

## Reallocation of Grant Funds (less than \$250K)

For the Period January 1, 2014 through June 30, 2014

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
<b>FY2012</b>						
NCRIC	B-Information Sharing, Organization	Intelligence Analyst	1,628,749	1,761,328	132,579	Reallocation of savings to personnel budget as a result of the approved funding allocation carryover.
NCRIC	B-Information Sharing, Training, Planning & Equipment	NCRIC sustainment funds	654,589	522,010	(132,579)	Reallocation of savings to personnel budget as a result of the approved funding allocation carryover.
Oakland	D-CBRNE Detection and Response, Equipment	Crowd Control equipment and Search & Rescue Equipment	797,527	748,797	(48,730)	Reallocation of savings in core city allocations based on change of project deliverables.
Oakland	D-CBRNE Detection and Response, Equipment	EOC maintenance	-	48,730	48,730	Reallocation of savings in core city allocations based on change of project deliverables.
<b>Grand Total for 2012UASI Reallocation</b>			<b>3,080,865</b>	<b>3,080,865</b>	<b>-</b>	

<b>FY2013</b>						
Alameda	H-Training and Exercise	Planning budgdet	953,479	803,479	(150,000)	Reallocation of personnel budget savings into training.
Alameda	H-Training and Exercise	Training budget	1,700,000	1,850,000	150,000	Reallocation of personnel budget savings into training.
Contra Costa	A-Planning	East Bay Hub Planner	125,000	-	(125,000)	Reallocation of unused funds as approved by the East Bay hub.
Alameda	C-Equipment	NICE logging equipment	-	125,000	125,000	Reallocation of unused funds as approved by the East Bay hub.
Oakland	F-Planning	Whole Community Planning	-	15,000	15,000	Reallocation of salary savings from Management Team budget for Whole Community Planning efforts.
San Francisco	F-Planning	Whole Community Planning	-	15,000	15,000	Reallocation of salary savings from Management Team budget for Whole Community Planning efforts.
San Jose	F-Planning	Whole Community Planning	-	15,000	15,000	Reallocation of salary savings from Management Team budget for Whole Community Planning efforts.
San Francisco	C-Planning	Special Interoperable Communication project	75,000	-	(75,000)	Reallocation of salary savings in core city allocations into various SF planning projects.
San Francisco	F-Planning	Whole Community Planning	-	30,000	30,000	Reallocation of salary savings in core city allocations as additional funds for the Whole Community Planning project.
San Francisco	A, F & H - Planning	Various planning projects	1,398,045	1,443,045	45,000	Reallocation of salary savings in core city allocations into various SF planning projects.
San Jose	A-Planning	Planning budgdet	134,000	60,200	(73,800)	Reallocation of salary savings in core city allocations into portable radios for SJPd.
San Jose	C-Equipment	Portable radios (SJPd)	86,750	160,550	73,800	Reallocation of salary savings in core city allocations into portable radios for SJPd.
San Jose	C-Planning	Interoperable Communications Manager	200,000	60,000	(140,000)	Reallocation of salary savings in core city allocations into portable radios for SJFD.
San Jose	C-Equipment	Portable radios (SJFD)	145,000	285,000	140,000	Reallocation of salary savings in core city allocations into portable radios for SJFD.
San Mateo	B-Information Sharing	ALPR	84,672	-	(84,672)	ALPR project has been repurposed to communications equipment.
San Mateo	C-Interoperable Communications	SMIRC P25 Subscriber equipment	-	84,672	84,672	ALPR project has been repurposed to communications equipment.
<b>Grand Total for 2013UASI Reallocation</b>			<b>4,901,946</b>	<b>4,946,946</b>	<b>45,000</b>	