



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: September 12, 2013
Re: Item 8: RCPGP Quarterly Fiscal Report

Action Requested of the UASI Approval Authority:

Information only

Action or Discussion Item:

Discussion

Background

The Regional Catastrophic Preparedness Grant Program (RCPGP) is a FEMA sponsored grant program that provides funding to ten designated sites within the United States. The Bay Area Site, through their regional Urban Area Security Initiative (UASI) governance structure, manages the RCPGP. The emphasis of this grant is on regional planning, training, and exercise across jurisdictional lines in an effort to better prepare for, mitigate, respond to, and recover from all types of catastrophic events. The RCPGP has provided an important all-hazards planning complement to the terrorism preparedness focus provided by the UASI program.

Financial Information:

Funding Year	Grant Expiration	Budget	Spent	Obligated	Match Budget	Actual Match
FY10	9/30/13	3,570,000	3,300,223	269,777	1,190,000	1,190,000
FY11	3/28/14	1,281,976	208,699	1,073,277	427,325	171,943

Funding Year	Comments
FY10	Contract with URS and MOUs with Alameda and Oakland expired on 8/31/13. Final claims are pending, and will be processed shortly to close out this grant.
FY11	The above charges represent M&A and claims from URS.