



To: Bay Area UASI Approval Authority
From: Craig Dziedzic, General Manager
Date: November 12, 2015
Re: Item #3: General Manager's Report

Staff Recommendation:

None

Action or Discussion Items:

- (a) UASI FY 2016 Project Proposal Process (Discussion Only)
- (b) Risk Management/Asset Catalog Update (Discussion Only)
- (c) Management Team Update (Discussion Only)
- (d) National Fusion Center Association Annual Training Event (Discussion Only)
- (e) Management Team Tracking Tool and Future Agenda Items (Discussion Only)

Discussion:

(a) UASI FY 2016 Project Proposal Process

The online FY 2016 project proposal submission began on October 1, 2015 and closed on October 16, 2015. The Management Team received a total of 156 applications amounting to approximately \$36 million, which is \$17 million more than the anticipated funding allocation of \$19 million.

After receiving the proposals, there was an extensive review process. The proposals were initially reviewed for compliance; and thereafter, there was a financial and programmatic review.

Approval Authority members will have the opportunity to review their jurisdiction's proposals from November 23, 2015 through December 11, 2015 to ensure consistency with their own operational area and/or core city priorities.

On October 29, 2015, Janell Myhre, BAUASI Regional Program Manager, sent an email to the Approval Authority members requesting the names of the Hub Voting members by November 18, 2015. She will be coordinating the upcoming Hub and Regional proposal prioritization meetings, which are as follows;

- **Jan 13th** - North Bay, Marin County Sheriff's Assembly Room, San Rafael
- **Jan 15th** - South Bay, Santa Clara County Sheriff's Assembly Room, San Jose
- **Jan 20th** - East Bay, Alameda County Sheriff's Assembly Room, Dublin
- **Jan 22nd** - West Bay, San Francisco EOC, 1011 Turk St, San Francisco
- **Feb 25th** - Level Two Regional, Alameda County Sheriff's Assembly Room, Dublin

At the January 14, 2016 Approval Authority meeting the Management Team will seek approval for the level one regional projects: fusion center, training/exercise, public safety information sharing, Bay RICS/ interoperability, public health/medical, and projects implemented by the Management Team.

(b) Risk Management/Asset Catalog Update

At the July 9, 2015 Approval Authority meeting, the Management Team presented a Capability and Asset Risk Update. It was mentioned that the Northern California Regional Information Center (NCRIC) conducted an annual review of updated asset information and validated data items that effect asset risk, which is a component of the risk formula. The other two components are population and economic risk.

Upon review of the asset catalogue, the NCRIC realized that there are a number of assets across all of the counties that could possibly be duplicates and/or incorrectly indexed. The NCRIC has formed a task group with the Management Team and Haystax to review approximately 15,036 assets to ensure the data quality so the assets are correctly indexed and categorized. Such review may or may not affect the overall risk of a particular jurisdiction depending on whether the priority level of the asset changes. The project should be completed by the end of the year and we will continue to keep the Approval Authority members informed of the progress.

(c) Management Team Update

Mr. Corey Reynolds was selected for the position as the Whole Communities and Communications Project Manager. He will be responsible for developing/implementing regional programs with a focus on citizen preparedness, emergency planning, community resiliency, public information and warning, and emergency communications. Additionally, he will be responsible for facilitating the interoperable communications work group meetings

Mr. Reynolds earned a Bachelor of Science from the University of Colorado and a Master of Public Policy from the University of California, Berkeley, CA. He has seven years of project management experience in emergency management planning and emergency management communications, including working with FirstNet, Project 25, and the National Institute of Standards and Technology's Public Safety Communications Research program. Mr. Reynolds will start his new position on November 16, 2015.

(d) The National Fusion Center Association (NFCA) Annual Training Event

The National Fusion Center Association (NFCA) Annual Training Event occurred November 2nd through November 5th. Mike Sena, President of the NFCA and Director of the NCRIC hosted the event in Alexandria, Virginia. Representatives from federal, state, and local agencies participated in the training sessions and discussed strategies and best practices for information and sharing, outreach/training, and collaboration. Brian Rodrigues, NCRIC Assistant Deputy Director, and the BAUASI General Manager, presented on “Building Cyber Capabilities Through regional Collaboration”. Keynote Speakers included the Honorable James Clapper, Director of National Intelligence, and the Honorable James Comey, FBI Director, and the Honorable Suzanne Spaulding, Under Secretary National Protection and Programs Directorate, Department of Homeland Security.