	54%	277,373
Marin	109,934	25,397	23%	84,537
Monterey	1,050,000			1,050,000
Napa	78,541	16,666	21%	61,875

Jurisdiction	Budget	Spent	Spent %	Obligated
NCRIC	4,080,378	706,138	17%	3,374,240
Oakland	1,000,000	211,221	21%	788,779
San Francisco	3,122,579	970,264	31%	2,152,315
San Jose	1,000,000	67,660	7%	932,340
San Mateo	837,209	91,117	11%	746,092
Santa Clara	577,999			577,999
Santa Cruz	220,000			220,000
Solano	150,447	84,612	56%	65,835
Sonoma	514,749	105,244	20%	409,505
Total	22,742,000	4,213,511	19%	18,528,489

FY14 UASI SPENDING

