



To: Bay Area UASI Approval Authority

From: Janell Myhre, Regional Program Manager

Date: December 13, 2012

Re: Item #8: Regional Catastrophic Preparedness Grant Program (RCPGP) Update

Recommendations:

RCPGP Update: Discussion Only

Action or Discussion Items:

Discussion Only

Discussion/Description:

RCPGP FY 10 and FY11 deliverables are in progress or met. Extension request in progress for FY10. Regional project status includes:

- FY09 Statewide Debris Management Project: Two, one-day workshops scheduled in LA January 8 and 9, 2013. Bay Area subject matter experts from the OAs will be invited to attend and contractor will handle travel arrangements. Outreach to Bay Area agencies for representatives being conducted in December, 2012. A statewide workshop is tentatively scheduled for January 17, 2013. Further update of the process will be presented at the January 2013 Approval Authority meeting.
- FY10 Logistics Plan: first DRAFT of plan due December 14, 2012. Estimated start date for Major City Local Planners is January 2, 2013.
- FY10 Community Preparedness/Public Information projects: (extension requested)
 - Get Ready 5 (City of San Rafael): Completed. Documents available for review on December 5, 2012.
 - Building Community Resiliency (City of Oakland): In Progress.
 - Regional Joint Information Center (JIC): Contractor proposal agreed on by RCPT at November meeting. Start date January, 2013.
- FY10 SPUR and ABAG projects: To be completed by February 28, 2013. Report due to Approval Authority at February 2013 meeting.
- FY11 Full Scale and Tabletop Exercise with on-line training package: RFP released by CCSF. Estimated start date February 15, 2013.

RCPGP 25% match being sought throughout Bay Area.

- FY 08 and 09 match has been met.
- FY 10 and 11 match requires assistance from OAs and Major Cities:

FY 10- Performance Period: September 20, 2010 – April 30, 2013

Grant Award: **\$3,570,000**
 Required 25% Match: **\$1,190,000**

Status:

Jurisdiction/Vendor	Required Match	Amount submitted	Amount Remaining
ABAG	\$ 50,000	\$ 0	\$ 50,000
Marin	\$ 41,762	\$ 0	\$ 41,762
Monterey	\$ 560	\$ 2,238	\$ 0
Oakland 1	\$ 70,667	\$ 0	\$ 70,667
Oakland 2	\$ 83,474	\$ 0	\$ 83,474
San Francisco	\$109,108	\$ 13,899	\$ 95,209
San Rafael	\$ 42,520	\$ 42,520	\$ 0
Santa Clara	\$ 91,667	\$ 0	\$ 91,667
SPUR	\$ 16,667	\$ 0	\$ 16,667
Alameda*	\$ 0	\$183,730	\$ 0*
URS*	\$ 0	\$ 6,262	\$491,905*
Total	\$506,425	\$248,649	\$941,351

*Note: Alameda was not required to provide Match for regional training because it simply provided the training facility. It is the responsibility of each jurisdiction to provide match information when sending attendees to training at Alameda. Vendor was not required to provide match because it is the responsibility of each jurisdiction to provide match information when sending participants for Logistics Plan development.

Summary:

Required Match: \$1,190,000
 Less Match Submitted: \$ 248,649 (includes Match info submitted by Alameda and URS)
Less Required Match Remaining: \$ 449,446
Total Match Shortfall \$ 491,905

FY 11- Grant Performance Period: July 1, 2011 – March 31, 2014

Grant Award: **\$1,281,976**
 Required 25% Match: **\$ 427,325**

Status:

Jurisdiction/Vendor	Required Match	Amount submitted	Amount Remaining
No MOUs to be issued*	\$427,325	\$0	\$427,325*

*Attendees at Training classes and participants in Urban Shield are to be used as Match. To date, no funds have been expended.