



**To:** Bay Area UASI Approval Authority  
**From:** UASI Staff  
**Date:** August 18, 2011  
**RE:** Item # 11 UASI Quarterly Report – March 1, 2011 – July 30, 2011

**GRANT: 09 IECGP**

**Budget Information:**

Proj	Jurisdiction	Grant Budget	Match Budget	Grant Actual	Match Actual	Encum	Bal	% Disbursed
A	Marin County	\$274,726	\$75,000	\$274,726	\$75,000	\$0	\$0	100%
	Sacramento City	\$210,000	\$0	\$14,438	\$0	\$195,562	\$0	7%
	San Francisco	\$232,748	\$0	\$210,739	\$0	\$22,009	\$0	91%
B	Alpine County	\$469,711	\$156,570	\$0	\$0	\$469,711	\$0	0%
	Sacramento County	\$54,448	\$18,149	\$54,448	\$18,149	\$0	\$0	100%
	Santa Cruz	\$128,431	\$42,810	\$128,431	\$42,810	\$0	\$0	100%
	<b>TOTAL</b>	<b>\$1,370,064</b>	<b>\$292,529</b>	<b>\$682,782</b>	<b>\$135,959</b>	<b>\$687,282</b>	<b>\$0</b>	<b>50%</b>

Performance Period Extended to September 30, 2011

Project Managers: Heather Tannehill-Plamondon and Jeff Blau

**Projects:** **Marin County:** Marin County procured a subscriber cache of portable radios and an additional channel for the Transit District at 5 radio sites. Marin County provided an equipment match in the amount of \$75,000. Project is 100% complete and 100% reimbursed.

**City of Sacramento:** The City of Sacramento hired a consultant to establish a governance structure for the Capital-Bay Planning Area consisting of 22 Counties, employed a Regional Communications Manager and COML to lead the work on SOP's. The project is 100% complete and 7% reimbursed.

**San Francisco:** Bay Area UASI Project and Grants Management staff costs. Project is 91% complete and the remaining encumbrance will be expended by the end of the performance period.

**Alpine County:** Alpine County has procured the remaining equipment to complete the Solar Energy System which will supply electrical power to Hawkins Peak, a remote radio site in the Sierra Mountains. An extension has been requested to meet Alpines completion date of September 15, 2011. Alpine County is providing an equipment match in the amount of \$156,570.00.

**Sacramento County:** Sacramento County procured a Base Station to connect the Sheriff PSAP to the California Law Enforcement Radio System (CLERS) and VHF/UHF Subscriber Radios. An equipment match of \$18,149.00 was provided. The project is 100% completed and 100% reimbursed.

**Santa Cruz County:** Santa Cruz County procured and installed Microwave Equipment to connect two radio sites, Loma Prieta and Mount Bielawski. An equipment match of \$42,810.00 was provided. The project is 100% complete, under budget and 100% reimbursed.

**To: Bay Area UASI Approval Authority**

**From: UASI Staff**

**Date: August 18, 2011**

**RE: Item # 11: UASI Quarterly Report – July 1, 2010 – July 31, 2011  
07 Public Safety Interoperable Communications (PSIC) Grant**

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**Action or Discussion Item:**

Discussion/Possible Action

**Background:**

In June of 2008, the U.S. Department of Commerce, through the California Emergency Management Agency (CalEMA) awarded the Bay Area UASI, in coordination with the Capitol/Bay Planning Area, \$14,941,976 in federal grant funding from the FY 2007 Public Safety Interoperable Communications Grant (PSIC) to improve public safety agencies' interoperable communications capabilities through the acquisition of, deployment of, or training for the use of interoperable communications systems that can use reallocated public safety spectrum in the 700 MHz band for radio communications. Under the PSIC grant program, grant recipients must contribute 20 percent in matching funds for a total of \$3,735,494. The original grant performance period was from June 9, 2008 to June 30, 2010. In November of 2009, P.L.111-96 was signed into law and provided a one year period of performance extension to complete approved PSIC investments. CalEMA has informed us that we will receive a second one year period of performance extension to June 30, 2012.

The revised sub-recipient performance period end date for submittal of final reimbursement requests is February 28, 2012.

**Discussion/Description:**

The status of the projects is discussed below.

**West Bay Projects (Project A):**

San Francisco has finished their projects with 95% of their funding reimbursed. San Francisco now has Fiber Connectivity to the South Hill radio site and the 4 site, 6 channel P25 700 MHz system is operational. The P25 system will deliver mobile on-street coverage providing interoperability with outside agencies responding with mutual aid. San Mateo County has completed their project, adding the Pise Mountain radio site to their P25 700 MHz System.

**East Bay Projects (Project B):**

Contra Costa County has completed the installation of 13 Dispatch Consoles. Contra Costa Sheriff, Contra Costa Fire, the City of Richmond and Pinole PD received the dispatch equipment. To date Contra Costa has been reimbursed 31% of their funding. We are in the process of reviewing their final reimbursement request. Alameda County should complete their site improvements at four radio sites by the end of the summer. Their first reimbursement request is expected to be submitted by the mid August. Oakland's project is complete using funding from the PSIC, UASI 08 & 09 purchased and installed a P25 800 MHz 2 site, 7 channel simulcast trunked system including 14 dispatch consoles each for Police and Fire Dispatch. To date Oakland has been reimbursed 96% of their funding.

**South Bay Projects (Project C):**

Santa Clara County has completed the ECOMM Microwave Project connecting all of the PSAP's and Radio Sites in the County. The County has been 100% reimbursed for their project.

In March of 2010, DHS/FEMA conducted a monitoring visit with CalEMA staff in Sacramento regarding the PSIC grant. We were not required to attend this meeting. However, CalEMA conducted an Administrative and Fiscal review over the phone with Mary Landers. We are awaiting the results from this review.

In preparation for our upcoming field monitoring visits in the Fall of 2011, Interoperable Communications Project Manager Jeff Blau will be working with sub-recipients to complete Equipment Inventory Work Sheets.

**Budget Information:**

<b>Proj</b>	<b>Bay City&amp;County</b>	<b>Grant Budget</b>	<b>Match Budget</b>	<b>Grant Actual</b>	<b>Match Actual</b>	<b>Encum</b>	<b>Bal</b>	<b>% Disbursed</b>
<b>A</b>	<b>West Bay Total:</b>	<b>\$ 5,297,023</b>	<b>\$1,245,174</b>	<b>\$5,147,461</b>	<b>\$1,231,771</b>	<b>\$149,562</b>	<b>0</b>	<b>97%</b>
	San Francisco	\$2,886,014	\$622,592	\$2,736,452	\$609,189	\$149,562	0	95%
	San Mateo	\$2,411,009	\$622,582	\$2,411,009	\$622,582	0	0	100%
<b>B</b>	<b>East Bay Total:</b>	<b>\$4,823,442</b>	<b>\$1,245,343</b>	<b>\$1,355,682</b>	<b>\$522,782</b>	<b>\$3,467,760</b>	<b>0</b>	<b>28%</b>
	Alameda	\$1,944,749	\$502,099	\$ 0.00	\$0.00	\$1,944,749	0	0%
	Contra Costa	\$1,944,749	\$502,099	\$454,365	\$297,384	\$1,490,384	0	23%
	Oakland	\$933,944	\$241,145	\$901,317	\$225,398	\$32,627	0	97%
<b>C</b>	<b>South Bay Total:</b>	<b>\$4,821,511</b>	<b>\$1,244,978</b>	<b>\$4,821,511</b>	<b>\$1,244,978</b>	<b>0</b>	<b>0</b>	<b>100%</b>
	Santa Clara	\$4,821,511	\$1,244,978	\$4,821,511	\$1,244,978	0	0	100%
	<b>TOTAL</b>	<b>\$14,941,976</b>	<b>\$3,735,494</b>	<b>\$11,324,654</b>	<b>\$2,999,531</b>	<b>\$3,617,322</b>	<b>0</b>	<b>76%</b>

**Staff Recommendation:**

N/A

**Action Requested of the UASI Approval Authority:**

Information Only