



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: August 14, 2014
Re: Item 8a: FY11 RCPGP Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The FY 11 RCPGP grant performance period ends on 12/31/14; the only remaining work to be completed by URS is the integration of annexes into the state's CONPLAN. Our targeted grant match of \$427,325 has been achieved and fully reported to the state. The chart below depicts how the budget will be fully exhausted by reportable categories.

Funding Year	Grant Expiration	Budget	Spent	Obligated	Match Budget	Actual Match
FY11	12/31/14	\$1,281,976	\$1,101,968	\$180,008	\$427,325	\$427,325

