

EAST BAY HUB				ESTIMATED AVAILABLE FUNDING:					\$1,370,874
TOTAL ALLOCATION REQUESTED FOR FUNDING:				\$3,315,102	RUNNING BALANCE:		(BASED ON HUB FUNDING DECISIONS)		\$1
Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	EB05	3	EBRCSA c/o ACSO	EBRCSA Digital Dispatch Consoles	12	\$1,929,000	\$1,929,000	\$643,000	\$360,000
A02	EB18	4	Contra Costa County Fire District	Heavy Rescue Apparatus	13	\$600,000	\$330,000	\$200,000	\$200,000
A03	EB23	3	City of Oakland	Sniper Ballistic Computer System	13	\$28,000	\$28,000	\$28,000	\$28,000
A04	EB24	6	City of Oakland	Web EOC Maintenance and Support	12	\$22,000	\$22,000	\$22,000	\$22,000
A05	EB04	3	Contra Costa Office of the Sheriff	Radio Backup System	13	\$110,000	\$110,000	\$75,000	\$75,000
A06	EB13	2	Alameda County Sheriff's Office	Rapid DNA Analysis	12	\$308,980	\$308,980	\$308,980	\$292,524
A07	EB14	3	Contra Costa County Sheriff	Regional Airborne Digital Downlink	13	\$302,908	\$302,908	\$238,531	\$238,531
A08	EB11	4	Alameda Co. Public Health Laboratory	Bio-Threat Identification Through NGS	5	\$132,092	\$132,092	\$132,092	\$100,000
A09	EB02	3	Contra Costa Sheriff's Office	OP Area Mobile Command Vehicle	13	\$1,125,000	\$100,000	\$35,000	\$34,818
A10	EB20	5	Alameda County EMS Agency	AS Terrorist Attack POW Care Response	13	\$52,122	\$52,122	\$40,000	\$20,000
NOTE: Personnel Cap is 13% of the Estimated Available Funding. The amount allocated to personnel cannot exceed \$178,213.				TOTALS FOR ABOVE THE LINE PROJECTS:		\$4,610,102	\$3,315,102	\$1,722,603	\$1,370,873
Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
B01	EB06	6	Alameda County Sheriff's Office OES	Unified Emergency Notification System	13	\$285,000	\$285,000	\$285,000	
B02	EB04	3	Contra Costa Office of the Sheriff	Radio Backup System	13	\$110,000			Fund Project EB04 Radio Backup System with re-allocation funds until complete.
B03	EB19	4	Berkeley Police Department	Armored Tactical Van	13	\$165,501	\$165,501	\$165,501	
B04	EB14	3	Contra Costa County Sheriff	Regional Airborne Digital Downlink	13	\$302,908			Fund Project EB14 Regional Downlink with re-allocation funds after Project EB04 is complete.
B05	EB22		San Leandro PD	MedVac Bearcat	6	\$300,000	\$100,000	\$100,000	
B06	EB02	3	Contra Costa Sheriff's Office	OP Area Mobile Command Vehicle	13	\$1,125,000			Fund Project EB02 Mobile Command Vehicle with re-allocation funds after Contra Costa Projects EB04 and EB14 are complete.
B07	EB16	4	Alameda County Fire Department	Radiological Secondary Screening	4	\$38,690	\$38,690	\$38,690	
B08	EB18	4	Contra Costa County Fire District	Heavy Rescue Apparatus	13	\$600,000			Fund Project EB18 Heavy Rescue Apparatus with re-allocation funds after Projects EB04, EB14, and EB02 are complete.
B09	EB07	5	Alameda County Sheriff's Office	Refrigerated Morgue Trailer	7	\$50,000	\$50,000	\$50,000	
B10	EB08	3	Alameda County Sheriff's Office	Negotiation & Communication Vehicle	9	\$259,460	\$259,460	\$259,460	
B11	EB09	4	Alameda County Sheriff's Office	Unmarked Armored Tactical Rescue Van	9	\$114,000	\$114,000	\$114,000	
B12	EB10	3	Alameda County Sheriff's Office	P25 Radio Purchase	12	\$200,000	\$200,000	\$150,000	
B13	EB12	3	East Bay Regional Park District	Mobile Command Satellite Downlink	10	\$49,571	\$49,571	\$44,571	
B14	EB15	3	Hayward Police Department	Mobile Command Center	13	\$520,157	\$520,157	\$450,000	
B15	EB17	5	City of Alameda Fire Department	Alameda Tac-Med Protective Equipment	13	\$9,401	\$9,401	\$9,401	
B16	EB21	8	Alameda County Sheriff's Office	Infrared Training Weapons System	7	\$99,100	\$99,100	\$45,000	

B17	EB01	4	UC Berkeley Police Bomb Squad	CBRNE Operational Robot	9	\$276,650	\$276,650	\$220,000	
				TOTALS FOR BELOW THE LINE PROJECTS:		<u>\$4,505,437</u>	<u>\$2,167,529</u>	<u>\$1,931,622</u>	<u>\$0</u>

NOTE: The Contra Costa County HUB voting members voted to remove the following project from funding consideration.

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
	EB03	4	San Ramon Police Department	Central County SWAT Armored Vehicle	8	\$181,158	\$181,158	\$146,158	