



To: Bay Area UASI Approval Authority

From: Tristan Levardo, CFO

Date: November 13, 2014

Re: Item 8: Reallocation of Grant Funds

Staff Recommendation:

Approve County of Alameda's request to reallocate additional \$200K in salary savings to training.

Action or Discussion Item:

Action

Discussion

Pursuant to Approval Authority Bylaws, *Section 8.6 Modification of Grant Allocations*, the Management Team shall report all project budget changes under \$250,000 to the Approval Authority on a biannual basis.

Appendix A illustrates the pertinent budget changes for the six months ending June 30, 2014.

In addition, the County of Alameda is requesting approval for the reallocation of \$200,000 in additional salary savings from planning positions to training under the Regional Training and Exercise budget. This results in a cumulative change of \$350,000 since \$150,000 has been previously approved by the Management Team. The reason why these savings exist is due to unforeseen changes in staffing, including the departure of two full time staff members. The new personnel have been hired at a lower cost. The additional \$200,000 will allow Alameda to conduct a number of training programs that are in high demand, including low angle rescue, school violence, critical incidents for supervisors and managers, and possibly some training related to the Ebola virus.