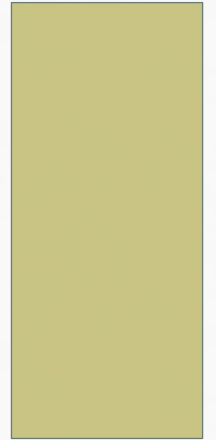# BayRICS General Manager's Report – August 2014

Barry Fraser
BayRICS General Manager
August 14, 2014

BACKGROUND

- February – March 2014: BayRICS Planning Committee develops Strategic Plan Goals
- April 10: BayRICS Board directs Staff to provide progress report on Strategic Plan Goals within six months
- Staff developed a project plan with 8- and 16-week milestones:
  - June 12 -- First eight week progress point
  - August 14 -- Second eight week progress point
  - October 9 – Six month progress report

BayRICS Strategic Plan Goals

Strategy One: Develop Realistic and Stable Funding Plan

Strategy Two: Lead State Efforts to Plan for FirstNet

BayRICS Mission: Support Regional Public Safety Communications

Strategy Three: Communicate the Value of Interoperability

Strategy Four: Bridge Voice-Data Communications Gap

STRATEGY 1: REALISTIC & STABLE FUNDING PLAN

- Reduce 2014 Member Fees by 70%
- Reduce Costs to Preserve Cash Reserves
- Identify Alternate Funding Sources
  - State & Local Implementation Grant Program (SLIGP) Grant Funding for BayWEB Lessons Learned/Next Steps
  - New Member Outreach
  - Other Grant Funding
- Focus Limited Resources on FirstNet-State Planning

STRATEGY 2: LEAD STATE PLANNING FOR FIRSTNET

- Investigate Pilot/Early Build Opportunities
- Participate in State and FirstNet Meetings
  - California First Responder Network Authority (CalFRN)
  - FirstNet Public Safety Advisory Committee (PSAC)
  - Public Safety Communications Research (PSCR) Broadband Stakeholder Conference
- Participate in California Town Hall Meetings
  - Lake County, July 13, 2014
- Provide Information Resources for BayRICS Decision-Making

STRATEGY 3: COMMUNICATE THE VALUE OF INTEROPERABILITY

- Member Information Resources:
  - Web blog
  - Weekly email digest
  - FirstNet Web Resources
- Outreach to Stakeholders
  - Emergency Management Summit
  - California Digital Literacy Summit
  - East Bay Broadband Consortium
- Interoperability Education

STRATEGY 4: BRIDGE THE VOICE-DATA COMMUNICATIONS GAP

o **BayRICS Technical Advisory Committee (TAC) Support for FirstNet and State Consultation**

- Review and respond to CalFRN & FirstNet PSAC proposals
- Make recommendations to BayRICS Board

o **Voice Interoperability/Fleetmap Management**

- P25 System Operators Advisory Group
- Manage Change Requests to Fleetmap Channel Guide
- Develop Regional Guidelines (*e.g., System Key Exchange*)

o **BayLoop Maintenance, Use and Sustainability**

- BayLoop Advisory Group
- Pilot regional application in development (WebEOC)
- Pilot will help justify additional funding needs
- Sacramento BayLoop link

NEXT EIGHT WEEK PROGRESS REPORT

Strategy 1: Realistic & Stable Funding Plan	Strategy 2: Lead State Planning for FirstNet

• Identify and obtain alternative funding sources
• New member outreach
• Develop requirements for 2015 and 2016 funding
	• Pilot/early build opportunities
	• State outreach events
	    • DHS/OEC Broadband Workshop Aug. 26
	    • Town Halls: Bakersfield, Vacaville, Santa Ana
	    • Initial Consultation meetings (4th Qtr. 2014)
	• CalFRN public safety survey
	• FirstNet requests for comment
	• BayWEB "Lessons Learned-Next Steps"

NEXT EIGHT WEEK PROGRESS REPORT

Strategy 3: Communicate the Value of Interoperability	Strategy 4: Bridge the Voice-Data Communications Gap

• Web-based surveys and Information Requests
 	
• Bay Area interoperability outreach and education
 	
   • Identify target groups
   • Schedule meetings
	• FirstNet Technical Review
	
	• Complete P25/Fleetmap tasks:
	
	   • Implement Key Sharing Guidelines
	   • Need for additional guidelines?
	   • Plan for P25 mutual aid training and exercise *2015*
	
	• Develop requirements for BayLoop
	
	   • Sacramento link
	   • Hardware costs
	   • Applications evaluation process
	
	• Begin 2015 Planning
	
	   • Develop use cases/sustainability
	   • Evaluate funding needs