



To: Bay Area UASI Approval Authority

From: Tristan Levardo, CFO

Date: November 8, 2012

Re: Item 8A: FY2010 Interoperable Emergency Communications Expenditure Report

Action or Discussion Item:

Discussion

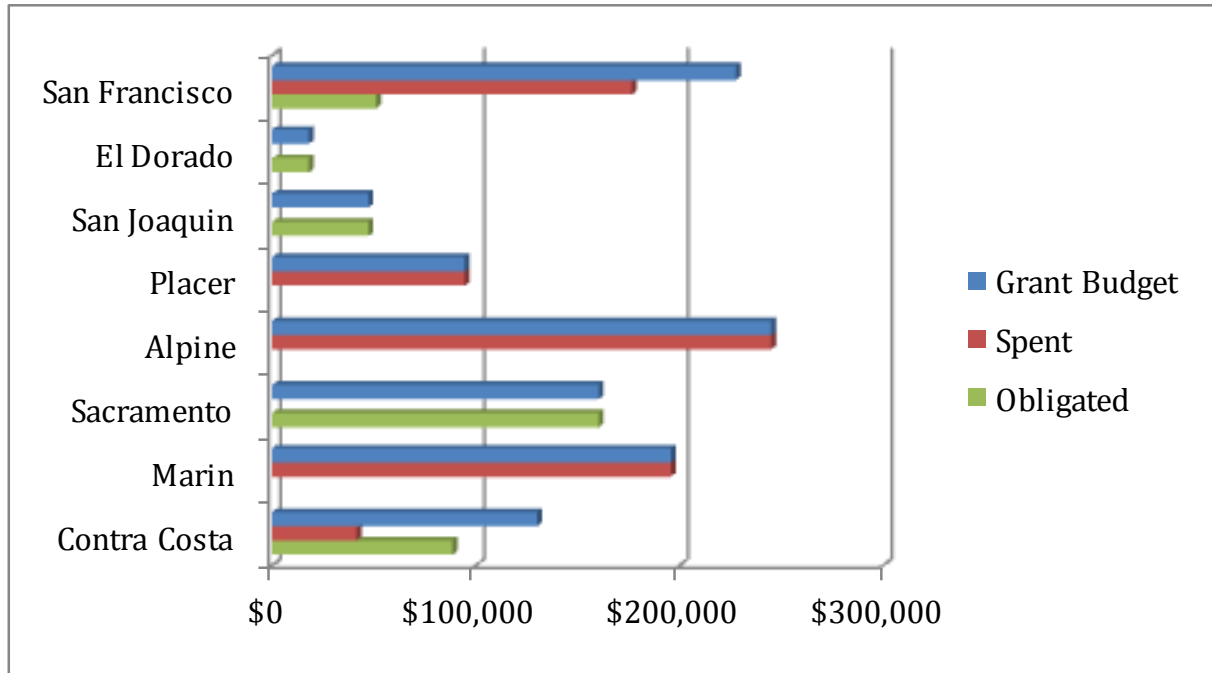
Summary

The Interoperable Emergency Communications Grant Program (IECGP) provides funding support to improve regional interoperable emergency communications, including communications in collective response to natural disasters, acts of terrorism, and other man-made disasters. The performance period for this grant expires on March 31, 2013, while subrecipients are given up to December 31, 2012 to accomplish their deliverables. Match requirement of 25% is applied on equipment expenditures only.

Financial Information:

Jurisdiction	Grant Budget	Match Budget	Spent	Actual Match	Obligated	Balance for Reallocation	% Spent
Contra Costa	\$130,000		\$41,500		\$88,500		32%
Marin	195,727		195,727				100%
Sacramento	160,273	\$28,158			160,273		
Alpine	245,000	81,667	\$245,000	\$81,667			100%
Placer	94,500	31,500	94,500	31,500			100%
San Joaquin	50,000				47,250	\$2,750	
El Dorado	124,500	6,000			18,000	106,500	
San Francisco	227,632		176,537		51,095		78%

Total	\$1,227,632	\$147,325	\$753,264	\$113,167	\$365,118	\$109,250	61%
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Alpine, Marin and Placer Counties have completed their projects. El Dorado has returned unused funds of \$ 106,500 due to unsuccessful attempts to award a contract. The rest of the jurisdictions have reported that projects are all underway.

Staff Recommendation:

N/A

Action Requested of the UASI Approval Authority:

Information Only