



**To: Bay Area UASI Approval Authority**

**From: Tristan Levardo, Bay Area UASI Management Team**

**Date: September 13, 2012**

**RE: Item #7: FY 2009 UASI Grant Report**

**Action or Discussion Item:**

Discussion

**Background:**

On June 29<sup>th</sup>, 2012, the performance period for a number of projects as well as the reporting deadline for FY09 UASI grant has been extended by CalEMA to November 30, 2012. The sub-recipient performance period for the FY 2009 UASI grant was set from October 1, 2009 through March 30, 2012 with a few projects receiving time extension. The chart below provides grant information by project. The table below includes project budget, funds spent, spending percentage, and remaining obligated funds that will be cleared by the aforementioned deadline.

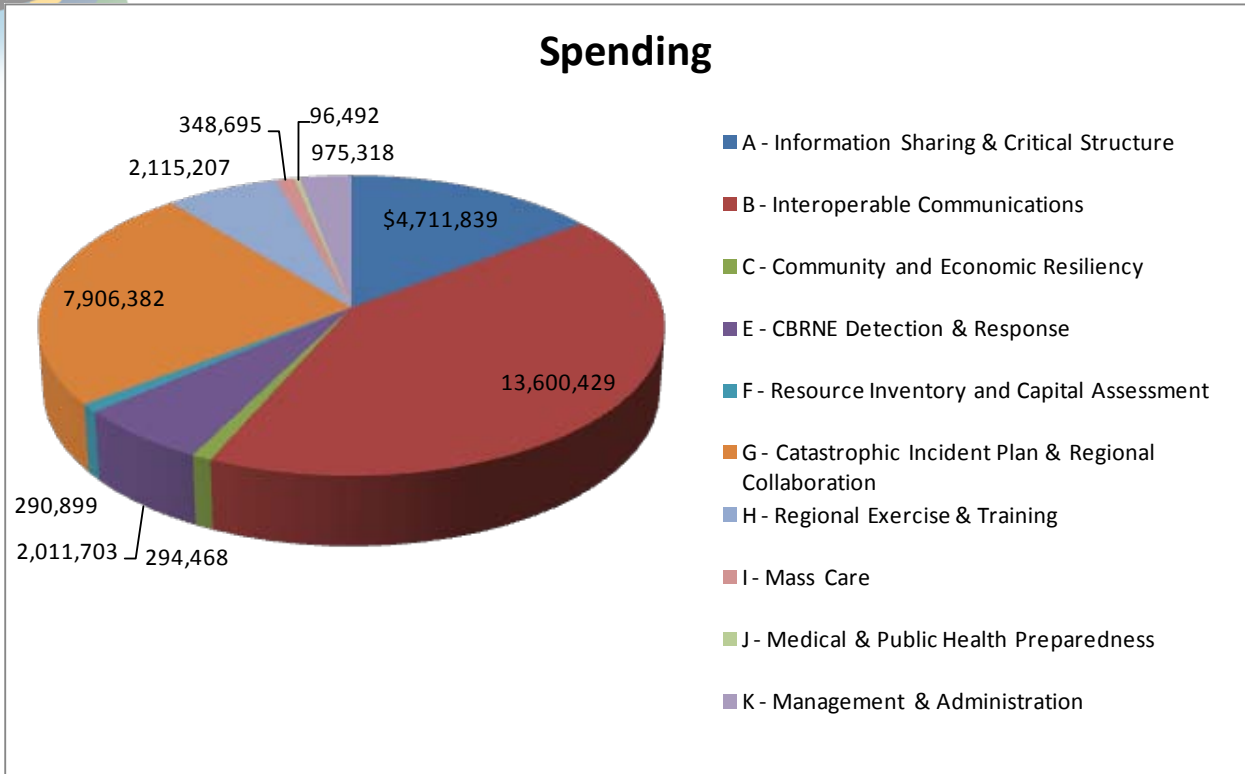
**Budget Information:**

Project	Project Description	Revised Budget	Spent	Spent (%)	Obligated
A	Information Sharing & Critical Structure	\$4,711,839	\$4,711,839	100%	-
B	Interoperable Communications	13,600,429	13,600,429	100%	-
D	Community and Economic Resiliency	354,072	294,468	70%	59,604
E	CBRNE Detection & Response	2,011,703	2,011,703	100%	-
F	Resource Inventory and Capital Assessment	290,899	290,899	100%	-
G	Catastrophic Incident Plan & Regional Collaboration	8,005,946	7,906,382	99%	99,564
H	Regional Exercise & Training	2,115,207	2,115,207	100%	-



I	Mass Care	348,695	348,695	100%	-
J	Medical & Public Health Preparedness	96,492	96,492	100%	-
K	Management & Administration	975,318	975,318	100%	-
<b>TOTAL</b>		<b>\$32,510,600</b>	<b>\$32,351,432</b>	<b>99%</b>	<b>\$159,168</b>





The projects that are in the process of liquidation include:

- Public information and warning project contracted with Filler Security Strategies, Inc.
- Regional collaboration projects in Oakland and San Francisco

**Staff Recommendation:**

N/A

**Action Requested of the UASI Approval Authority:**

Information Only