



Approval Authority Meeting

Thursday, January 10, 2019

10:00 a.m.

Location

Alameda County Sheriff's Office OES

4985 Broder Blvd., Dublin, CA 94568

OES Assembly Room

Agenda

1. CALL TO ORDER ROLL CALL

UASI Acting Chair	Rich Lucia, County of Alameda
Member	Mary Ellen Carroll, City and County of San Francisco
Member	Jeanine Nicholson, City and County of San Francisco
Member	Toshia Shavies Marshall, City of Oakland
Member	Ray Riordan, City of San Jose
Member	Dana Reed, County of Santa Clara
Member	Mike Casten, County of Contra Costa
Member	Bob Doyle, County of Marin
Member	Gerry Malais, County of Monterey
Member	Mark Robbins, County of San Mateo
Member	Christopher Godley, County of Sonoma

General Manager Craig Dziedzic

2. APPROVAL OF THE MINUTES

(Discussion, Possible Action)

Discussion and possible action to approve the draft minutes from the November 8, 2018 regular meeting or take any other action related to the matter.

(Document for this item includes draft minutes from November 8, 2018.) 5 mins

3. GENERAL MANAGER'S REPORT

(Discussion, Possible Action)

General Manager Craig Dziedzic will present the General Manager's Report:

- (a) FY19 UASI Project Proposal Process Update (Discussion)
- (b) Management Team Update 0931 (Discussion)
- (c) 2019 National Homeland Security Conference (Discussion)
- (d) Management Team Tracking Tool and Future Agenda Items (Discussion)

(Documents for this item are a report and the Tracking Tool from Craig Dziedzic.) 5 mins

4. ELECTION OF UASI OFFICERS

(Discussion, Possible Action)

The Chair will receive nominations and conduct a vote on the positions of UASI Chair and Vice Chair for the 2019 term. Possible action to support any recommendation(s) or take any other action related to this matter.

(Document for this item is a report from Craig Dziedzic.) 5 mins

5. FY19 UASI PROPOSED REGIONAL PROJECTS

(Discussion, Possible Action)

General Manager Craig Dziedzic will present an overview of the proposed FY19 UASI regional projects.

(Document for this item is a report from Craig Dziedzic.) 5 mins

6. TRAINING & EXERCISE ANNUAL REPORT & PROPOSED FY19 ALLOCATION

(Discussion, Possible Action)

Commander Shawn Sexton will present the Annual Report and proposed FY19 allocation for the Bay Area UASI Regional Training and Exercise Program.

(Documents for this item are a report and two appendices from Shawn Sexton.) 5 mins

7. NCRIC ANNUAL REPORT & PROPOSED FY19 ALLOCATION

(Discussion, Possible Action)

NCRIC Director Mike Sena will present the Annual Report and proposed FY19 allocation for the Northern California Regional Intelligence Center.

(Documents for this item are a report and an appendix from Mike Sena.) 5 mins

8. REGIONAL INFORMATION SHARING SYSTEM PROPOSED FY19 ALLOCATION

(Discussion, Possible Action)

NCRIC Assistant Deputy Director Brian Rodrigues will present the proposed FY19 allocation for the Regional Information Sharing System project.

(Documents for this item are a report and two appendices from Brian Rodrigues.) 5 mins

9. BAYRICS JPA QUARTERLY REPORT & PROPOSED FY19 ALLOCATION

(Discussion, Possible Action)

BayRICS General Manager Corey Reynolds will provide a quarterly report of the activities of the BayRICS JPA and proposed FY19 allocation.

(Documents for this item are a report and two appendices from Corey Reynolds.) 5 mins

10. FY19 UASI PROPOSED LEVEL ONE REGIONAL PROJECTS

(Discussion, Possible Action)

Regional Program Manager Janell Myhre will present the FY19 UASI proposed regional level one projects.

(Documents for this item are a report and four appendices from Janell Myhre.) 5 mins

11. FY19 UASI PROPOSED LEVEL TWO REGIONAL PROJECTS

(Discussion, Possible Action)

Regional Program Manager Janell Myhre will present the FY19 UASI proposed regional level two projects.

(Documents for this item are a report and five appendices from Janell Myhre) 5 mins

12. RISK MANAGEMENT KICK-OFF 2019

(Discussion, Possible Action)

Project Manager Amy Ramirez will present the 2019 Risk Management Program.

(Documents for this item are a report and two appendices from Amy Ramirez.) 5 mins

13. BAY AREA UASI TRAVEL EXPENDITURES

(Discussion, Possible Action)

Chief Financial Officer Tristan Levarado will present travel expenditures for the Bay Area UASI.

(Document for this item is a report from Tristan Levarado.) 5 mins

14. ANNOUNCEMENTS-GOOD OF THE ORDER

15. GENERAL PUBLIC COMMENT

Members of the Public may address the Approval Authority for up to three minutes on items within the jurisdiction of the Bay Area UASI Approval Authority.

16. ADJOURNMENT

If any materials related to an item on this agenda have been distributed to the Approval Authority members after distribution of the agenda packet, those materials are available for public inspection at the Bay Area UASI Management Office located at 711 Van Ness Avenue, Suite 420, San Francisco, CA 94102 during normal office hours, 8:00 a.m. - 5:00 p.m.

Public Participation:

It is the policy of the Approval Authority to encourage and permit public participation and comment on matters within the Approval Authority's jurisdiction, as follows.

- *Public Comment on Agenda Items.* The Approval Authority will take public comment on each item on the agenda. The Approval Authority will take public comment on an action item before the Approval Authority takes action on that item. Persons addressing the Approval Authority on an agenda item shall confine their remarks to the particular agenda item. For each agenda item, each member of the public may address the Approval Authority once, for up to three minutes. The Chair may limit the public comment on an agenda item to less than three minutes per speaker, based on the nature of the agenda item, the number of anticipated speakers for that item, and the number and anticipated duration of other agenda items.
- *General Public Comment.* The Approval Authority shall include general public comment as an agenda item at each meeting of the Approval Authority. During general public comment, each member of the public may address the Approval Authority on matters within the Approval Authority's jurisdiction. Issues discussed during general public comment must not appear elsewhere on the agenda for that meeting. Each member of the public may address the Approval Authority once during general public comment, for up to three minutes. The Chair may limit the total general public comment to 30 minutes and may limit the time allocated to each speaker depending on the number of speakers during general public comment and the number and

anticipated duration of agenda items.

- *Speaker Identification.* Individuals making public comment may be requested, but not required, to identify themselves and whom they represent.
- *Designated Public Comment Area.* Members of the public wishing to address the Approval Authority must speak from the public comment area.
- *Comment, Not Debate.* During public comment, speakers shall address their remarks to the Approval Authority as a whole and not to individual Approval Authority representatives, the General Manager or Management Team members, or the audience. Approval Authority Representatives and other persons are not required to respond to questions from a speaker. Approval Authority Representatives shall not enter into debate or discussion with speakers during public comment, although Approval Authority Representatives may question speakers to obtain clarification. Approval Authority Representatives may ask the General Manager to investigate an issue raised during public comment and later report to the Approval Authority. The lack of a response by the Approval Authority to public comment does not necessarily constitute agreement with or support of comments made during public comment.
- *Speaker Conduct.* The Approval Authority will not tolerate disruptive conduct by individuals making public comment. Speakers who use profanity or engage in yelling, screaming, or other disruptive behavior will be directed to cease that conduct and may be asked to leave the meeting room.

Disability Access

The Bay Area UASI Approval Authority will hold its meeting at the Alameda County Sheriff's Office OES located at 4985 Broder Blvd. in Dublin, CA 94568.

In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the UASI Administrative Assistant, at least 24 hours prior to the meeting, at (415) 353-5223.



**Bay Area UASI
Approval Authority Meeting
Thursday, November 8, 2018
10:00 AM**

LOCATION
Alameda County Sheriff's Office OES
4985 Broder Blvd., Dublin, CA 94568
OES Assembly Room

**REGULAR MEETING MINUTES
DRAFT**

1. Roll Call

UASI Acting Chair Rich Lucia called the meeting to order at 10:00 AM and General Manager Craig Dzedzic subsequently took the roll. Acting Chair Rich Lucia was present. Members Mary Ellen Carroll, Jeanine Nicholson, Toshia Shavies Marshall, Ray Riordan, Dana Reed, Mike Casten, Gerry Malais, Mark Robbins, and Brendan Kearney were present. Member Bob Doyle was absent, but his alternate Dave Augustus was present.

2. Approval of the Minutes

Acting Chair Lucia asked for any comments or questions concerning the minutes from the August 9, 2018 meeting. Seeing none, he requested a motion to approve the minutes.

Motion: Approve the minutes from the August 9, 2018 Approval Authority Meeting.

Moved: Member Malais **Seconded:** Member Marshall

Vote: The motion was passed unanimously.

3. General Manager's Report

(a) Notification of Subrecipient Award FY18

General Manager Craig Dziejcz confirmed the Bay Area UASI's receipt of the FY18 Homeland Security Grant Program award letter from the California Office of Emergency Services (Cal OES) in the amount of \$22,742,500. The Management Team also received the California Supplement to the Federal Notice of Funding Opportunity for the FY 2018 Homeland Security Grant Program. The Management Team has sent all FY2018 MOUs to all grant subrecipients so they may begin to incur expenses after the execution of the MOU.

(b) UASI FY 2019 Project Proposal Process

The Bay Area UASI has received 159 applications for the FY19 Project Proposal Process amounting to approximately \$31,950,349, which is above the anticipated funding allocation of \$23,442,500. Approval Authority members will have an opportunity to review the proposals November 13, 2018 through November 30, 2018 before the hub regional prioritization meetings begin in January 2019.

(c) Approval of the 2019 Calendar for Approval Authority Meetings

General Manager Craig Dziejcz proposed the 2019 Schedule of Approval Authority Meetings to the Board.

Motion: Approve the 2019 schedule of Approval Authority meetings.

Moved: Member Riordan **Seconded:** Member Reed

Vote: The motion was passed unanimously.

(d) Management Team Update

The application period for the Communications/Technologies Project Manager position has closed and we are currently in the selection process. Also, Assistant General Manager Catherine Spaulding has left the Management Team and accepted a new position with the San Francisco Public Utilities Commission.

(e) Management Team Tracking Tool and Future Agenda Items

There were no additions to the tracking tool.

One member of the public made a comment.

4. Regional Training and Exercise Program Update

General Manager Craig Dziedzic presented an update on the status of the approval process for the FY18 UASI Regional Training and Exercise MOU between the Bay Area UASI and Alameda County. There were two action items: (a) Preclude bifurcation of the Bay Area Training and Exercise Program and (b) Consider a reallocation of the Training and Exercise funds if the Alameda County Board of Supervisors does not approve the MOU by March 2019.

Motion: Separate the two issues of this action item into two separate actions: (a) preclude bifurcating the Bay Area UASI Regional Training and Exercise Program and table item (b) for a future time.

Moved: Member Malais **Seconded:** Member Kearney

Vote: The motion was passed unanimously.

Motion: Item (a) Preclude bifurcating the Bay Area UASI Regional Training and Exercise Program.

Moved: Member Malais **Seconded:** Member Reed

Vote: The motion was passed unanimously.

Six members of the Board made comments. Four members of the public made comments. General Manager Dziedzic indicated that Item (b) would be added to the March 2019 as an update.

5. Preventing Violent Extremism Statewide Program Update

Cal OES Program Coordinator Kyle Trambley presented to the Board updates of the Preventing Violent Extremism Statewide Program. Program services that are now offered include the California Community Portal, “First Steps Training”, a 2018 Non-Profit Pilot Grant Program, and PEACE Plans to provide roadmaps for interested communities.

One member of the public made a comment.

6. FY19 UASI Hub Funding Formula

Project Manager Amy Ramirez proposed the Hub Funding Formula for the FY19 grant cycle. The Bay Area UASI uses DHS’ Metropolitan Statistical Area risk formula to guide the administration of grant dollars among the four hubs. The FY 2019 allocation percentages will be as follows: East Hub = 23.6%; North Hub = 6.6%; South Hub = 25.1%; West Hub = 44.7%.

Motion: Approve the Hub Funding Formula for the FY19 grant cycle.

Moved: Member Malais **Seconded:** Member Nicholson

Vote: The motion was passed unanimously.

7. THIRA/SPR Update

Project Manager Amy Ramirez presented updates to the 2018 Threat and Hazard Identification and Risk Assessment (THIRA) for approval for submission to the Federal Emergency Management Agency (FEMA). This year, FEMA modified the THIRA and added a new requirement, the Stakeholder Preparedness Review (SPR). The purpose of the SPR is to identify a community's capacity to address the threats and hazards identified in the THIRA.

One member of the Board made a comment. Two members of the public made comments.

8. Public Safety Information Sharing Update

Project Manager Mikyung Kim-Molina and NCRIC Assistant Deputy Director Brian Rodrigues presented to the Board updates of public safety information sharing efforts in the Bay Area region. Accomplishments include over 150 participating agencies, 16,000 active users, and 726,000 searches over the past 12 months. Next steps include a LEAP and COPLINK merger, training on the new LEAP and COPLINK platform, and expansion to include more jurisdictions.

One member of the public made a comment.

9. Critical Transportation Capability Building Project

Project Manager Corinne Bartshire presented highlights of the Critical Transportation Capability Building project. The project will begin in January 2019 with the goal of building local government capabilities, partnerships, and coordination. Deliverables will include a regional workshop series, local government plan evaluations and regional improvement strategy, documentation of Bay Area transportation resources, and a local government planning toolkit.

One member of the public made a comment.

10. Regional WebEOC Standardization Project Update

Project Manager Corinne Bartshire and Emergency Services Coordinator Woody Baker-Cohn presented to the Board updates on the progress of the regional WebEOC standardization project. Accomplishments include statewide shelter status reporting, a statewide mission/resource request board, and prototype SitRep reporting. Next steps will be to build and deploy a Bay Area transportation resource request board, finalize the SitRep/Situation Reporting board, and connect all Bay Area WebEOC systems with Cal OES' updated WebEOC.

Two members of the Board made comments.

11. BayRICS JPA Quarterly Report

BayRICS General Manager Corey Reynolds provided a quarterly report of the strategic activities, progress, and future goals of the BayRICS Authority.

12. FY16 UASI Spending Report

Chief Financial Officer Tristan Levardo reported updates on the expenditures of the FY2016 UASI grant. Several projects were approved for extension to complete the work.

13. Announcements – Good of the Order

Regional Program Manager Janell Myhre announced the upcoming November 14 Vigilant Guardian Tabletop Exercise and the December 4 Bay Area UASI Holiday Party.

14. General Public Comment

One member of the public made a comment.

15. Adjournment

The meeting adjourned at 11:53 AM



To: Bay Area UASI Approval Authority

From: Craig Dzedzic, General Manager

Date: January 10, 2019

Re: Item 3: General Manager's Report

Recommendation:

No recommendation

Action or Discussion Items:

- (a) FY19 UASI Project Proposal Update (Discussion)
- (b) Management Team Update – 0931 Position Update (Discussion)
- (c) 2019 National Homeland Security Conference Presentations (Discussion)
- (d) Management Team Tracking Tool and Future Agenda Items (Discussion)

Discussion/Description:

- (a) FY19 UASI Project Proposal Update (Discussion)

The Management Team received a total of 159 project proposals, which were reviewed by our project managers and given the opportunity to correct any compliance issues. From November 14 through December 1, 2018, Approval Authority members were sent these proposals from their respective jurisdictions to review. In December of 2018 email invitations and project materials for the Hub Prioritization meetings were sent to each of the Hub voting members. At these prioritization meetings, Hub members will review the list of proposals and prioritize them, both above and below the line. The dates/times for the Hub meetings are as follows:

- | | | |
|------------------|---------------|--|
| 1. North Bay Hub | Jan. 9, 2019 | Marin County Sheriff's OES |
| 2. South Bay Hub | Jan. 11, 2019 | Santa Clara County Sheriff's Office Auditorium |
| 3. East Bay Hub | Jan. 14, 2019 | Alameda County Sheriff's OES |
| 4. West Bay Hub | Jan. 23, 2019 | San Francisco EOC |

- (b) Management Team Update (Discussion)

Communications and Technologies Regional Project Manager Position

I am pleased to announce the selection of Mikyung Kim-Molina as the UASI Communications and Technologies Regional Project Manager, which involves implementing regional programs/project planning with a focus on cyber security, public information and warning and emergency communications to meet Department of Homeland Security goals.

Mikyung has worked for the City and County of San Francisco for over 26 years. She has worked for the San Francisco Adult Probation Department and Public Health Department. For the past seven years, Mikyung has worked on the UASI Management Team as a Principle Analyst specializing in contract management and supporting the program team in various work group/project management tasks, including the regional cyber security and emergency management initiatives.

Mikyung is a graduate of the University of California at Berkeley with a Bachelor of Arts in Legal Studies and San Francisco State University with a Masters of Public Administration.

Emergency Services Coordinator I Position

Anthony Perez who serves as the UASI Emergency Services Coordinator, supporting the day to day operations of the office, will be leaving for a new promotive opportunity. He will be joining the San Francisco Department of Emergency Management Watch Center. Mr. Perez' last day in the office will be January 25, 2019. We will be backfilling the position.

(c) 2019 National Homeland Security Conference Presentations (Discussion)

For the upcoming 2019 National Homeland Security Conference, which will be held in Phoenix, AZ (June 17-20), the Management Team submitted three panel presentations highlighting regional, collaborative, and whole community preparedness efforts of the Bay Area UASI.

These presentations include the following:

1. 2018 THIRA and SPR Methodology: A Local Approach to the Federal Mandate. A panel will discuss the approach taken by three jurisdictions from across the country in response to changes to the THIRA/SPR. Panel members include: Amy Ramirez, Regional Project Manager, Bay Area UASI; a representative from Denver, Colorado, and a representative from Tampa, Florida.
2. Strategies Against Targeted Violence. A panel will discuss community efforts to address all forms of targeted violence. Panel members include: Mikyung Kim-Molina, Regional Project Manager, BA UASI; Brett Steele, Regional Director of Strategic Engagement, DHS; and Junaid Afeef, Director, Targeted Violence Prevention Program, Illinois Criminal Justice Information Authority.

3. Mitigating Risks During Catastrophic Wildfires. A panel of SMEs will discuss the challenges of handling multiple catastrophic events requiring public information and warning, mutual aid, and coordination across jurisdictional authorities.

(d) Management Team Tracking Tool and Future Agenda Items

Attached as Appendix A is the Management Team Tracking Tool. Members may submit future agenda items to the General Manager.

UASI Approval Authority and Management Team Tracking Tool

January 10, 2019 Approval Authority Meeting

#	Name	Who	Date Assigned	Due Date	Status / Comments
1	Urban Shield After Action Report	Shawn Sexton, Corinne Bartshire	5/16/17	3/14/19	
2	Vigilant Guardian After Action Report	Phil White	1/17/17	3/14/19	
3	CBRNE Program Update	Phil White	8/15/17	3/14/19	
4	Care and Shelter Capability Building – Close Out	Corinne Bartshire	5/22/18	3/14/19	
5	Supply Chain Management Project Update	Amy Ramirez	6/5/18	3/14/19	
6	Technical Assistance Program Update	Janell Myhre	5/25/18	3/14/19	
7	Bay Area UASI Annual Report, Budget, and Work plans	Craig Dziedzic	6/5/18	5/9/19	
8	Workgroup Annual Plans	Janell Myhre	6/5/18	5/9/19	
9	Annual Stakeholder Feedback Report	Janell Myhre	5/25/18	5/9/19	
10	Regional Public Health Project Update	ABAHO	6/5/18	5/9/19	
11	Critical Transportation Capability Building Progress Update	Corinne Bartshire	5/22/18	5/9/19	
12	Cyber Update	Mikyung Kim-Molina and Brian Rodrigues	8/21/18	5/9/19	
13	FY19 Hub Projects	Janell Myhre	10/17/18	7/11/19	
14	FY19 Regional Projects	Janell Myhre	10/17/18	7/11/19	
15	FY19 Allocations	Tristan Levarado	10/17/18	7/11/19	
16	NCRIC Health Liaison Project Update	Carl Hess	10/17/18	7/11/19	
17	Proposal Guidance	Janell Myhre	10/17/18	7/11/19	

Regular Items/Assignments						
#	Name	Deliverable	Who	Date Assigned	Due Date	Status / Comments
A	UASI Financial Reports	Report	Tristan Levarado		3/14/19 5/9/19 8/8/19 11/14/19 1/9/20	FY17 UASI Spending Report Reallocation of Grant Funds UASI Travel Expenditures FY18 UASI Spending Report Reallocation of Grant Funds
B	BayRICS JPA Quarterly Report	Report	Corey Reynolds		3/14/19 7/11/19 11/14/19 1/9/20	BayRICS JPA Report
C	Election of UASI Officers	Discussion & Action Item	Chair		1/9/20 (annually)	
D	NCRIC Annual Report	Report	Mike Sena		1/9/20 (annually)	
E	Training and Exercise Program Annual Report	Report	Shawn Sexton		1/9/20 (annually)	
F	NCRIC Threat Briefing	Report	Mike Sena		1/9/20 (annually)	
G	Risk Management Program	Report			7/11/19 (annually) 11/14/19 (annually) 11/14/19 (annually) 1/9/20 (annually)	Update THIRA approval Hub funding allocation/Risk formula application Kick Off



To: Bay Area UASI Approval Authority
From: Craig Dzedzic, Bay Area UASI General Manager
Date: January 10, 2019
Re: Item 4: Election of UASI Officers for 2019

Staff Recommendation:

No recommendation

Action or Discussion Items:

Action

Discussion:

Following the process outlined in the Bay Area UASI Approval Authority Bylaws, the Approval Authority shall elect a Chair and Vice-Chair from among the Member's primary representatives on an annual basis. The General Manager will initiate the nomination process and candidates may make a statement and then hear public comment. After public comment, an open vote will take place at the pleasure of the board. Roll call will take place by Members in the following order: City of San Francisco, County of Alameda, County of San Francisco, City of Oakland, City of San Jose, County of Santa Clara, County of Contra Costa, County of Marin, County of Monterey, County of San Mateo, and County of Sonoma.

After the vote for Chair has taken place, the General Manager will open nominations for Vice-Chair. The candidates may make a statement and then hear public comment. After public comment, an open vote will take place at the pleasure of the board. Roll call will take place by Members in the following order: City of San Francisco, County of Alameda, County of San Francisco, City of Oakland, City of San Jose, County of Santa Clara, County of Contra Costa, County of Marin, County of Monterey, County of San Mateo, and County of Sonoma.



To: Bay Area UASI Approval Authority
From: Craig Dzedzic, General Manager
Date: January 10, 2019
Re: Item 5: FY19 UASI Proposed Regional Projects

Staff Recommendation:

No recommendation

Action or Discussion Items:

Discussion and/or Possible Action.

Discussion:

Background

The FY19 UASI Project Proposal Guidance stated that the Bay Area UASI Management Team will report all “Level One” and “Level Two” regional proposal submissions to the Approval Authority, along with funding recommendations based on the region’s risk and gaps as well as funding availability.

Level One projects are: training and exercise, fusion center, public safety information sharing, BayRICS/interoperability, public health and medical, and projects implemented by the Management Team (see Table 1, page 3). These projects are presented directly to the Approval Authority.

Level Two projects were first vetted by a Bay Area UASI regional work group prior to the October 12, 2018 proposal submission deadline. These projects, including the recommended allocations listed here (see Table 2, page 4), will be reviewed in Agenda Item 11.

Analysis

“Level one” proposers will present their projects listed in Table 1, annual reports, and request approval for the requested FY 2019 amount (agenda items 6-9).

“Level two” regional projects listed in Table 2 will be summarized by Regional Program Manager Janell Myhre (agenda item #11) and project leads will be available to answer questions.

Please note that the Management Team’s current funding recommendations for the regional projects assumes that our FY19 grant will be the same as last year, the State will retain the same percentage of the grant as last year (i.e. 17.5%).

The Management Team will provide final funding recommendations once DHS announces the FY19 grant award amount, likely at either the May or July Approval Authority meeting. At that time, the Approval Authority will also review/approve all hub projects recommended by hub voting members.

Table 1: FY19 UASI Proposed Regional Projects

Level One

Agenda Item	Project	Proposer	FY18 Allocation	Requested FY19 Amount	Recommended FY19 Allocation
6	Regional Training and Exercise*	Alameda County	\$4,901,339	\$4,901,339	\$4,901,339
7	Information Analysis, Infrastructure Protection, and Cyber Security	Northern California Regional Intelligence Center (NCRIC)	\$4,485,200	\$4,454,066	\$4,454,066
8	Regional Law Enforcement Information Sharing Systems	NCRIC on behalf of the Public Safety Information Sharing Workgroup	\$720,000	\$800,000	\$700,000
9	Regional Voice and Broadband Data Communications, Planning, Governance	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	\$59,000	\$69,000	\$69,000
10	Preventative Radiological/Nuclear Detection Program Equipment	Bay Area UASI Management Team on behalf of the Regional CBRNE Workgroup	\$280,000	\$315,000	\$150,000
10	Regional Cybersecurity Framework Planning	Bay Area UASI Management Team and NCRIC on behalf of the Regional Cyber Resilience Workgroup	\$300,000	\$300,000	\$200,000
10	Regional Capability Building: Critical Transportation (Yr. 2)	Bay Area UASI Management Team on behalf of the Emergency Management Work Group	\$150,000	\$200,000	\$150,000
10	Bay Area Mass Prophylaxis Regional Exercise Project	Association of Bay Area Health Officers (ABAHO)	\$200,000	\$200,000	\$100,000
10	Bay Area TICP Mobile Application	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	\$50,000	\$50,000	No Funding Recommendation Proposer to reconsider needs after FY18 project tested and objectives established

*Contingent upon Alameda County Board of Supervisors Fully Executed MOU Approval by March 2019

Table 2: FY19 UASI Proposed Regional Projects

Level Two

Agenda Item	Project	Proposer	FY18 Allocation	Requested FY19 Amount	Recommended FY19 Allocation
11	FY19 Bay Area Regional Mass Notification System User's Conference	Alameda County Sheriff's Office of Emergency Services	\$60,000	\$60,000	\$30,000
11	Regional WebEOC Fusion with CalEOC	Marin County Sheriff's Office of Emergency Services	\$60,000	\$60,000	\$30,000
11	NorCal Regional Project: Mobile Satellite Trailers	City & County of San Francisco	-	\$ 171,276	\$171,276
11	Bay Area Region Public Alert Registration Mass Media Campaign: "BayAlert"	San Francisco Department of Emergency Management	-	\$ 225,000	\$200,000
11	P25 Trunked Radio System – regional links	Solano County Sheriff's Office	-	\$ 355,138	\$64,858
11	Purchase and install Radio Microwave Link	San Francisco Bay Area Rapid Transit District (BART)	-	\$ 845,000	No Funding Recommendation Proposer to re-assess needs after Critical Transportation gap analysis
11	Regional JIS Administrator	County of San Mateo	\$ 75,000	\$ 75,000	No Funding Recommendation Proposer to reconsider needs after FY18 project objectives established



To: Bay Area UASI Approval Authority

From: Shawn Sexton, Project Manager

Date: January 10, 2019

Re: Item 6: Training and Exercise Annual Report and Proposed FY19 Allocation

Recommendation:

Approve \$4,901,339 from the FY19 UASI grant to fund the Bay Area UASI Regional Training and Exercise Program (RTEP).

Action or Discussion Items:

Action

Discussion/Description:

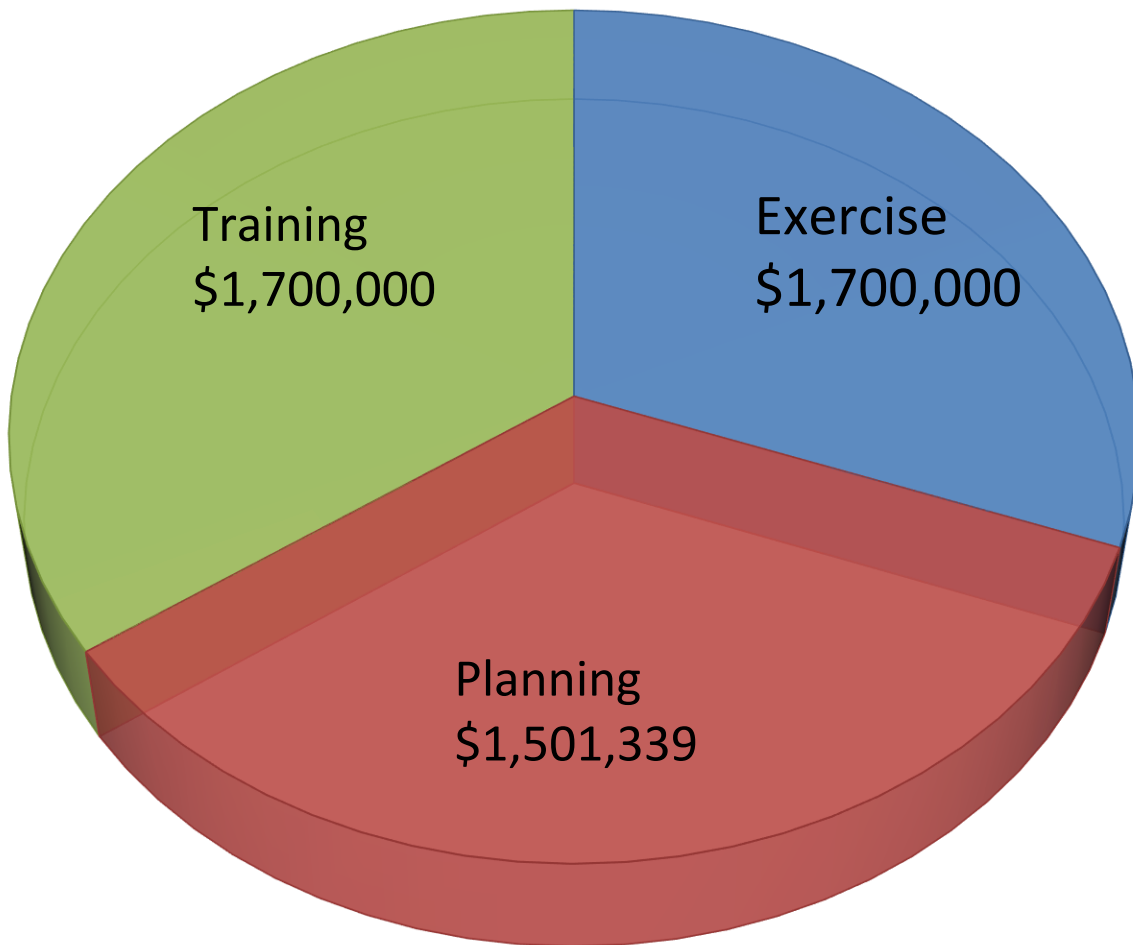
The Bay Area UASI has funded the Regional Training and Exercise Program since July 2011. The regional training program was developed and continues to be managed by the Alameda County Sheriff's Office. As part of managing the Regional Training and Exercise Program, the Alameda County Sheriff's Office was tasked with producing an Annual Report. The attached Annual Report (Appendix A) covers the training and exercise program's progress made primarily with UASI FY17 funding.

A summary of key achievements by the Regional Training and Exercise Program are:

- Maintained the Regional Training and Exercise team.
- Maintained the Regional Training and Exercise website.
- Supported additional training requests from BA jurisdictions impacted by disasters.
- Completed RFQ process for new training vendor pool; effective calendar year 2019.
- Continued to identify consortium courses (free training) through the National Domestic Preparedness Consortium (NDPC).
- Provided Training to our twelve county Bay Area UASI Region (balanced delivery of training to multiple disciplines).
- Maintained POST presenter status.
- 2018 Urban Shield Full Scale Exercise and After Action Report.
- 2018 Training and Exercise Annual Report produced.

The pie chart below reflects the previous year's (FY18) UASI grant funding amount for the Bay Area Regional Training and Exercise Program. For continued sustainment of the RTEP, we are proposing the same amount of \$4,901,339 for the FY19 grant funding cycle. (see Appendix B)

FY 19 PROPOSED BUDGET: \$4,901,339



Bay Area UASI

Regional Training and Exercise Program 2018 Annual Report

January 10, 2019

4985 Broder Blvd, Dublin, CA

Commander Shawn Sexton





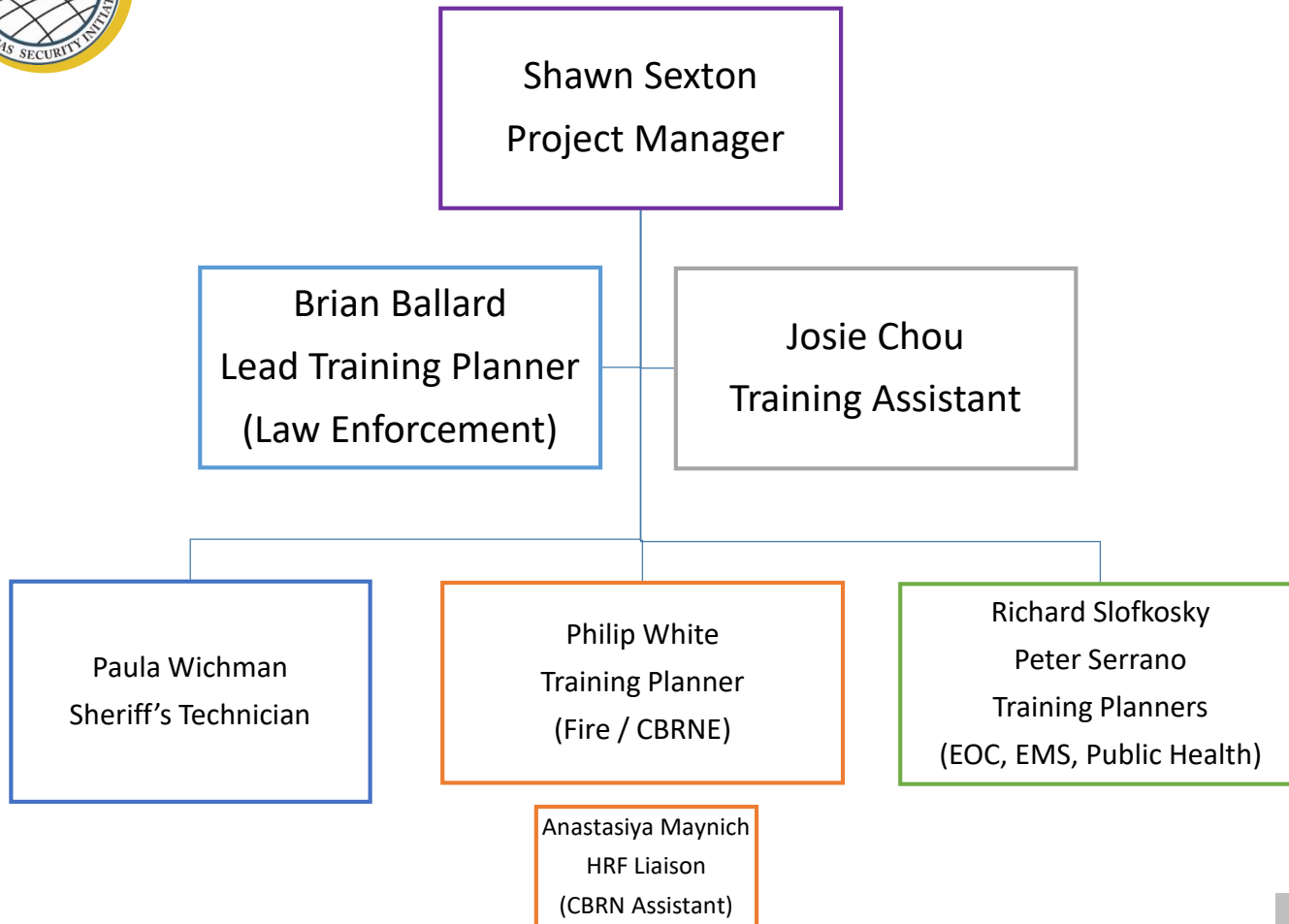
Overview

Alameda County has provided a sustainable regional training and exercise program for the region since July 2011. The Program serves multiple disciplines including:

- Law Enforcement
- Fire / Hazmat / USAR
- EMS
- Public Health / Health Care
- Emergency Management



Personnel





2018 Training

UASI Funded Training & Exercise

- 140** Training Courses Provided (As of 12/5/18)
- 4,500** Students Trained (RTEP)
- 9,000+** Participants in Exercises
- 30,307+** Registered Participants in the Program



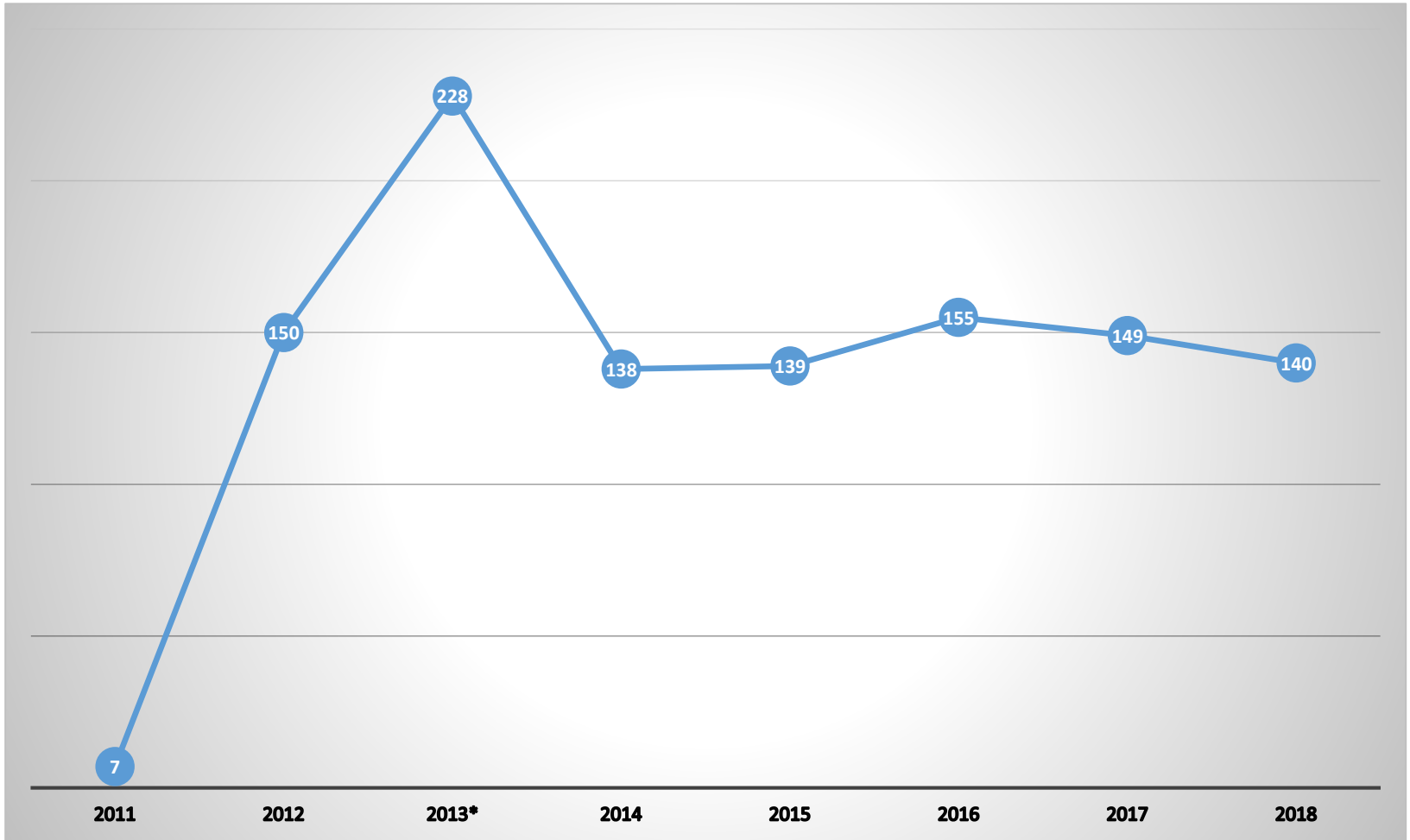
National Domestic Preparedness Consortium

- 29** Courses Conducted
- 893** Students Trained





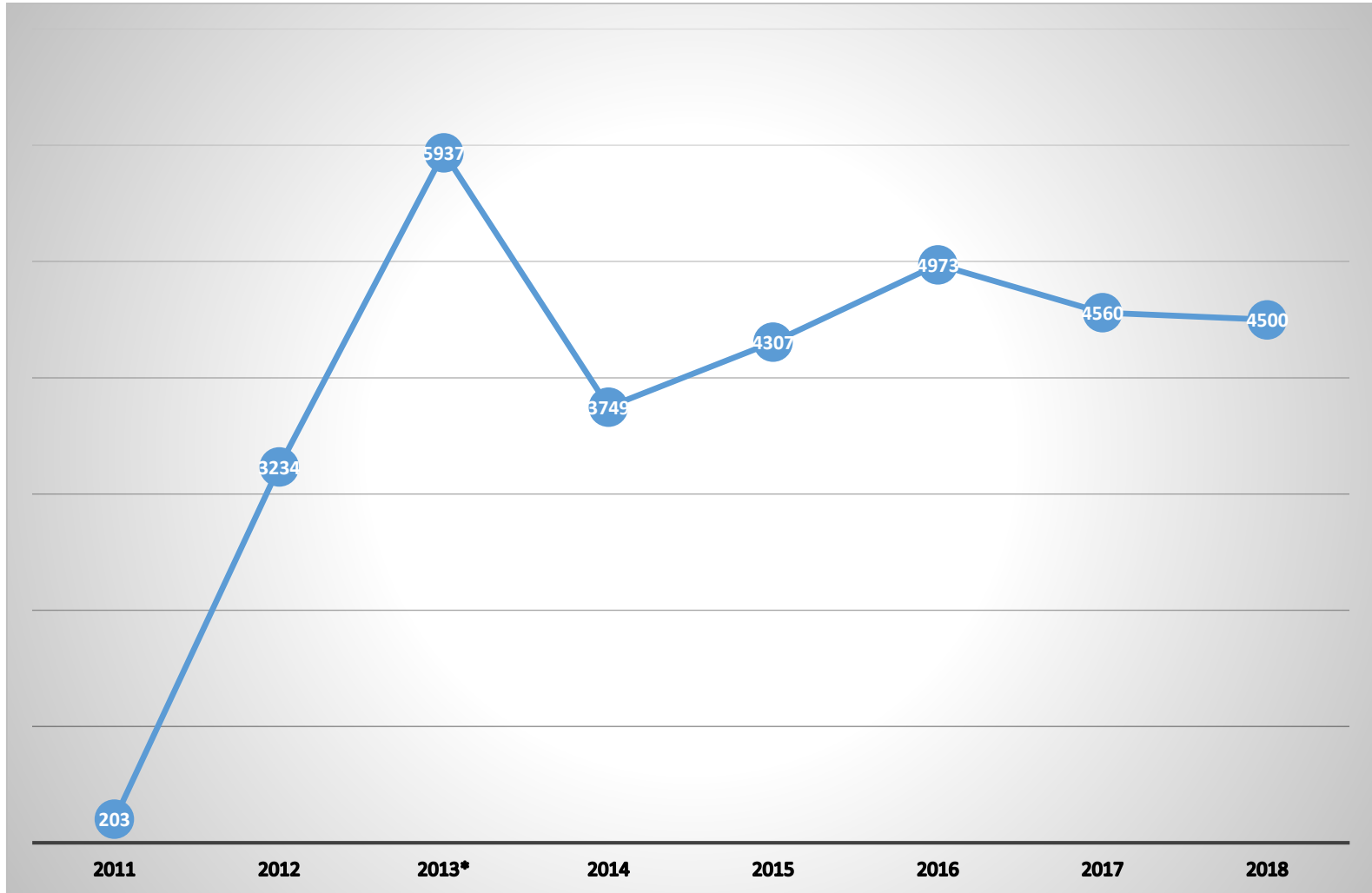
Total Courses Offered (2011 – 2018)



*Note: Includes additional courses funded by the Regional Catastrophic Planning Grant Program (RCPGP); ended 12/31/2013.



Total Students Trained (2011 – 2018)



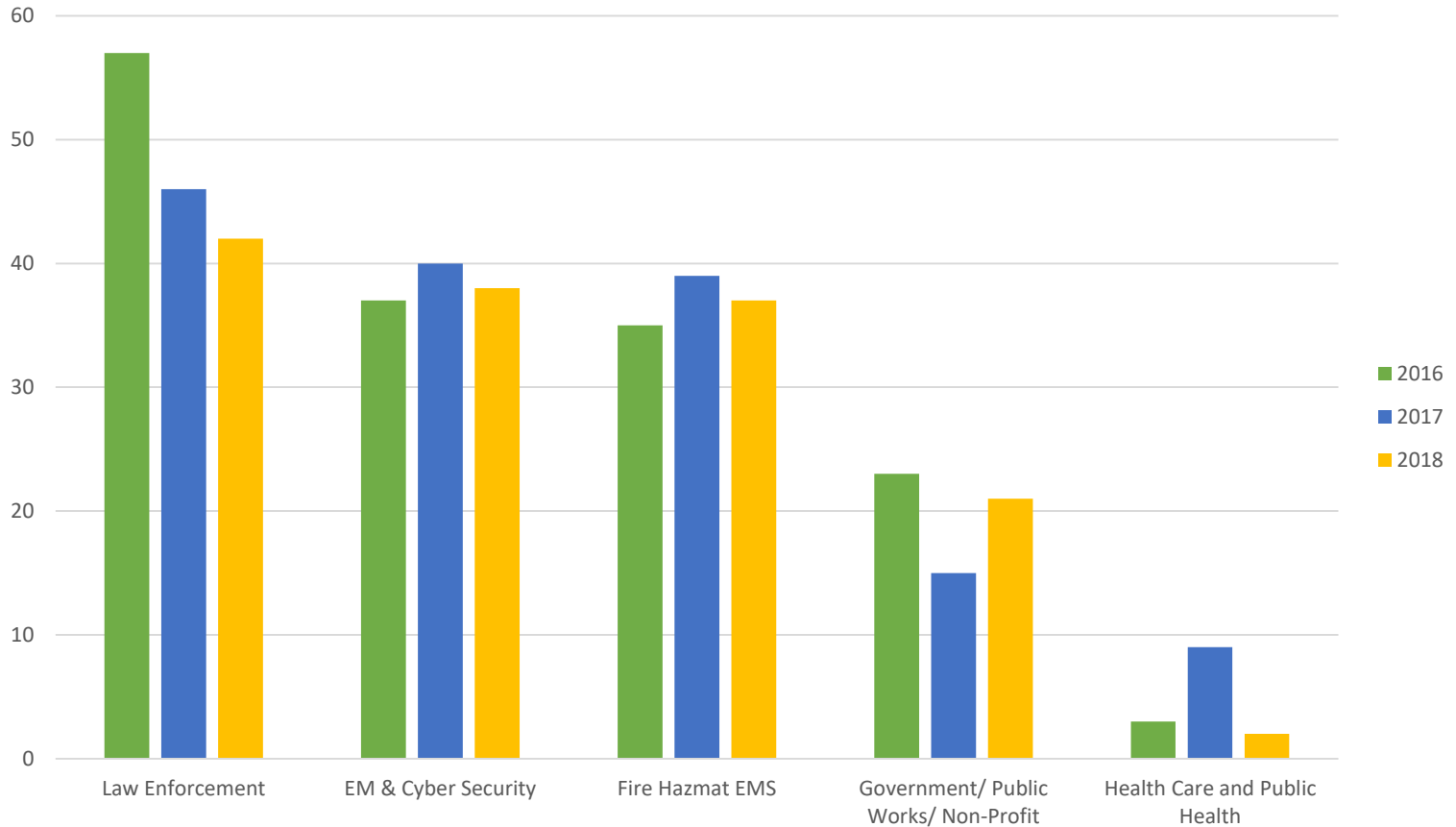
*Note: Includes additional courses funded by the Regional Catastrophic Planning Grant Program (RCPGP); ended 12/31/2013.



Courses by Discipline (2016-2018)

9% Decrease in Law Enforcement courses

40% Increase in Government/Public Works/Non-Profit

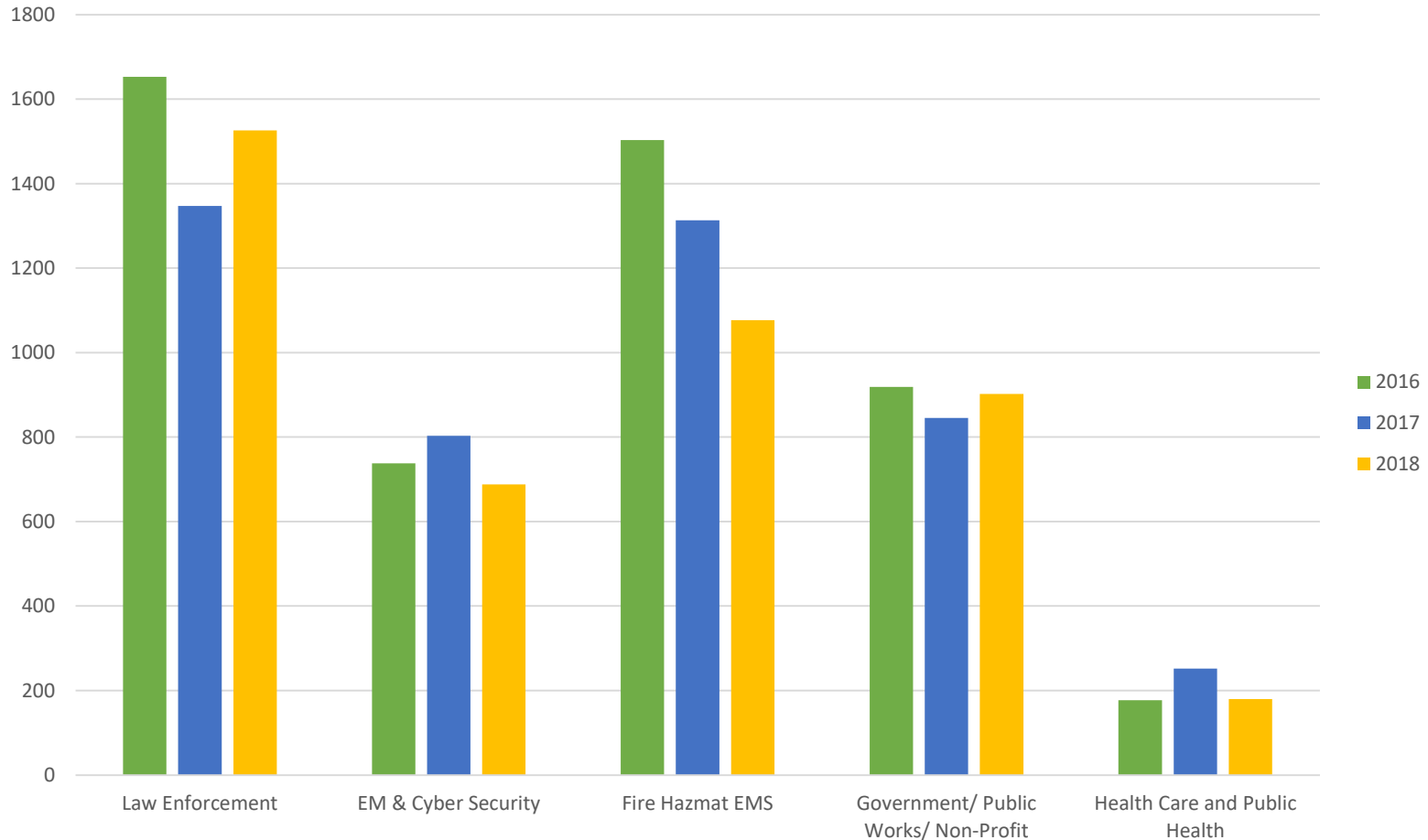




Students Trained by Discipline (2016-2018)

13.3 % Increase in Law Enforcement students

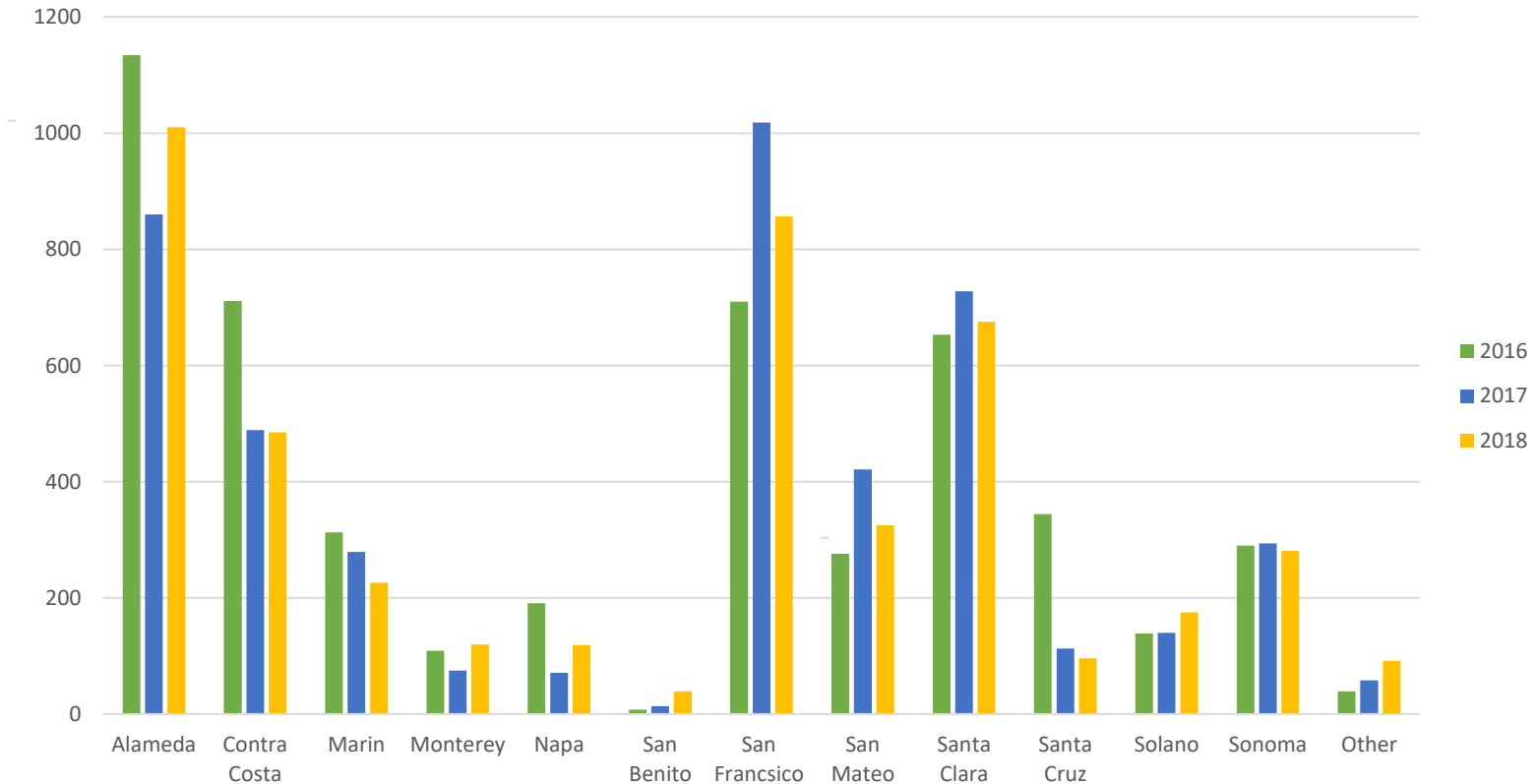
6.7 % Increase in Government/Public Works/Non-Profit Students





Students Trained by County (2016-2018)

17.4% Increase in Alameda County students
60 % Increase in Monterey County students
25% Increase in Solano County students
67.6 % Increase in Napa County students
178% increase in San Benito County Students





Program Evaluation

- Course evaluations consistently provide positive comments
- Planners review evaluations and immediately address any course comment concerns
- Overall UASI training sessions are viewed as valuable and necessary to build Bay Area first responder and public safety capabilities



Urban Shield 2018

48 Hour Continuous Exercise (September 6-10, 2018)

- 60 scenarios across 8 Bay Area Counties
- Over 9,000 people trained

Yellow Command (September 6, 2018):

- 6 hour Full Scale Exercise
- The exercise included 18 full scale shelter operations and 55 local EOC/DOC activations throughout the Bay Area with over 2700 participants.



Grey Command (September 8, 2018)

- Community disaster preparedness fair
- Public/private partnership
- Comprised of public safety demonstrations, earthquake simulator, distribution of emergency preparedness pamphlets
- Over 1,000 Alameda County residents attended



Urban Shield 2018 cont'd

Green Command (September 9, 2018)

Community Emergency Response Training (CERT) teams from throughout the Bay Area

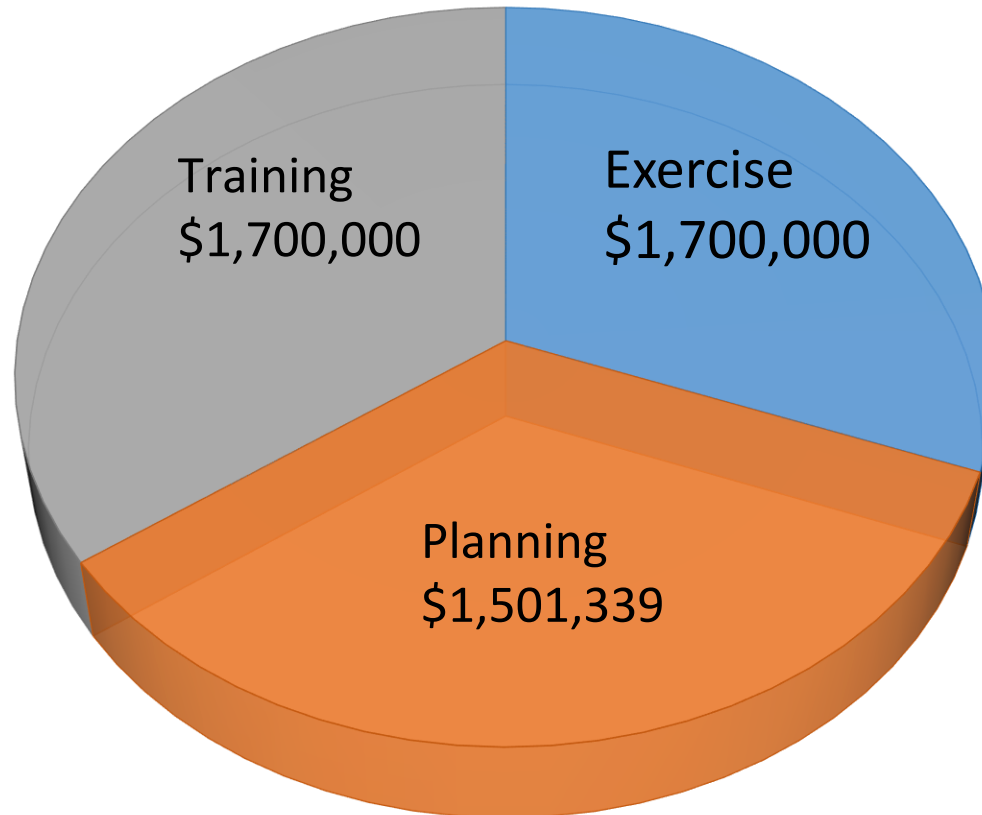
- Comprised of community members
- Rotated through four scenarios
- Provides objective assessment of CERT team strengths
- Identifies CERT members in need of further training

Validates the organization of trained community volunteers providing valuable assistance to first responders and local government following a disaster



FY18 UASI Budget

FY 18 PROPOSED BUDGET: \$4,901,339



** Alameda County FY18 MOU shows a \$200K decrease to reflect UASI management of Yellow Command exercise design and execution*



2018 Accomplishments

- Sustained the Training and Exercise Program by meeting monthly with stakeholders receiving input to maintain transparency
- Provided courses to address identified training needs in the region
- Identified and hosted no cost NDPC courses to enhance the mitigation of identified risks in the region
- Provided support to Vigilant Guardian, Urban Shield, including Yellow, Grey and, Green Commands
- Continued to improve the user experience on the T&E website



2019 Plans

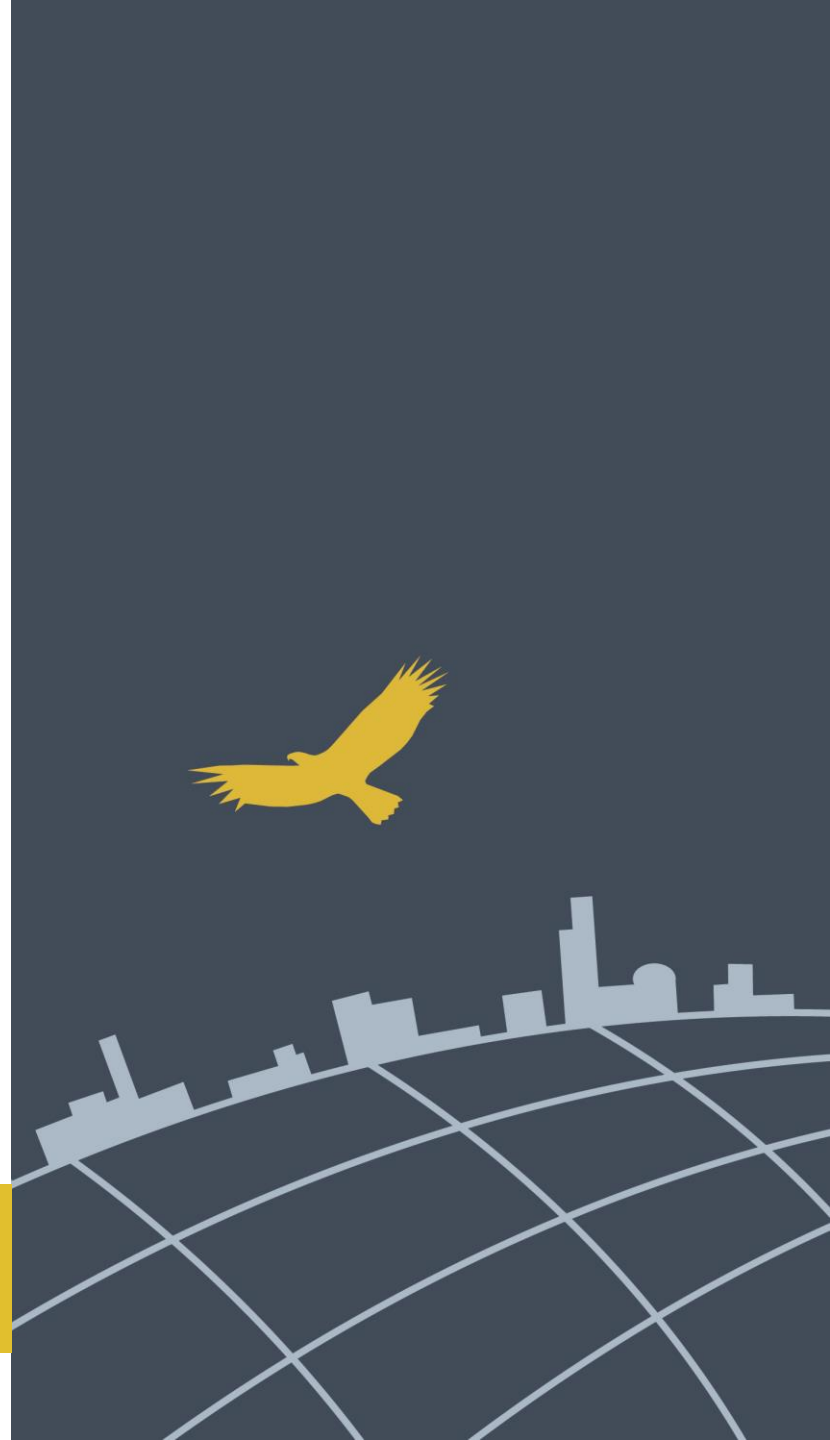
Continue sustainability of Training and Exercise Program

- Prepare the 2019-2021 Multi-year Training & Exercise Plan (MYTEP)
- Update Regional Training & Exercise Program Guidance Manual
- Continue to work closely with the NDPC to provide free training
- Provide support to Urban Shield including Yellow, Grey, and, Green Commands
- Continue to enhance and improve user experience on the T&E website
- Maintain transparency through input from T&E working group stakeholders
- Identify training to mitigate risks in the region

Thank you!



Bay Area UASI





Application

08205 - FY19 Bay Area UASI

08661 - Regional Training & Exercise Program FY19

UASI Grant Program

Status: Under Review
Original Submitted Date: 10/11/2018 11:52 AM
Last Submitted Date: 10/12/2018 9:34 AM

Project Lead

Name:* Mr. Shawn Sexton
Salutation First Name Middle Name Last Name

Title: ACSO Division Commander

Work Email: ssexton@acgov.org

Work Address: 6289 Madigan Road, Room G

***:** Dublin California 94568
City State/Province Postal Code/Zip

Phone:* 925-560-5869
Phone Ext.

What Program Area are you interested in? UASI Grant Program

Organization Information

Organization Name: BAUASI Training and exercise program

Organization Type: Government

Organization Website: www.bauasitep.org

Address: 6289 madigan road, room G

* dublin California 94568
City State/Province Postal Code/Zip

Phone:* 925-560-5869
Ext.

Fax:

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 064165053

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

The Alameda County Sheriff's Office manages a comprehensive sustainable regional T&E program for the 12 counties Bay Area UASI, serving multi-disciplines including; Law Enforcement, Fire, EMS, Public Health and Emergency Management

This field is limited to 500 characters.

Project Description

Select a goal: Goal 6: Catastrophic Planning & Response

Select a Core Capability: Operational Coordination

Select a nexus to terrorism: This project will enhance regional capacity to: Prevent Terrorist Attacks, Protect Against Terrorist Attacks, Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks, Recover from Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

The primary goal of the Regional Training and Exercise program is to prevent, protect, against, and respond to and recover from threats and acts of terrorism and major disasters.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

Sustain a Regional Training and Exercise program designed to serve the 12 counties in the San Francisco Bay Area Region.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county: N/A

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form Yes

Environmental and Historic Preservation Screening Form

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

—

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
Other	Formalize an Annual Training Plan	03/31/2020
Other	Manage the regional full scale exercise	12/31/2020
Other	Maintain staff necessary to sustain T&E Program	12/31/2020

Other	Obtain EHP memos as needed	12/31/2020
Other	Create After Action Reports as needed	12/31/2020
Other	Facilitate local exercise when applicable	12/31/2020
Other	Support Rad/Nuc Detection and Prevention Training	12/31/2020

Equipment

Select a category of FEMA Authorized Equipment

Select the appropriate AEL #

Quantity

Price Each

Total

\$0.00

\$0.00

Planning

Category

Planning Total

Planning

\$1,501,339.00

Organization

Category

Organization Total

Organizations

\$0.00

Equipment

Category

Equipment Total

Equipment

\$0.00

Training

Category

Training Total

Training

\$1,700,000.00

Exercise

Category

Exercises Total

Exercise

\$1,700,000.00

Total

Total Project Cost

\$4,901,339.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



To: Bay Area UASI Approval Authority

From: Mike Sena, Director NCRIC/HIDTA

Date: January 10, 2019

Re: Item 7: NCRIC Annual Report and Proposed FY19 Allocation

Recommendation:

Approve \$4,454,066 from the FY19 UASI grant to fund the Fusion Center Project: Information Sharing and Analysis, Infrastructure Protection and Cyber Security.

Action or Discussion Items:

Action

Discussion/Description:

Background:

The Northern California Regional Intelligence Center is the State designated and federally recognized fusion center for the region. As a multi-jurisdictionally staffed center with many subunits and disciplines, the fusion center is dedicated to the mission of information sharing and providing analytical support to both public safety and private sector critical infrastructure partners within the UASI Area and the Northern Federal District of California. The following information is being provided to give an overview of the fusion center's activities from January 1 to December 31, 2018.

UASI FUNDED PROGRAMS:

TERRORISM LIAISON OFFICER OUTREACH PROGRAM - (TLOOP)

Duties: Provide outreach and training to regional partners; review all submitted Suspicious Activities Reports (SAR); follow up on SARs and threats to public safety that require additional information collections and dissemination.

Personnel assigned: Ten (10)

Follow ups: 185 of 962 SARs

Distribution Lists:

11,677 NCRIC Members Approved for Law Enforcement Sensitive Information

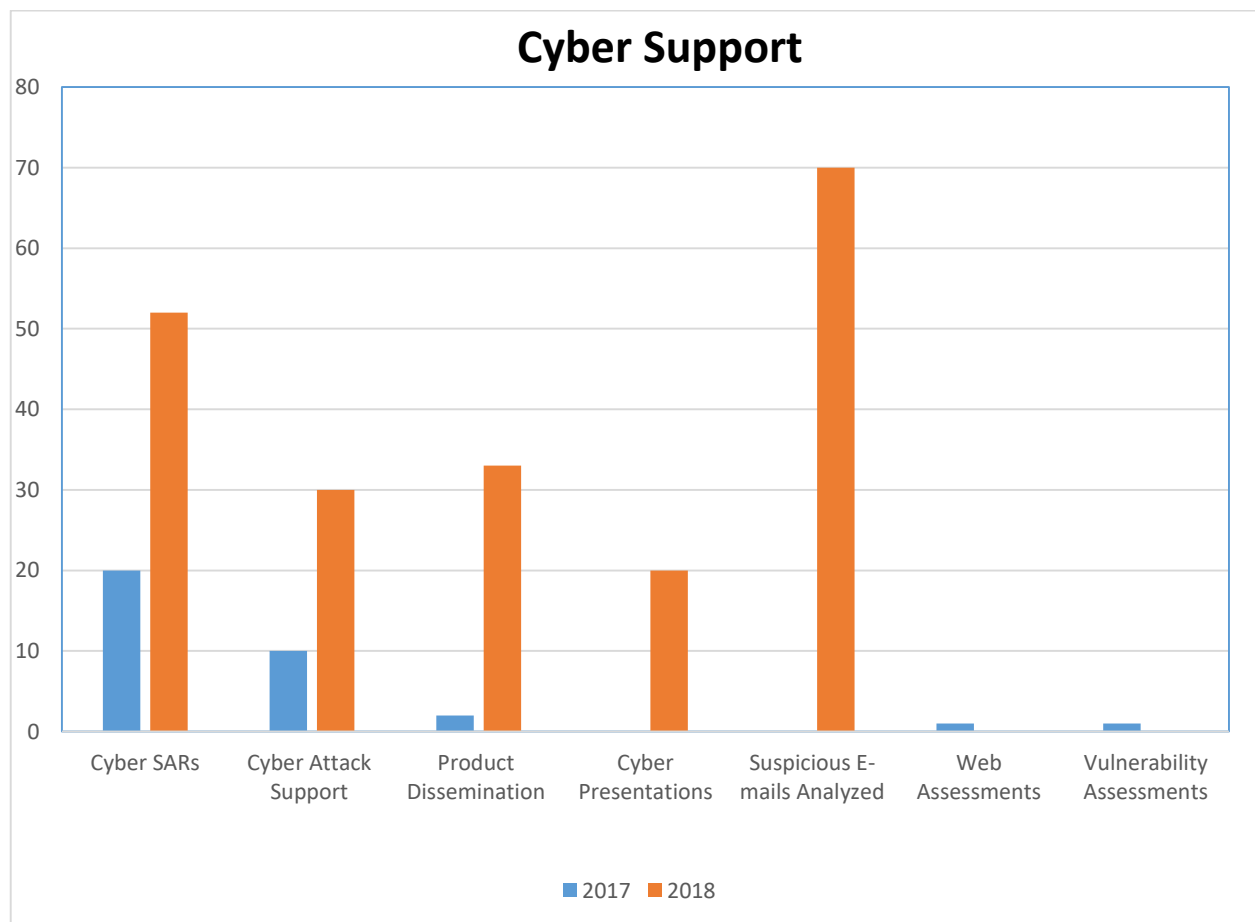
1,952 NCRIC Members Approved for Official Use Only Information

INFORMATION TECHNOLOGY—CYBER

Personnel assigned: Four (4)

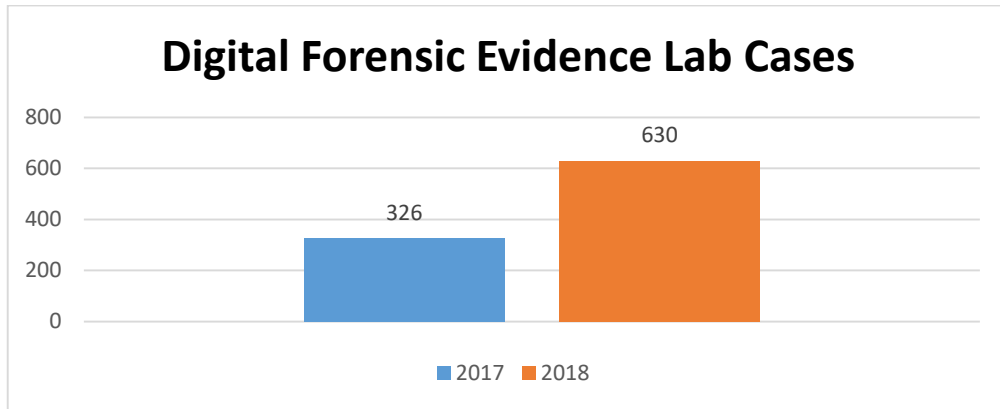
Duties: Cyber team members provide cyber support to local agencies to increase cyber awareness and assistance in the event of a cyber event. NCRIC Cyber Team members currently sit on eight (8) Cyber-related Boards and Committees.

Activities: The Cyber Team saw an increase in cyber reporting, support, and regional presentations between 2017 and 2018. The team also participated both nationally and internationally to provide and disseminate information on supply chain and water supply.



DIGITAL FORENSIC EVIDENCE LABORATORY

The NCRIC continues to support the Digital Forensic Evidence Lab (DFEL), which reviews data stored on computers and other portable electronic devices. This work assists in efforts to arrest and convict those engaging in criminal acts.



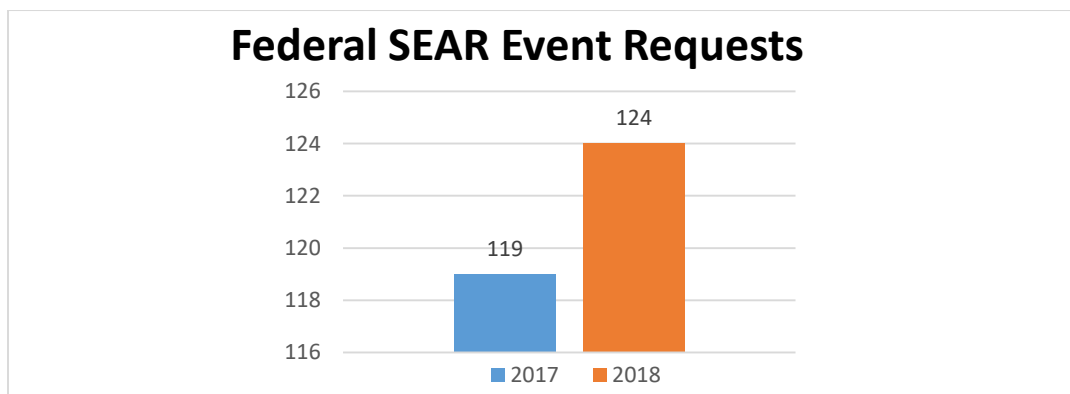
RISK MANAGEMENT UNIT (RMU)

The RMU is the NCRIC lead for Vulnerability Assessments, Threat Assessments, Special/Large scale Event Support, and the National Special Events Data Call. The NCRIC provides support for events based on the potential risk of criminal activity and provides real-time information sharing and analytical support.

Personnel assigned: Three (3)

Duties: Conduct Special Event Threat Assessments (SETA), along with providing on-site analytical support at Federal SEAR-level special events. Conduct Sector Snapshots for threat and vulnerability awareness at locations that contain Critical Infrastructure.

Activities: In addition to conducting assessments, the team participated in the development and issuance of six (6) Critical Infrastructure Awareness Bulletins (CIAB) to all NCRIC partners and made a presentation at the 2018 National Homeland Security Conference in New York.

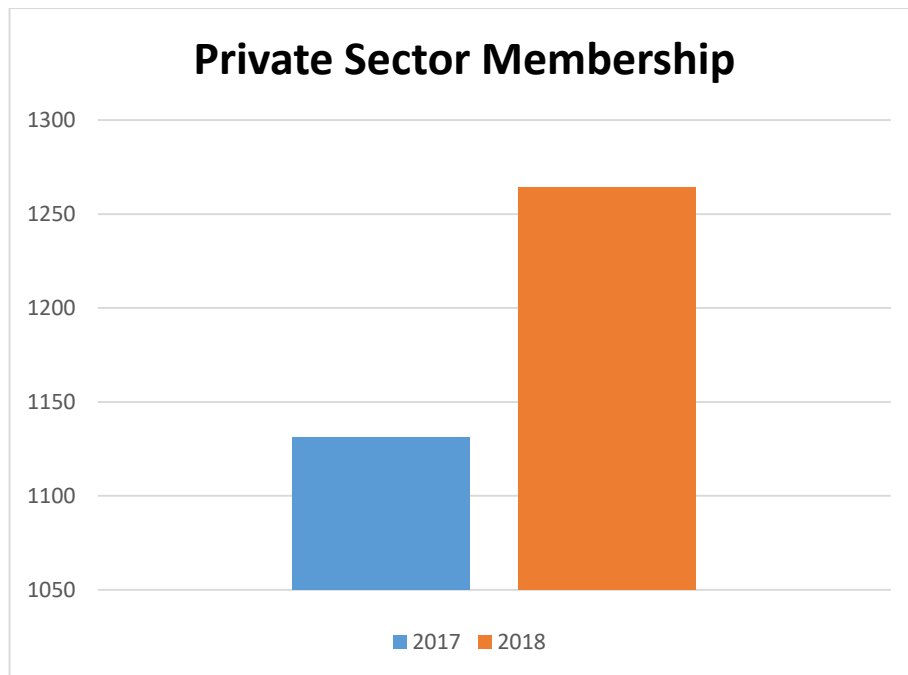


PRIVATE SECTOR OUTREACH

Personnel assigned: Two (2)

Duties: Develop/facilitate participation by owners and operators to protect critical infrastructure; provide vetted members with highly valued, sensitive information and intelligence; enhance private sector engagement capabilities.

Activities: During 2018, the team participated in the development and deployment of the Global Mission Assurance Portal (GMAP) to provide fusion centers with Department of Defense supported technology and the Center of Best Practices, an element of the Homeland Security Information Network - HSIN Intelligence Community of Interest (COI).

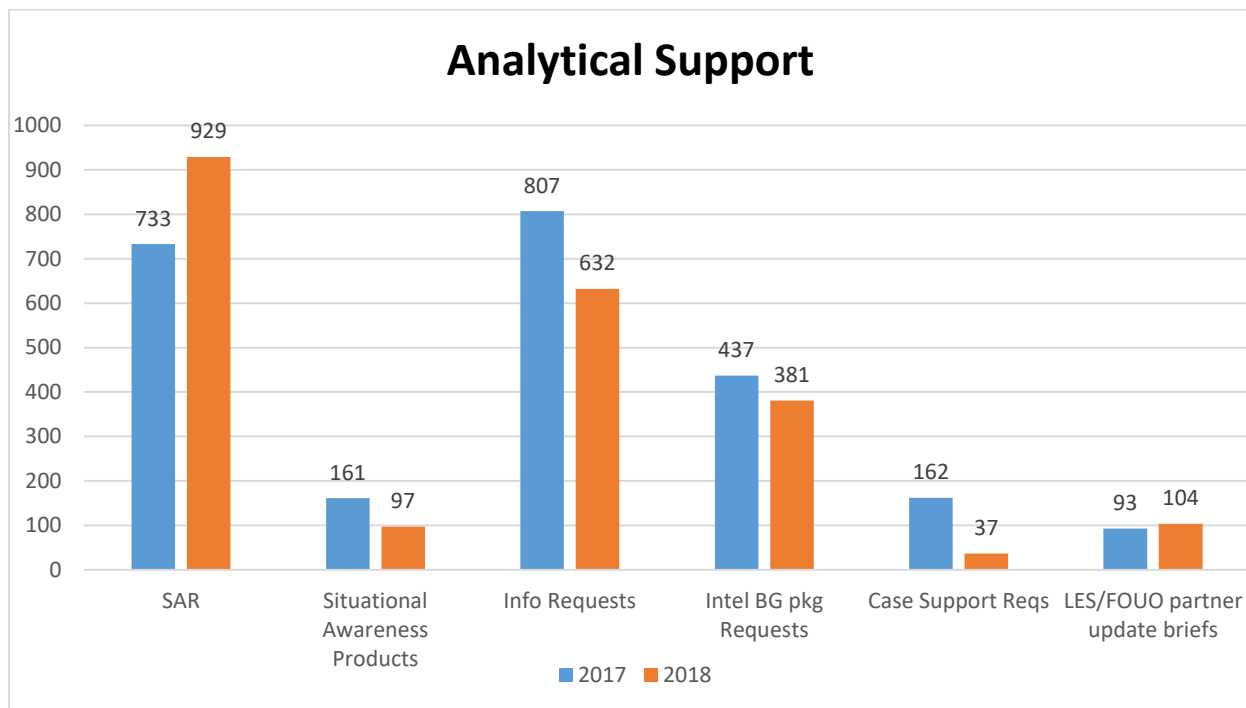


ANALYTICAL SUPPORT (NCRIC- AMT, VAT, Priority Crimes, CSU)

Personnel assigned: Nineteen (19)

Duties: Various- Analyze both transnational and domestic terrorist organizations; provide analytical support for requests for information, analyze Suspicious Activity Reports (SAR); Analyze regional criminal activity; coordinate intelligence sharing, provide investigative support, and manage the Gun-Related Intelligence Program in Santa Clara County.

Activities: 2018 saw an increase in Suspicious Activity Reports (SARs) which were analyzed for deconfliction and determination of a criminal and/or a terrorist nexus. Partner update briefs for regional crime trends and national threat reporting also increased. Information, background package, and case support requests from local law enforcement agencies decreased during 2018.



TRAINING FOR CALENDAR YEAR 2018

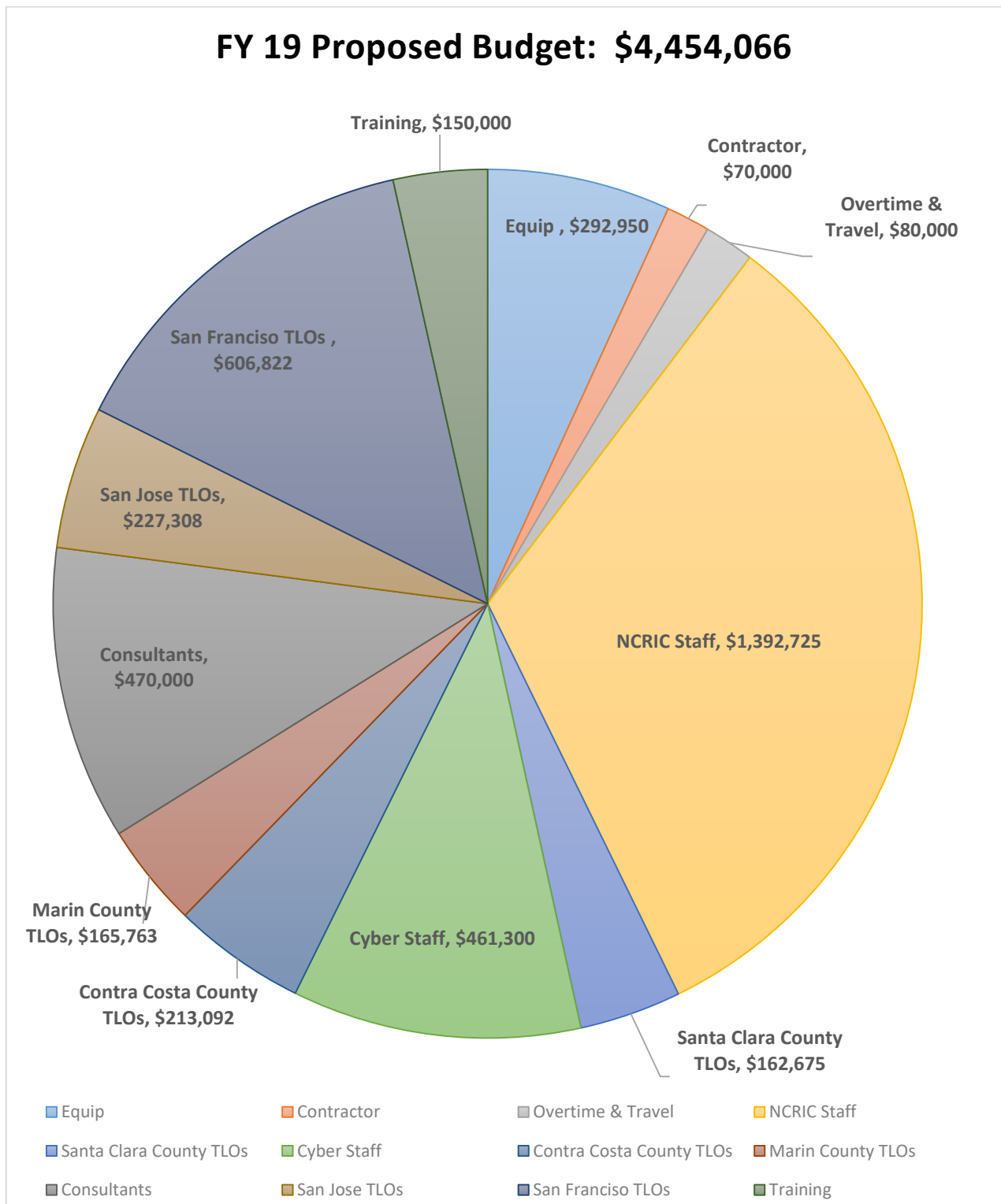
In 2018, the fusion center increased the number of training classes conducted from 63 to 107. These classes related to homeland security, narcotics enforcement, law enforcement officer safety and investigative techniques. Approximately 1,400 students from allied agencies and organizations attended.

PILOT PROJECTS

The NCRIC/NCHIDTA participated in and/or chaired several national and local pilot projects in 2018, including:

- **FBI Enhanced Engagement Strategy.** This two-year project is a joint collaboration between the FBI, DHS, ODNI Partner Engagement-Information Sharing Environment (PE-ISE), and fusion centers. Chaired by a NCRIC member, the project focuses on enhancing analytics and counterterrorism threat identification, prevention, mitigation and investigation. The FBI has adopted this Strategy to develop a path for enhanced collaboration and capabilities between fusion centers and the FBI.
- **Fusion Center Privacy Policy Update.** This joint FBI, DHS, PE-ISE, US DOJ collaborative project focuses on updating Privacy Policy templates for all 79 national Fusion Centers. A NCRIC member represented the NFCA on this project which is set to be completed in early 2019. The NCRIC leads national efforts to implement this national guidance.

- Social Media Partnerships.** The NCRIC continues to partner with various Social Media companies (Google, Facebook, Twitter, etc.) to provide information to Public Safety agencies when a Threat-to-Life is seen on social media. Potential online threats frequently have not been reported to authorities through existing platforms. This NCRIC-led effort is working to improve credible threat identification and coordination in life threatening situations.





Application

08205 - FY19 Bay Area UASI

08655 - Fusion Center Project: Information Sharing and Analysis, Infrastructure Protection and Cyber Security

UASI Grant Program

Status: Under Review

Submitted Date: 10/11/2018 11:00 AM

Project Lead

Name:* Ms. Jennifer Gragasin
Salutation First Name Middle Name Last Name

Title: Financial Manager

Work Email: jgragasin@ncric.ca.gov

Work Address: PO Box 36102

***** San Francisco California 94102
City State/Province Postal Code/Zip

Phone:* 415-436-8098
Phone Ext.

What Program Area are you interested in?

Organization Information

Organization Name: San Mateo County Sheriff's Office

Organization Type: Government

Organization Website: www.smcsheriff.org

Address: 400 County Center
3rd Floor

* Redwood City California 94063
City State/Province Postal Code/Zip

Phone:* 650-363-4790 Ext.

Fax: 650-363-1868

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 009159190

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

The NCRIC will serve as the focal point within the federal Northern District of California's local government for the receipt, analysis, gathering and sharing of threat-related information between federal, SLTT and private sector partners.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 1: Public Safety Information Sharing

Select a Core Capability: Intelligence and Information Sharing

Select a nexus to terrorism: This project will enhance regional capacity to: Prevent Terrorist Attacks, Protect Against Terrorist Attacks, Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks, Recover from Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

The NCRIC provides interdisciplinary expertise & sit awareness to inform decision makers of the govt & conducts analysis & facilitates info sharing while assisting law enforcement (LE)& Homeland Security (HS) partners in preventing,protecting against & responding to crime,terrorism & cyber security.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

The NCRIC has developed a program for the prevention of threats,terrorism&other crimes thru a coordinated effort w/the support of fed,SLTT,PS,HS& private sector CI/KR partners. The NCRIC supports the implementation of risk-based,info-driven,prevention,protection,response recovery programs;efforts to address immediate & emerging threat-related circumstances & events. Planning deliverables are to maintain and expand the NCRIC & regional info sharing systems projects. The project coordinates the access to data required for completion of the TSC RFI process thru HSIN. The planning project provides the necessary data to enhance the record holdings for Known or Suspected Terrorists&supporting analysts' intel & inv products reqd by the FBI-JTTF.

Coplink Support & Maintenance, Support and Maintenance for the NCRIC's intelligence management system, intel tools, software, databases, etc. for NCRIC intelligence analysts, cyber security software, IT hardware and software

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Enviromental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment
the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment
the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center
the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting) Yes

Project Timeline

Project Dates* 11/01/2019 12/31/2020
Project Start Date Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
Other	Obtain SMCO Board Approval for Acceptance of Funds	11/01/2019
(ORGANIZATION) Contract Award		12/15/2019
(EQUIPMENT) Obtain Quotes		12/31/2019
(TRAINING) Contract Award		01/01/2020
(ORGANIZATION) Submit job description and/or work plan		01/01/2020
(PLANNING) Submit job description and/or work plan		01/01/2020
(PLANNING) Contract Award		01/01/2020
Other	Submit Reimbursement	01/15/2020
(PLANNING) Issuance of PO		01/31/2020
(ORGANIZATION) Issuance of PO		01/31/2020
(TRAINING) Issuance of PO		01/31/2020
(EQUIPMENT) Issuance of PO		02/29/2020
Other	Submit Reimbursement	04/15/2020
Other	Submit Reimbursement	07/15/2020
Other	Submit Reimbursement	10/15/2020

(ORGANIZATION) Facilitate situational awareness between public and private sector	12/31/2020
(ORGANIZATION) Perform other Project Management Activities	12/31/2020
(ORGANIZATION) Perform Intelligence Analyst activities	12/31/2020
(TRAINING) Project Completion	12/31/2020
(TRAINING) Conduct Training	12/31/2020
(EQUIPMENT) Project Completion	12/31/2020
(PLANNING) Conduct Risk/Gap Analysis or Other Planning meetings	12/31/2020
(PLANNING) Project Completion	12/31/2020
(ORGANIZATION) Project Completion	12/31/2020
Other	Submit Final Reimbursement 01/31/2021

Equipment

Select a category

of FEMA Authorized Equipment	Select the appropriate AEL #	Quantity	Price Each	Total
Other Authorized Equipment	21GN-00-MAIN Maintenance	2.0	\$100,000.00	\$200,000.00
Information Technology	04HW-01-INHW Hardware, Computer, Integrated	1.0	\$50,000.00	\$50,000.00
Cyber Security Enhancement Equipment	05NP-00-SCAN Tools, Vulnerability Scanning	1.0	\$20,000.00	\$20,000.00
Terrorism Incident Prevention Equipment	13IT-00-INTL Systems, Intelligence Sharing	1.0	\$22,950.00	\$22,950.00
			\$192,950.00	\$292,950.00

Planning

Category	Planning Total
Planning	\$70,000.00

Organization

Category	Organization Total
Organizations	\$3,941,116.00

Equipment

Category	Equipment Total
Equipment	\$292,950.00

Training

Category	Training Total
Training	\$150,000.00

Exercise

Category	Exercises Total
Exercise	\$0.00

Total

Total Project Cost \$4,454,066.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? Yes



To: Bay Area UASI Approval Authority

From: Brian Rodrigues, NCRIC Assistant Deputy Director

Date: January 10, 2019

Re: Item 8: Regional Information Sharing System Proposed FY18 Allocation

Recommendation:

Approve \$700,000 from the FY19 UASI grant to fund the Regional Information Sharing System Project.

Action or Discussion Items:

Action

Discussion/Description:

Recent success stories from use of information sharing systems, and potential changes to the path forward in reaction to changes in both commercial and government platforms.

PUBLIC SAFETY INFORMATION SHARING PROGRAM



Operational and Active

- 100+ Agencies
- 10,000+ Active Users
- 50,000+ queries/month
- 100,000,000+ records
- \$1.5M/yr (50% UASI, 50% agency)
- Region, State (DOJ), and Federal (Ndex) partnership

More than Maintenance

- Partner with transit, airports, education, university police
- Blend CopLink, ARIES, and LEAP
- ALPR with vehicle descriptions
- Leverage Cloud performance, scalability, reliability: AWS, Azure, and NLETS



Application

08205 - FY19 Bay Area UASI

08641 - Regional Law Enforcement Information Unification and Advanced Analysis

UASI Grant Program

Status: Under Review

Submitted Date: 10/12/2018 10:05 AM

Project Lead

Name:*

Mr. Brian Matthew Rodrigues
Salutation First Name Middle Name Last Name

Title:

Work Email:

brodrigues@ncric.ca.gov

Work Address:

450 Golden Gate Ave
14th Floor

*

San Francisco California 94102
City State/Province Postal Code/Zip

Phone:*

415-710-9702
Phone Ext.

What Program Area are you interested in?

Organization Information

Organization Name:

San Mateo County Sheriff's Office

Organization Type:

Government

Organization Website:

www.smcsheriff.org

Address:

400 County Center
3rd Floor

* Redwood City California 94063
City State/Province Postal Code/Zip

Phone:* 650-363-4790 Ext.

Fax: 650-363-1868

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 009159190

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

Connect all participating Law Enforcement and Public Safety information systems throughout the region into a unified platform, where officers from any agency can search records from any participating agency in the region. Data from the north, south, east, and west will be synthesized for any officer or analyst to conduct meaningful analysis in support of public safety.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 1: Public Safety Information Sharing

Select a Core Capability: Intelligence and Information Sharing

Select a nexus to terrorism: This project will enhance regional capacity to: Prevent Terrorist Attacks, Respond to Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

Unified law enforcement information will be available for cross-analysis with regional critical infrastructure, suspicious activity reporting, and other applicable terrorism threat and potential target vulnerability information; enhancing regional counter-terrorism capability.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

Enhance the public safety capabilities of law enforcement agencies throughout the region by aggregating discrete criminal information sources into a unified platform. Without our regional system, there exists no active solution for connecting data across jurisdictions. The clues to solving a case are often outside an officer's home agency; we can make all that neighboring information easily available. Criminal activity crosses jurisdictional boundaries, so too should our ability to search and analyze data.

The outcome is to build and maintain a single search interface that spans the breadth of agencies willing to participate and contribute.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

A portion of the funding will pay license/subscription fees to platforms that aggregate and share law enforcement information

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment
the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment
the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center
the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	01/01/2020	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(EQUIPMENT) Create Specifications		01/01/2020
(EQUIPMENT) Issuance of PO		03/01/2020
(EQUIPMENT) Test Equipment		09/01/2020
(EQUIPMENT) Deploy Equipment		10/01/2020
(EQUIPMENT) Project Completion		12/31/2020

Equipment

Select a category

of FEMA Authorized Equipment	Select the appropriate AEL #	Quantity	Price Each	Total
Information Technology	04SW-04-NETW Software, Network	3.0	\$200,000.00	\$600,000.00
Terrorism Incident Prevention Equipment	13IT-00-DEXC Data Exchange and Interoperability	1.0	\$120,000.00	\$120,000.00
			\$320,000.00	\$720,000.00

Planning

Category	Planning Total
Planning	\$0.00

Organization

Category	Organization Total
Organizations	\$0.00

Equipment

Category	Equipment Total
Equipment	\$720,000.00

Training

Category	Training Total
Training	\$0.00

Exercise

Category	Exercises Total
Exercise	\$0.00

Total

Total Project Cost	\$720,000.00
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Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



To: Bay Area UASI Approval Authority

From: Corey Reynolds, BayRICS General Manager

Date: January 10, 2019

Re: Item 9: BayRICS Quarterly Report and Proposed FY19 Allocation

Recommendation:

Approve \$69,000 from the FY19 UASI grant to fund the BayRICS Regional Voice and Broadband Data Communications Planning and Governance project.

Action or Discussion Items:

Action

Discussion/Description:

BayRICS General Manager Corey Reynolds will provide a BayRICS Joint Powers Authority Update and one request for regional funding as described below. Please see Appendix A for a PowerPoint presentation.

Funding Request: BayRICS Regional Voice and Broadband Data Communications Planning and Governance. This proposal is for \$69,000 for contract services to support terrorism preparedness by continued support for broadband planning activities, and also regional governance activities required to ensure interoperability of public safety voice and broadband data communications. Funding will be used to coordinate the deployment of the FirstNet nationwide public safety broadband network in the Bay Area, and to develop and implement regional governance policies and procedures for public safety voice and data communications.



BayRICS Quarterly Update and UASI FY19 Proposals

Bay Area UASI Approval Authority

January 10, 2019



BayRICS Strategic Plan

Strategic Plan Goals

Staffing and Financial Management

Regional Coordination of Voice and Data Communications

Monitor and Manage FirstNet

Member Communications and Outreach



Staffing and Financial Management

- Developed and adopted a **succession plan** for BayRICS general manager position.
- Developing strategies to **reduce reliance on grant funding** for operational expenses.
- Developing strategies for **growing non-grant revenues** and attracting new BayRICS members.
 - Exploring changes to the Joint Powers Agreement to allow the addition of new fee-paying BayRICS members.



Regional Coordination of Voice and Data Communications

- Oversee Monthly **Radio Operators Advisory Group** Meetings
- Developed ***Bay Area Interoperable Communications Capabilities Gap Assessment***
- Developed and continued to maintain regional interoperability **guidelines, policies, and procedures**
 - System Key Exchange Guidelines
 - Regional Fleet Map
 - Regional Tactical Interoperable Communications Plan (TICP)
- Hosted second annual **System Key Exchange** in May 2018
- Planned, coordinated, and led a **Communications Unit Leader (COM-L) training** for the region



FirstNet

- Helped guide the State and CalOES to “**opt-in**” to the FirstNet/AT&T California State Plan, while ensuring regional requirements were understood and negotiated into the agreement.
- Held Board seats on **California First Responder Network Authority** (CalFRN) and **FirstNet Public Safety Advisory Committee** (PSAC) to represent the Bay Area.
- Hosted a **FirstNet Technology Showcase** to introduce services, devices, applications, and partners to Bay Area stakeholders.
- Supported local **FirstNet testing** and shared methodology and results across the region.
- Provided **decision support tools** to agencies across the region determining whether to adopt FirstNet.



Member Communication & Outreach

- Maintained **BayRICS website and blog** for up-to-date information sharing
- Regularly shared **case studies and lessons learned** from members and outside agencies
- Ensured Bay Area agencies were aware of and understood **major FirstNet developments**:
 - Statewide FirstNet contract vehicle
 - Personal devices on the FirstNet network
 - Coverage gaps and needs
 - Pricing and SLAs
- Participated in five **national conferences** to represent the Bay Area and bring back findings from peers across the country



Proposed FY19 UASI Grant:

Regional Public Safety Voice and Broadband Interoperable Communications Planning and Governance

- Continue leading regional broadband planning and governance:
 - Local Control and Uplift Guidelines
- Continue supporting regional activities required to ensure interoperability of public safety voice communications:
 - Fleet Map Maintenance
 - TICP Maintenance and Operationalization
 - Regional Radio Operators Advisory Group Leadership



Questions?

Corey Reynolds
BayRICS General Manager
corey.reynolds@bayrics.net
(925) 803-7882



Application

08205 - FY19 Bay Area UASI

08694 - Regional Public Safety Voice and Broadband Interoperable Communications Planning and Governance

UASI Grant Program

Status: Under Review

Submitted Date: 10/12/2018 12:11 PM

Project Lead

Name:* Mr. Corey Reynolds
Salutation First Name Middle Name Last Name

Title: BayRICS General Manager

Work Email: corey.reynolds@bayrics.net

Work Address: 4985 Broder Blvd

***** Dublin California 94568
City State/Province Postal Code/Zip

Phone:* 925-803-7882
Phone Ext.

What Program Area are you interested in? UASI Grant Program

Organization Information

Organization Name: BayRICS Authority

Organization Type: Government

Organization Website: www.bayrics.net

Address: 4985 Broder Blvd.

* Dublin California 94568
City State/Province Postal Code/Zip

Phone:* 925-803-7882
Ext.

Fax:

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 08-001-0133

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

The project will support regional planning for, and governance of, public safety voice and broadband communications in Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara and Sonoma County operational areas.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 4: Communications

Select a Core Capability: Operational Communications

Select a nexus to terrorism: This project will enhance regional capacity to: Prevent Terrorist Attacks, Protect Against Terrorist Attacks, Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks, Recover from Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

The project will support regional public safety voice and broadband communications planning/governance. These systems may be the only available way for public safety across jurisdictions to communicate together during prevention, protection, response, and recovery of a terrorist attack.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

For the past 4 years, BayRICS received regional funding for public safety communications planning and governance. This proposal is for \$69,000 for management services for continued support of communications planning and regional governance required to ensure interoperability of public safety voice and data communications. Funding will be used to coordinate the deployment of the FirstNet network and to develop and implement regional policies and procedures for coordinated communications. At the direction of the BayRICS Board, this proposal requests a one-time increase of \$10k over past awards, reflecting cost of living adjustments for BayRICS contract staff and one-time costs associated with the Authority's General Manager transition.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

N/A

Compliance Requirements

—

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

—

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(ORGANIZATION) Submit job description and/or work plan		01/31/2020
(ORGANIZATION) Perform other Project Management Activities		03/31/2020
(ORGANIZATION) Perform other Project Management Activities		06/30/2020
(ORGANIZATION) Perform other Project Management Activities		09/30/2020
(ORGANIZATION) Submit summary of activities		12/31/2020
(ORGANIZATION) Project Completion		12/31/2020

Equipment

Select a category of FEMA Authorized Equipment

Select the appropriate AEL #

Quantity

Price Each

Total

\$0.00

\$0.00

Planning

Category	Planning Total
Planning	\$0.00

Organization

Category	Organization Total
Organizations	\$69,000.00

Equipment

Category	Equipment Total
Equipment	\$0.00

Training

Category	Training Total
Training	\$0.00

Exercise

Category	Exercises Total
Exercise	\$0.00

Total

Total Project Cost	\$69,000.00
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Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



To: Bay Area UASI Approval Authority
From: Janell Myhre, Regional Project Manager
Date: January 10, 2019
Re: Item 10: FY19 UASI Proposed Level One Regional Projects

Staff Recommendation:

Approve the recommended funding for FY19 UASI proposed level one regional projects.

Action or Discussion Items:

Action

Discussion:

In today's meeting, Approval Authority Members are asked to review and approve four other Level One projects. These four projects will be managed by the UASI program management team and are proposed on behalf of an UASI work group (see Table 1). All of them are strongly endorsed by regional stakeholders.

This item will provide a brief summary of each project asking for approval of the Management Team recommended FY19 funding amount. The project proposal submissions are provided in Appendix A-D. Regional UASI work group leads and the original project proposer are available for any questions.

There is one regional ("level one") project that was submitted requesting funding to support a Tactical Incident Communications Plan (TICP) mobile application. The Management Team is not recommending funding for this project due to limitations of grant funding and that many of the goals and objectives of this project will be established in future exercise evaluations.

Table 1: FY19 UASI Proposed Regional Projects

Level One

Agenda Item	Project	Proposer	FY18 Allocation	Requested FY19 Amount	Recommended FY19 Allocation
10	Preventative Radiological/Nuclear Detection Program Equipment	Bay Area UASI Management Team on behalf of the Regional CBRNE Workgroup	\$280,000	\$315,000	\$150,000
10	Regional Cybersecurity Framework Planning	Bay Area UASI Management Team and NCRIC on behalf of the Regional Cyber Resilience Workgroup	\$300,000	\$300,000	\$200,000
10	Regional Capability Building: Critical Transportation	Bay Area UASI Management Team on behalf of the Emergency Management Work Group	\$150,000	\$200,000	\$150,000
10	Bay Area Mass Prophylaxis Regional Exercise Project	Bay Area UASI Management Team on behalf of the Association of Bay Area Health Officers (ABAHO)	\$200,000	\$200,000	\$100,000
10	Bay Area TICP Mobile Application	Bay Area Regional Interoperable Communications Systems Authority (BayRICS)	\$50,000	\$50,000	No Funding Recommendation Proposer to reconsider needs after FY18 project tested and objectives established



Application

08205 - FY19 Bay Area UASI

08697 - Bay Area Preventive Radiological Nuclear Detection Equipment FY19

UASI Grant Program

Status: Under Review

Submitted Date: 10/12/2018 11:41 AM

Project Lead

Name:* Mr. Philip Dyson White
Salutation First Name Middle Name Last Name

Title: CBRNE Program Manager

Work Email: phil.white@sfgov.org

Work Address: 711 Van Ness Avenue

***** San Francisco California 94102
City State/Province Postal Code/Zip

Phone:* 707-333-3577
Phone Ext.

What Program Area are you interested in?

Organization Information

Organization Name: Bay Area UASI Management Team for External Grants

Organization Type: Government

Organization Website:

Address: 711 Van Ness Ave
Suite 420

* San Francisco California 94102
City State/Province Postal Code/Zip

Phone:* 415-353-5234
Ext.

Fax:

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 070384255

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

The Bay Area PRND Equipment Grant will benefit the entire Bay UASI Region by providing baseline radiological detection, analysis and reporting capability that currently does not exist in many operating areas.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 6: Catastrophic Planning & Response

Select a Core Capability: Operational Coordination

Select a nexus to terrorism: This project will enhance regional capacity to: Prevent Terrorist Attacks, Protect Against Terrorist Attacks, Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks, Recover from Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

PRND equipment purchased with this grant will help detect and interdict radiological and nuclear materials out of regulatory control that could be used by terrorists as a weapon of mass destruction

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

PRND equipment will be purchased so law enforcement personnel, explosive ordinance and hazmat team personnel can detect, perform radiological isotope identification and interdiction of radiological and nuclear materials out of regulatory control during their routine patrol duties, at large public gatherings special events as members of a joint hazard assessment team (JHAT) or intelligence driven incidents. Radiological alarm information will be shared in real time to provide situational awareness at the local, state and federal levels using a variety of communications technologies that include, bluetooth, wi-fi, the internet, radio, satellite and cell phone communications systems

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

Equipment being added to regional cache

Compliance Requirements

Sole Source Approval

—

This project will require Sole Source Approval

Sole Source Request Form

—

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Yes

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(EQUIPMENT) Obtain Quotes		01/17/2020
(EQUIPMENT) EHP Request Form Submitted to UASI		02/15/2020
(EQUIPMENT) Issuance of PO		03/14/2020
(EQUIPMENT) Receive Equipment		06/13/2020
(EQUIPMENT) Equipment Inventory Work Sheet		09/12/2020
(EQUIPMENT) Create Specifications		11/01/2020
(EQUIPMENT) Project Completion		12/31/2020

Equipment

Select a category of FEMA Authorized Equipment	Select the appropriate AEL #	Quantity	Price Each	Total
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Detection Equipment	07RD-01-PDGA Detector, Radiation, Alarming, Personal (Gamma and Neutron)	73.0	\$1,400.00	\$102,200.00
Detection Equipment	07RD-01-PDGA Detector, Radiation, Alarming, Personal (Gamma and Neutron)	15.0	\$2,790.00	\$41,850.00
Detection Equipment	07RD-01-PDGA Detector, Radiation, Alarming, Personal (Gamma and Neutron)	1.0	\$15,593.00	\$15,593.00
Detection Equipment	07RD-01-RIID Identifier, Isotope, Radionuclide	2.0	\$31,500.00	\$63,000.00
Detection Equipment	07RD-02-DRHS Detector, Radionuclide, High- Sensitivity	1.0	\$12,357.00	\$12,357.00
			\$63,640.00	\$235,000.00

Planning

Category	Planning Total
Planning	\$0.00

Organization

Category	Organization Total
Organizations	\$0.00

Equipment

Category	Equipment Total
Equipment	\$235,000.00

Training

Category	Training Total
Training	\$40,000.00

Exercise

Category

Exercises Total

Exercise

\$40,000.00

Total

Total Project Cost

\$315,000.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



Application

08205 - FY19 Bay Area UASI

08664 - Regional Cybersecurity Framework Planning

UASI Grant Program

Status: Under Review

Submitted Date: 10/12/2018 4:14 PM

Project Lead

Name:* Ms. Alison Yakabe
Salutation First Name Middle Name Last Name

Title: Lead Cyber Analyst

Work Email: ayakabe@ncric.ca.gov

Work Address: 450 Golden Gate Ave.

***** San Francisco California 94102
City State/Province Postal Code/Zip

Phone:* 415-470-3628 4703628
Phone Ext.

What Program Area are you interested in?

Organization Information

Organization Name: San Mateo County Sheriff's Office

Organization Type: Government

Organization Website: www.smcsheriff.org

Address: 400 County Center
3rd Floor

* Redwood City California 94063
City State/Province Postal Code/Zip

Phone:* 650-363-4790 Ext.

Fax: 650-363-1868

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 009159190

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

With oversight by the UASI's Cyber Resilience Workgroup this project will provide a regional cyber resilience framework that will help strengthen the Bay Area's cybersecurity posture. The Cyber Resilience Workgroup consists of CISOs and IT professionals from the north, south, east and west bay.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 3: Cybersecurity

Select a Core Capability: Cybersecurity

Select a nexus to terrorism: This project will enhance regional capacity to: Protect Against Terrorist Attacks, Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

In 2018 the US government assessed that Terrorist groups will continue to use the Internet to organize, recruit, spread propaganda, raise funds, collect intelligence, inspire action by followers, and coordinate operations. Cyber resilience can mitigate these potentially catastrophic attacks.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

This project will identify gaps and needs and strengthen cyber capabilities. This project will have a special focus on incident response capabilities but will also address planning gaps, risks, current threats, reporting protocols and overall cyber readiness within the region. The final deliverable will be a regional framework that is aligned with federal NIST standards, Critical Controls, and other best practices.

NA

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	01/01/2020	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(PLANNING) RFQ Release		11/30/2019
(PLANNING) Contract Award		01/31/2020
(PLANNING) Conduct Risk/Gap Analysis or Other Planning meetings		02/28/2020
(PLANNING) Conduct Review Process		04/30/2020
(PLANNING) Draft Plan		05/31/2020
(PLANNING) Revise and Complete Plan		06/30/2020
(PLANNING) Implement Plan		08/30/2020
(PLANNING) Submit summary of activities		12/31/2020

Equipment

Select a category of FEMA Authorized Equipment

Select the appropriate AEL #

Quantity

Price Each

Total

\$0.00

\$0.00

Planning

Category
Planning

Planning Total
\$300,000.00

Organization

Category
Organizations

Organization Total
\$0.00

Equipment

Category
Equipment

Equipment Total
\$0.00

Training

Category
Training

Training Total
\$0.00

Exercise

Category
Exercise

Exercises Total
\$0.00

Total

Total Project Cost \$300,000.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



Application

08205 - FY19 Bay Area UASI

08704 - Regional Critical Transportation Capability Building Year 2

UASI Grant Program

Status: Under Review

Submitted Date: 10/12/2018 2:39 PM

Project Lead

Name:* Ms. Corinne Bartshire
Salutation First Name Middle Name Last Name

Title: Regional Project Manager

Work Email: corinne.bartshire@sfgov.org

Work Address: 711 Van Ness Ave
Suite 420

***** San Francisco California 94102
City State/Province Postal Code/Zip

Phone:* 415-353-5234
Phone Ext.

What Program Area are you interested in? UASI Grant Program

Organization Information

Organization Name: Bay Area UASI Management Team for External Grants

Organization Type: Government

Organization Website:

Address: 711 Van Ness Ave
Suite 420

* San Francisco California 94102
City State/Province Postal Code/Zip

Phone:* 415-353-5234
Ext.

Fax:

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 070384255

Funding Categories

Please select the appropriate funding category for your project: Regional

With oversight by the UASI's Emergency

Please describe how your project will benefit three or more hubs in an equitable manner?

Management Work Group, this effort will provide additional training and tools for all UASI jurisdictions to build partnerships and improve critical transportation plans beyond the work completed in calendar year 2019. Capability building priorities include transportation of survivors (including animals and access and functional needs populations), life-sustaining resources such as water and food, and fuel.

This field is limited to 500 characters.

Project Description

Select a goal:

Goal 6: Catastrophic Planning & Response

Select a Core Capability:

Fire Management and Suppression Critical Transportation

Select a nexus to terrorism: This project will enhance regional capacity to:

Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks, Recover from Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

Terrorist attacks and various natural hazards could result in the need to evacuate large populations and / or bring life-sustaining resources to survivors in the impacted area.

300 Characters Maximum

Building upon the capabilities built through UASI's funded efforts in 2016 regarding Commodity Points of Distribution (C-PODs), 2017-2018 regarding Mass Care Services, and 2019 Critical Transportation, the UASI Emergency Management Work Group proposes to collaboratively enhance the region's Critical Transportation Core Capability. Activities will include consideration of access and functional needs populations, animals, and anticipated fuel needs.

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

Activities:

*workshops/training

*capability assessment and planning tools

*pre-scripted resource requests

*pre-scripted public information messaging

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

N/A

Compliance Requirements

—

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

—

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

—

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(PLANNING) Submit job description and/or work plan		02/15/2020
(PLANNING) Submit summary of activities		05/15/2020
(PLANNING) Draft Plan		08/15/2020
(PLANNING) Conduct Review Process		11/15/2020
(PLANNING) Project Completion		12/31/2020

Equipment

Select a category

of FEMA
Authorized
Equipment

Select the
appropriate AEL #

Quantity

Price Each

Total

\$0.00

\$0.00

Planning

Category

Planning Total

Planning

\$200,000.00

Organization

Category

Organization Total

Organizations

\$0.00

Equipment

Category

Equipment Total

Equipment

\$0.00

Training

Category

Training Total

Training

\$0.00

Exercise

Category

Exercises Total

Exercise

\$0.00

Total

Total Project Cost

\$200,000.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



Application

08205 - FY19 Bay Area UASI

08645 - Bay Area Mass Prophylaxis Regional Exercise Project

UASI Grant Program

Status: Under Review

Submitted Date: 10/12/2018 12:25 PM

Project Lead

Name:*

Ms. Kim Cox
Salutation First Name Middle Name Last Name

Title:

Emergency Services Manager

Work Email:

kim.cox@hsd.cccounty.us

Work Address:

597 Center Ave.
Suite 200A

*

Martinez California 94553
City State/Province Postal Code/Zip

Phone:*

925-313-6648
Phone Ext.

What Program Area are you interested in?

Organization Information

Organization Name:

Contra Costa Health Services

Organization Type:

Government

Organization Website:

www.cchealth.org

Address:

597 Center Ave.
Suite 200A

* Martinez California 94553
City State/Province Postal Code/Zip

Phone:* 925-313-6648
Ext.

Fax: 925-313-6465

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 071687883

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

The Bay Area Mass Prophylaxis Working Group (BAMPWG) proposes to conduct a Bay Area regional full scale exercise in fall 2020 to test Public Health and Medical Emergency Preparedness capabilities relative to the mass distribution of medical countermeasures (antibiotic mass prophylaxis) in response to an anthrax bioterrorism attack in the Bay Area. This project will engage all 13 Bay Area Health jurisdictions that encompass all 4 UASI Hubs and include regional exercise objectives.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 5: Health and Medical

Select a Core Capability: Public Health, Healthcare, and EMS

Select a nexus to terrorism: This project will enhance regional capacity to: Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks, Recover from Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

Bay Area counties have prepared for a widespread weaponized anthrax release. CDC guidelines require antibiotics to be dispensed to the entire population of over 7 million people within 48 hours. BAMPWG has coordinated mass prophylaxis response at both the Operational Area and regional levels.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

This project will exercise at a regional level, each OAs Medical Countermeasure Dispensing plan including emergency operations, resource allocation, logistics, resource requesting, and emergency public information and messaging. Each OA will set up at least one Point of Dispensing site (POD) per million people and test different medication screening modalities including paper, web, and mobile app based. UASI will manage this project on behalf of BAMPWG by providing all administrative and fiscal oversight. BAMPWG members will participate fully in all programmatic activities and grant deliverables. A contractor will be hired to facilitate all aspects of HSEEP exercise planning, implementation and evaluation including the development of AARs.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

NA

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(EXERCISE) RFP Release		11/01/2019
(EXERCISE) Obtain Quotes		12/02/2019
(EXERCISE) Contract Award		02/03/2020
(EXERCISE) Conduct Exercise		11/19/2020
(EXERCISE) After Action Report		12/15/2020
(EXERCISE) Project Completion		12/31/2020

Equipment

Select a category

Select a category of FEMA Authorized Equipment	Select the appropriate AEL #	Quantity	Price Each	Total
			\$0.00	\$0.00

Planning

Category	Planning Total
Planning	\$0.00

Organization

Category	Organization Total
Organizations	\$0.00

Equipment

Category	Equipment Total
Equipment	\$0.00

Training

Category	Training Total
Training	\$0.00

Exercise

Category	Exercises Total
Exercise	\$200,000.00

Total

Total Project Cost	\$200,000.00
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Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? Yes



To: Bay Area UASI Approval Authority

From: Janell Myhre, Regional Project Manager

Date: January 10, 2019

Re: Item 11: FY19 UASI Proposed Level Two Regional Projects

Staff Recommendation:

Approve the recommended funding for FY19 UASI proposed level two regional projects

Action or Discussion Items:

Action

Discussion:

In today's meeting, Approval Authority Members are asked to review and approve five "level two" regional projects recommended for funding. All projects were reviewed and vetted by the related UASI regional work group during their August 2018 meetings. All five projects will be managed and are proposed by an individual Bay Area UASI jurisdictions (see Table 1). All "level two" projects recommended for funding are strongly endorsed by regional stakeholders.

This item will provide a brief summary of each project asking for approval of the recommended FY19 funding amount. The project proposal submissions are provided in Appendix A-E. Regional UASI work group leads and the original project proposer are available for any questions.

There were two additional regional "level two" projects that were submitted requesting funding to support regional transportation radio microwave links and regional Joint Information System (JIS) staff support. The Management Team is not recommending funding for these projects due to limitations of grant funding and that many of the goals and objectives of these proposed projects have been incorporated into existing regional planning efforts.

Table 1: FY19 UASI Proposed Regional Projects

Level Two

Agenda Item	Project	Proposer	FY18 Allocation	Requested FY19 Amount	Recommended FY19 Allocation
11	FY19 Bay Area Regional Mass Notification System User's Conference	Alameda County Sheriff's Office of Emergency Services	\$60,000	\$60,000	\$30,000
11	Regional WebEOC Fusion with CalEOC	Marin County Sheriff's Office of Emergency Services	\$60,000	\$60,000	\$30,000
11	NorCal Regional Project: Mobile Satellite Trailers	City & County of San Francisco	-	\$ 171,276	\$171,276
11	Bay Area Region Public Alert Registration Mass Media Campaign: "BayAlert"	San Francisco Department of Emergency Management	-	\$ 225,000	\$200,000
11	P25 Trunked Radio System – regional links	Solano County Sheriff's Office	-	\$ 355,138	\$64,858
11	Purchase and install Radio Microwave Link	San Francisco Bay Area Rapid Transit District (BART)	-	\$ 845,000	No Funding Recommendation Proposer to re-assess needs after Critical Transportation gap analysis
11	Regional JIS Administrator	County of San Mateo	\$ 75,000	\$ 75,000	No Funding Recommendation Proposer to reconsider needs after FY18 objectives established



Application

08205 - FY19 Bay Area UASI

08693 - FY19 Bay Area Regional Mass Notification System User's Conference

UASI Grant Program

Status: Under Review

Submitted Date: 10/12/2018 10:28 AM

Project Lead

Name:*

Mr. Paul M Hess
Salutation First Name Middle Name Last Name

Title:

Emergency Services Supervisor

Work Email:

phess@acgov.org

Work Address:

4985 Broder Blvd.

*

Dublin California 94568
City State/Province Postal Code/Zip

Phone:*

925-803-7996
Phone Ext.

What Program Area are you interested in?

UASI Grant Program

Organization Information

Organization Name:

Alameda County Sheriff's Office of Emergency Services

Organization Type:

Government

Organization Website:

https://www.alamedacountysheriff.org/cws_oes.php

Address:

4985 Broder Blvd.

* Dublin California 94568
City State/Province Postal Code/Zip

Phone:* 925-803-7800
Ext.

Fax: 925-803-7878

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 064165053

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

This Conference Project will be managed by the Bay Area UASI Staff and will benefit all Counties and Cities in the Bay Area that use Mass Notification Systems. The Conference will share best practices and unique lessons learned applicable to any Mass Notification System user. The conference will provide dynamic speakers and hands on experiences that will make all Counties and Cities more proficient.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 4: Communications

Select a Core Capability: Public Information and Warning

Select a nexus to terrorism: This project will enhance regional capacity to: Mitigate Effects of Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

The San Francisco Bay Area is a prime target for terrorism with many public events and iconic critical infrastructure that could be targeted. The Regional MNS Conference will improve our ability to notify our 8 million citizens and visitors on protective actions.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

This project is being submitted on behalf of the Bay Area UASI Regional Public Information and Warning workgroup. Our intent is to hold a two day conference in the SF Bay Area that would bring in topical speakers who have used their Mass Notification Systems for large events and emergency incidents. We would also provide time for all counties and cities to share information that can benefit the administrators of other systems. That would be followed by hands on training and certification in different software platforms.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

No equipment requested

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

*If project includes purchase of watercraft or watercraft equipment
the California Office of Emergency Services (CalOES) has a separate request form to complete.*

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

*If project includes the purchase of aircraft or aviation equipment
the California Office of Emergency Services (CalOES) has a separate request form to complete.*

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

*If project includes establishing or enhancing an Emergency Operations Center
the California Office of Emergency Services (CalOES) has a separate request form to complete.*

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(TRAINING) Design Training		01/30/2019
(EXERCISE) Obtain Quotes		03/30/2019
(ORGANIZATION) Contract Award		04/28/2019
(PLANNING) Determine Project Goals and Objectives		12/29/2019
(TRAINING) Conduct Training		05/01/2020

Equipment

Select a category of FEMA Authorized Equipment	Select the appropriate AEL #	Quantity	Price Each	Total
			\$0.00	\$0.00

Planning

Category	Planning Total
Planning	\$0.00

Organization

Category

Organization Total

Organizations

\$0.00

Equipment

Category

Equipment Total

Equipment

\$0.00

Training

Category

Training Total

Training

\$60,000.00

Exercise

Category

Exercises Total

Exercise

\$0.00

Total

Total Project Cost

\$60,000.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



Application

08205 - FY19 Bay Area UASI

08553 - Regional WebEOC Fusion with CalEOC

UASI Grant Program

Status: Under Review

Submitted Date: 10/11/2018 9:49 AM

Project Lead

Name:*

Mr.

Salutation

Chris

First Name

Reilly

Last Name

Title:

Work Email:

creilly@marinsheriff.org

Work Address:

1600 Los Gamos Drive

Suite #200

*

San Rafael

City

California

State/Province

94903

Postal Code/Zip

Phone:*

415-473-6586

Phone

Ext.

What Program Area are you interested in?

Organization Information

Organization Name:

Marin County Sheriff's Office of Emergency Services

Organization Type:

Government

Organization Website:

http://marinsheriff.org/about.aspx?gi_id=46

Address:

1600 Los Gamos Drive #200

* San Rafael California 94903
City State/Province Postal Code/Zip

Phone:* 415-473-6584
Ext.

Fax: 415-473-7450

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 949654370

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

This project will engage all 12 Operational Areas in regional collaboration efforts to establish WebEOC / CalEOC fusion and consistent use of WebEOC/CalEOC boards for sharing information during an event. This project builds on the accomplishments of the similar FY17 and FY18 regional fusion project to improve situational awareness and common operating platform information sharing

This field is limited to 500 characters.

Project Description

Select a goal: Goal 1: Public Safety Information Sharing

Select a Core Capability: Intelligence and Information Sharing

Select a nexus to terrorism: This project will enhance regional capacity to: Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks, Recover from Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

An act of terrorism or disaster can impact multiple jurisdictions in the Bay Area requiring a coordinated emergency response. Sharing information and utilizing a common system for requesting resources to assist with emergency response and recovery is vital.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

Building upon efforts to date and Yellow Command After Action Report improvement items, this project will establish effective fusion between Operational Area instances of WebEOC and the State's CalEOC system. It will define and establish functioning common boards to be used for sharing essential elements of information and provide training to WebEOC/CalEOC users within all 12 Operational Areas.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

WebEOC Platform

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting) Yes

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(PLANNING) Conduct Risk/Gap Analysis or Other Planning meetings		02/28/2020
(PLANNING) Identify and Engage Stakeholders		03/07/2020
(PLANNING) Determine Project Goals and Objectives		04/04/2020
(PLANNING) Draft Plan		04/11/2020
(PLANNING) Revise and Complete Plan		05/02/2020
(PLANNING) Implement Plan		06/15/2020
(PLANNING) Submit summary of activities		07/15/2020
(TRAINING) Design Training		08/15/2020
(TRAINING) Conduct Training		09/01/2020
(TRAINING) Complete Training Cycle		11/01/2020
(PLANNING) Project Completion		12/30/2020

Equipment

Select a category
of FEMA
Authorized
Equipment

Select the
appropriate AEL #

Quantity

Price Each

Total

\$0.00

\$0.00

Planning

Category

Planning Total

Planning

\$60,000.00

Organization

Category

Organization Total

Organizations

\$0.00

Equipment

Category

Equipment Total

Equipment

\$0.00

Training

Category

Training Total

Training

\$0.00

Exercise

Category

Exercises Total

Exercise

\$0.00

Total

Total Project Cost

\$60,000.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



Application

08205 - FY19 Bay Area UASI

08543 - NorCal Regional Project: Mobile Satellite Trailers

UASI Grant Program

Status: Under Review

Submitted Date: 09/28/2018 3:53 PM

Project Lead

Name:*

Mr. JOSHUA TOVAR
Salutation First Name Middle Name Last Name

Title:

Work Email:

joshua.tovar@sfgov.org

Work Address:

1 South Van Ness

*

San Francisco California 94103
City State/Province Postal Code/Zip

Phone:*

628-652-5127
Phone Ext.

What Program Area are you interested in?

Organization Information

Organization Name:

City & County of San Francisco

Organization Type:

Government

Organization Website:

www.sfgov.org

Address:

1 South Van Ness Avenue
2nd Floor
4155817100

* San Francisco, CA California 94103
City State/Province Postal Code/Zip

Phone:* 415-581-7100 Ext.

Fax:

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 961752131

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in a equitable manner?

Recent wildfires revealed that existing infrastructure doesn't support communications during catastrophic events, threats or acts of terrorism in the Region. This project will fund four mobile satellite trailers to provide effective, scalable, and available communications, and is based on the reasonable amount needed to cover a large-scale event. A governance document will facilitate the equitable management of the shared equipment between all member Counties.

This field is limited to 500 characters.

Project Description

Select a goal:

Goal 4: Communications

Select a Core Capability:

Operational Communications

Select a nexus to terrorism: This project will enhance regional capacity to:

Protect Against Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

The equipment that will operate independently of local terrestrial networks by transmitting data wirelessly, such as Wi-Fi signal, to enhance communications during threats or acts of terrorism and other catastrophic events.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

This project will fund four mobile internet satellite trailers to cover present gaps in connectivity coverage and enhance communications among and between first responders, disaster response professionals and communities in the impacted area. Equipment will be shared and facilitated by a governance document between all Counties (Alameda, Marin, Napa County, San Francisco, San Mateo, and Santa Clara). Ownership lies with County allowing integration with existing Disaster Response, Emergency Response, Continuity of Operations Plans. Counties will separately pay for service plans.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

Current equipment inventory does not have internet and backhaul capacity causing an increased loss of landline, cellular, and internet services.

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/30/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(EQUIPMENT) Obtain Quotes		11/01/2019
(EQUIPMENT) RFP Release		01/31/2020
(EQUIPMENT) Issuance of PO		03/01/2020
(EQUIPMENT) Receive Equipment		10/15/2020
(EQUIPMENT) Test Equipment		11/01/2020
(EQUIPMENT) Deploy Equipment		12/15/2020

Equipment

Select a category of FEMA Authorized Equipment	Select the appropriate AEL #	Quantity	Price Each	Total
Interoperable Communications Equipment	06CC-04-EQSD Equipment, Satellite Data	4.0	\$42,819.00	\$171,276.00
			\$42,819.00	\$171,276.00

Planning

Category	Planning Total
Planning	\$0.00

Organization

Category	Organization Total
Organizations	\$0.00

Equipment

Category	Equipment Total
Equipment	\$171,276.00

Training

Category	Training Total
Training	\$0.00

Exercise

Category	Exercises Total
Exercise	\$0.00

Total

Total Project Cost \$171,276.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? Yes



Application

08205 - FY19 Bay Area UASI

08673 - Bay Area Region Public Alert Registration Mass Media Campaign: "BayAlert"

UASI Grant Program

Status: Under Review

Submitted Date: 10/11/2018 4:43 PM

Project Lead

Name:* Ms. Kristin Hogan Schildwachter
Salutation First Name Middle Name Last Name

Title: Government Affairs Manager

Work Email: kristin.hogan@sfgov.org

Work Address: 1011 Turk Street

***** San Francisco California 94102
City State/Province Postal Code/Zip

Phone:* 415-558-3819
Phone Ext.

What Program Area are you interested in? UASI Grant Program

Organization Information

Organization Name: San Francisco Department of Emergency Management

Organization Type: Government

Organization Website:

Address: 1011 Turk St

* San Francisco California 94102
City State/Province Postal Code/Zip

Phone:* 415-353-5222 5222
Ext.

Fax:

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 23165423

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

The "BayAlert" regional emergency public alert campaign would support all UASI counties & cities that use the Everbridge (Nixle) system, which is predominately used throughout the UASI region. Because the means to opt-in to the region's various branded public alert programs (e.g., Alert SF, AC Alert, Alert Marin) are similar, a universal public promotion campaign that reaches the entire Bay Area region.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 7: Community Preparedness

Select a Core Capability: Community Resilience

Select a nexus to terrorism: This project will enhance regional capacity to: Mitigate Effects of Terrorist Attacks, Respond to Terrorist Attacks, Recover from Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

The ability you alert & warn the public about potential acts of terrorism, & what to do in the event of an act of terrorism requires an engaged public; specifically, the public that can be reached by opting in to the region's counties/cities public alert systems.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

The project will hire a contractor to develop a mass media marketing campaign targeting the entire Bay Area UASI region populace to educate and inspire opting in to the region's alert and warning systems operating within the Everbridge system. The final deliverables would include a BayAreaAlert web page pointing visitors to each city and/or county's emergency alert registration page. It also will include the development of a BayAlert communications strategy and how to execute through a mass media advertising campaign that leverages social, traditional media; radio; print, and web-based ads (e.g., Pandora).

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

N/A

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

*If project includes purchase of watercraft or watercraft equipment
the California Office of Emergency Services (CalOES) has a separate request form to complete.*

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

*If project includes the purchase of aircraft or aviation equipment
the California Office of Emergency Services (CalOES) has a separate request form to complete.*

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

*If project includes establishing or enhancing an Emergency Operations Center
the California Office of Emergency Services (CalOES) has a separate request form to complete.*

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(PLANNING) Determine Project Goals and Objectives		11/29/2019
(PLANNING) RFP Release		02/15/2020
(PLANNING) Contract Award		03/15/2020
(PLANNING) Conduct Risk/Gap Analysis or Other Planning meetings		04/15/2020
(PLANNING) Draft Plan		05/15/2020
(PLANNING) Revise and Complete Plan		09/30/2020
(PLANNING) Project Completion		12/31/2020

Equipment

Select a category of FEMA Authorized Equipment

Select the appropriate AEL #

Quantity

Price Each

Total

\$0.00

\$0.00

Planning

Category
Planning

Planning Total
\$225,000.00

Organization

Category
Organizations

Organization Total
\$0.00

Equipment

Category
Equipment

Equipment Total
\$0.00

Training

Category
Training

Training Total
\$0.00

Exercise

Category
Exercise

Exercises Total
\$0.00

Total

Total Project Cost \$225,000.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? Yes



Application

08205 - FY19 Bay Area UASI

08611 - P25 Trunked Radio System

UASI Grant Program

Status: Under Review
Original Submitted Date: 10/10/2018 11:19 AM
Last Submitted Date: 10/12/2018 3:06 PM

Project Lead

Name:* Mr. Donald L. Ryan
Salutation First Name Middle Name Last Name

Title: Emergency Services Manager

Work Email: dlryan@solanocounty.com

Work Address: 530 Union Ave, Suite 100

***** Fairfield California 94533
City State/Province Postal Code/Zip

Phone:* 707-784-1616
Phone Ext.

What Program Area are you interested in?

Organization Information

Organization Name: Solano County Sheriff's Office

Organization Type: Government

Organization Website: www.solanocounty.com

Address: 530 Union Ave, Suite 100

* Fairfield California 94533
City State/Province Postal Code/Zip

Phone:* 707-784-7000 Ext.

Fax:

If you are unsure of your agency's DUNS number please contact your finance department.

DUNS Number 868473448

Funding Categories

Please select the appropriate funding category for your project: Regional

Please describe how your project will benefit three or more hubs in an equitable manner?

Proposal will expand the Solano Interoperable Communications Project south to overlap EBRCSA coverage, the Carquinez Strait and into San Francisco Bay. Solano County recognizes their role in a catastrophic Bay Area disaster and the weak link is communications. This project will move to alleviate that weakness and provide backup radio service in an emergency. Project will support and be compatible with East Bay and San Francisco Communications Systems. This is a multi-year project.

This field is limited to 500 characters.

Project Description

Select a goal: Goal 4: Communications

Select a Core Capability: Operational Communications

Select a nexus to terrorism: This project will enhance regional capacity to: Respond to Terrorist Attacks

Select all that apply

Describe the nexus to terrorism in detail:

Project will establish a P25 compatible trunked first responder radio system in Solano County allowing immediate communications with neighboring Operational Areas in an emergency and during mutual aid responses including terrorist attacks or investigation of threats.

300 Characters Maximum

Project Summary- Provide a brief description of your project: For planning projects include a final deliverable.

This field is limited to 750 characters.

For equipment projects, please provide an inventory of the requested item currently used in the county:

Install antennas and associated repeater and back haul equipment at existing tower sites to broadcast P25 trunked radio signal into Southern Solano, East Bay and San Francisco Bay. Once complete, connecting the Solano Motorola Core to EBRCSA will provide a truly interoperable Bay Area Public Safety Communications system critical during a catastrophic disaster. This is a multi-year project for five tower sites.

Interoperable radio equipment to include repeaters, antennas, and associated equipment

Compliance Requirements

Sole Source Approval

This project will require Sole Source Approval

Sole Source Request Form

Environmental and Historic Preservation Request

Required for:

This project will require an Environmental & Historic Preservation Form Yes

Environmental and Historic Preservation Screening Form

—

Watercraft Projects

If project includes purchase of watercraft or watercraft equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require a Watercraft Request Form

Watercraft Request Form

—

Aviation Projects

If project includes the purchase of aircraft or aviation equipment

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Aviation Request Form

Aviation Request Form

—

Establish/ Enhance Emergency Operations Center (EOC)

If project includes establishing or enhancing an Emergency Operations Center

the California Office of Emergency Services (CalOES) has a separate request form to complete.

This project will require an Emergency Operations Center Request Form

Establish/ Enhance Emergency Operations Center Request Form

—

Performance bonds

Required for:

This project will require a Performance Bond

Personnel Declaration

If project includes hiring personnel, this field is required.

This project will require grant funded personnel (no supplanting)

Project Timeline

Project Dates*	11/01/2019	12/31/2020
	Project Start Date	Project End Date

Milestones

Milestone	Please Describe	Estimated Completion Date
(EQUIPMENT) Create Specifications		11/30/2019
(EQUIPMENT) Obtain Quotes		12/14/2019
(EQUIPMENT) RFQ Release		01/15/2020
(EQUIPMENT) Receive Equipment		04/30/2020
(EQUIPMENT) Site Installation		08/30/2020
(EQUIPMENT) Test Equipment		10/31/2020
(EQUIPMENT) Project Completion		12/31/2020

Equipment

Select a category of FEMA Authorized Equipment	Select the appropriate AEL #	Quantity	Price Each	Total
Interoperable Communications Equipment	06CP-01-REPT Repeaters	10.0	\$6,278.00	\$62,780.00

Interoperable Communications Equipment	06CP-02-BRDG Equipment, Bridging/Patching/Gateway	10.0	\$1,306.00	\$13,060.00
Interoperable Communications Equipment	06CP-02-BRDG Equipment, Bridging/Patching/Gateway	1.0	\$24,509.00	\$24,509.00
Interoperable Communications Equipment	06CP-03-TOWR Systems, Antenna and Tower	4.0	\$2,643.00	\$10,572.00
Interoperable Communications Equipment	06CP-03-MWAV Radio, Microwave Link	1.0	\$175,941.00	\$175,941.00
Interoperable Communications Equipment	06CP-02-BRDG Equipment, Bridging/Patching/Gateway	1.0	\$68,276.00	\$68,276.00
			\$278,953.00	\$355,138.00

Planning

Category	Planning Total
Planning	\$0.00

Organization

Category	Organization Total
Organizations	\$0.00

Equipment

Category	Equipment Total
Equipment	\$355,138.00

Training

Category	Training Total
Training	\$0.00

Exercise

Category

Exercises Total

Exercise

\$0.00

Total

Total Project Cost

\$355,138.00

Technical Assistance Program

For more information on the Bay Area UASI Technical Assistance Program click [HERE](#) to register.

Would you like an UASI project manager to contact you regarding our Technical Assistance Program? No



To: Bay Area UASI Approval Authority
From: Amy Ramirez, Regional Project Manager – Risk Management
Date: January 10, 2019
Re: Item 12: Risk Management Kick-off 2019

Staff Recommendation:

No recommendation

Action or Discussion Items:

Discussion

Discussion:

The Management Team has completed its planning for the 2019 risk management cycle in partnership with jurisdictions, the NCRIC, and Haystax Technology. Please see Appendix B for the outline of the Risk Management Program schedule for CY 2019.

Risk Management 2019 Program Highlights

- The UASI Management Team will hold a Risk Management kick-off webinar for stakeholders.
- Haystax will release an upgraded version of Cal COP, which provides an improved user interface and requires less training than the previous version.
- Jurisdictions will conduct their annual asset review to fill information gaps.
- The NCRIC will update the Aviation Sector in Cal COP.
- The UASI Management Team will review Cal COP user accounts for proper access levels.

THIRA / SPR 2019 Highlights

The UASI Management Team will:

- Hold a THIRA / SPR workshop in April to gather data for the Core Capabilities in the Mission Areas of Prevention, Protection, and Mitigation.
- Review the draft THIRA / SPR with the UASI Regional Workgroups in July and August.
- Present the completed THIRA and SPR at the November Approval Authority in preparation for submission to DHS/FEMA by December 31st.

Background:

Approval Authority Bylaws specify that the Approval Authority must use a risk and capability-based methodology to apply for and allocate grant funds. This is consistent with guidance from DHS that states that all levels of government must establish a foundation to justify and guide preparedness activities and investments. In addition, DHS requires all grantees to produce a Threat Hazard Identifications and Risk Assessment (THIRA) and a Stakeholder Preparedness Review (SPR) on an annual basis.

Points of Contact:

The success of the Risk Management Program depends on Core City/Operational Area points of contacts. Below please find our current list; please contact Amy Ramirez with any changes.

**Bay Area UASI Risk Management Program
Operational Area/Core City Points of Contact**

Op Area/Core City	Name
Alameda	Paul Hess, Emergency Services Manager
Contra Costa	Rick Kovar, Emergency Services Manager
Marin	Chris Reilly, Emergency Services Manager
Monterey	Gerry Malais, Emergency Services Manager
Monterey	Patrick Moore, Emergency Services Planner
Napa	Kevin Twohey, Emergency Coordinator
Oakland	Toshia Shavies Marshall, Emergency Services Manager
San Benito	Kevin O’Neill, Emergency Services Manager
San Francisco	Katharine Cook, SFPD HSU CIKR Assessment
San Jose	Ray Riordan, Director
San Jose	Steven Jeffrey, SJPD Criminal Intelligence Officer
San Mateo County	Craig Denton, Cpt. Homeland Security
Santa Clara	Dana Reed, Emergency Services Manager
Santa Cruz	Rosemary Anderson, Emergency Services Manager
Sonoma	Chris Godley, North Bay Hub Coordinator
Solano	Don Ryan, Emergency Services Manager

Bay Area UASI

Risk Management Program 2019

Approval Authority Meeting

January 10, 2019



Program Highlights

- **Kickoff Webinar: February 14**
- **Cal COP user-training on systems upgrades: March 14**
- **Asset updates: May 10**



THIRA / SPR *

- No scenario edits
- Workshop focused on Prevention, Protection, and Mitigation Core Capabilities (April)
- UASI Workgroup input (July & August)
- Present to AA (November)
- Submit to FEMA (December)

* THIRA: Threat & Hazard Identification & Risk Assessment
SPR: Stakeholder Preparedness Review



Bay Area UASI Risk Management Program

January 2019

Each year the Bay Area UASI Risk Management Program includes data input, validation, assessments, and reporting to support decision-making and guide grant spending. A risk and capability-based methodology to allocate UASI funds is required by the Department of Homeland Security and is mandated in the Bay Area UASI Approval Authority Bylaws.

This year, there are three steps to our risk management process:

1. Risk Management Kick-Off Meeting

WHO: All Bay Area UASI regional and subject matter experts involved in risk management

WHAT: The Bay Area UASI Management Team provides an overview of the risk management process for the grant year, the new requirements for the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR); the California Common Operating Picture (Cal COP) for Threat Awareness; as well as Protected Critical Infrastructure Information (PCII) certification requirements.

WHEN: February 14, 2019, 10:00 am – 11:00 am

WHERE: WebEx with the option to attend in person at the Bay Area UASI Office, 711 Van Ness Ave, Ste. 420, San Francisco, CA 94102

2. Asset Updates and Validation

WHO: OA and NCIRC subject matter experts who are PCII trained and certified Cal COP users.

WHAT: Subject matter experts review and update asset data based on identified gaps in information in Cal COP. The NCRIC reviews and validates the information and submits it to the PCII office for certification as needed.

WHEN: January 11, 2019 – May 10, 2019

WHERE: In Cal COP

Haystax will offer training for Cal COP users on March 14th covering assets and general user training.

3. THIRA / SPR Workshop

WHO: Regional subject matter experts for the Prevention, Protection, and Mitigation Core Capability Mission Areas.

WHAT: Forum to collect input on the THIRA / SPR standardized impacts, targets, and capability assessment information. The Bay Area UASI Threat and Hazard Identification and Risk Assessment (THIRA) is required each year by DHS and will be presented to the Approval Authority in November 2019.

WHEN: April 17, 2019, 9:00 am - Noon

WHERE: Alameda County Sheriff's Office OES, 4985 Broder Blvd, Dublin CA 94568

For more information, please contact Amy Ramirez
Regional Project Manager, Amy.Ramirez@sfgov.org, 415-353-5242



To: Bay Area UASI Approval Authority

From: Tristan Levardo, CFO

Date: January 10, 2019

Re: Item 13: UASI Travel Expenditures

Staff Recommendation:

No recommendation

Action or Discussion Item:

Discussion

Summary

The travel expenses by the Bay Area UASI for the period of August 1, 2018 to December 31, 2018 are summarized below.

Employee, Jurisdiction	Destination	Travel Dates	Total Charges	Funding Source	Purpose
Corinne Bartshire, Management Team	Indian Wells, CA	9/23/18-9/28/18	2,124.90	FY16 UASI	2018 Annual CESA Conference
Mary Ellen Carroll, San Francisco	New York, NY	10/15/18-10/19/18	1,628.95	FY16 UASI	Big Cities Emergency Managers Fall 2018 Meeting
Craig Dziedzic, Management Team	Sacramento, CA	8/21/18-8/23/18	572.42	FY16 UASI	Homeland Security Advisory Committee and California Coalition of UASIs
Craig Dziedzic, Management Team	Sacramento, CA	11/6/18-11/7/18	336.90	FY16 UASI	Homeland Security Advisory Committee
Rick Cheney, Management Team	Emmitsburg, MD	8/12/18-8/17/18	1,048.70	FY16 UASI	FEMA Grant Management Training

Anne Kronenberg, San Francisco	New York, NY	7/8/18- 7/12/18	2,153.62	FY16 UASI	2018 National Homeland Security Conference
Gerry Malais, Monterey	New York, NY	7/9/18- 7/13/18	3,131.00	FY16 UASI	2018 National Homeland Security Conference
Janell Myhre, Management Team	New York, NY	7/8/18- 7/13/18	3,159.96	FY16 UASI	2018 National Homeland Security Conference
Janell Myhre, Management Team	Indian Wells, CA	9/23/18- 9/28/18	1,382.06	FY16 UASI	2018 Annual CESA Conference
Amy Ramirez, Management Team	Riverside, CA	7/30/18- 7/31/18	627.57	FY16 UASI	THIRA Training
Amy Ramirez, Management Team	Indian Wells, CA	9/24/18- 9/27/18	1,386.58	FY16 UASI	2018 Annual CESA Conference
Analyn Tam, Management Team	Emmitsburg, MD	8/12/18- 8/17/18	1,001.99	FY16 UASI	FEMA Grant Management Training
TOTAL			18,554.65		