

## Reallocation of Grant Funds (less than \$250K)

For the Period May 1, 2019 through October 31, 2019

Jurisdiction	Project, Solution Area	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
San Francisco	4,7,10 - Planning	Planning Positions	492,109	404,309	(87,800)	Salary savings from vacant positions
San Francisco	9 - Equipment	Information Sharing System	110,000	197,800	87,800	Expanded process review and additional updates on the existing system
San Jose	4 - Equipment	Emergency Logistics Equipment Package for Type I Vehicular Commodity Point of Distribution	101,403	-	(101,403)	Project completion is unattainable; reallocation is made on FY19 Hub projects.
Monterey	9 - Equipment	Replacement Bomb Suits	35,458	71,778	36,320	Allocation has been increased based on FY19 Below-the-Line Hub allocation.
City of Santa Clara Fire Department	9 - Equipment	Backpack Portable Radiation Detectors	123,813	185,000	61,187	Allocation has been increased based on FY19 Below-the-Line Hub allocation.
Sonoma	9 - Planning	North Bay Hub Risk/Capability Planner	80,000	-	(80,000)	Position has been vacated.
Sonoma	4 - Equipment	Portable Wireless Communication System	-	36,663	36,663	Project has been added based on FY19 Below-the-Line Hub allocation.
Corte Madera	4 - Equipment	Purchase Bendix King Command Version Portable Radios	-	32,615	32,615	Project has been added based on FY19 Below-the-Line Hub allocation.
San Rafael Fire District	5 - Equipment	Cranokits	2,085	12,807	10,722	Allocation has been increased based on FY19 Below-the-Line Hub allocation.
Santa Cruz	4 - Equipment	Everbridge Implementation	65,400	-	(65,400)	Project has been discontinued.
		<b>Grand Total for UASI Reallocation</b>	<b>1,010,268</b>	<b>940,972</b>	<b>(69,296)</b>	Reallocation of \$69,296 is pending at the hub level.