



Approval Authority Meeting

Thursday, March 12, 2020

10:00 A.M.

Location

Alameda County Sheriff's Office OES
4985 Broder Blvd., Dublin, CA 94568

OES Assembly Room

Agenda

1. CALL TO ORDER

ROLL CALL

UASI Chair	Mary Ellen Carroll, City and County of San Francisco
UASI Vice-Chair	Rich Lucia, County of Alameda
Member	Michael Cochrane, City and County of San Francisco
Member	Toshia Shavies Marshall, City of Oakland
Member	Raymond Riordan, City of San Jose
Member	Dana Reed, County of Santa Clara
Member	Mike Casten, County of Contra Costa
Member	Bob Doyle, County of Marin
Member	Gerry Malais, County of Monterey
Member	Mark Robbins, County of San Mateo
Member	Christopher Godley, County of Sonoma
General Manager	Craig Dziedzic

2. APPROVAL OF THE MINUTES (Discussion, Possible Action)

Discussion and possible action to approve the draft minutes from the January 9, 2020 regular meeting or take any other action related to the matter.

(Document for this item includes draft minutes from January 9, 2020.) 5 mins

3. GENERAL MANAGER'S REPORT (Discussion, Possible Action)

General Manager Craig Dziedzic will present his report:

- a. FY20 Notice of Funding Opportunity Update (NOFO) (Discussion)
- b. Securing the Cities (STC) Grant Update (Discussion)
- c. UASI Minute Format (Discussion)
- d. Management Team Tracking Tool and Future Agenda Items (Discussion)

(Documents for this item are a report and the Tracking Tool from Craig Dziedzic.) 5 mins

- 4. FY 2020 NATIONAL PRIORITY PROJECTS** (Discussion, Possible Action)
Regional Program Manager Janell Myhre will present the FY 2020 National Priority Projects.
(Document for this item is a report from Janell Myhre.) 5 mins
- 5. FY 2020 HUB PROJECTS** (Discussion, Possible Action)
Regional Grants Manager Mary Landers will present the FY 2020 HUB Projects.
(Documents for this item are a report and an appendix from Mary Landers.) 5 mins
- 6. FY 2020 UASI GRANT ALLOCATIONS** (Discussion, Possible Action)
Chief Financial Officer Tristan Levarado will present the FY 2020 UASI grant allocations.
(Document for this item is a report from Tristan Levarado.) 5 mins
- 7. TRAINING and EXERCISE PROGRAM UPDATE** (Discussion, Possible Action)
SenseMakers LLC, Project Manager Wendy Suhr and SF Card Liaison Phyllis Onstad will present the Training and Exercise Program Update.
(Documents for this item are a report and an appendix from Wendy Suhr.) 5 mins
- 8. 2019 REGIONAL EXERCISE AFTER ACTION REPORTS** (Discussion, Possible Action)
Project Managers Wendy Suhr, and Mikyung Kim-Molina will present the 2019 Regional Exercise After Action Reports. The following presentations will be made:

 - a. Regional Coordination and Paratransit Exercise – Wendy Suhr
 - b. Public Information and Alert & Warning Exercise Series – Mikyung Kim-Molina

(Documents for this item are a report and six appendices.) 10 mins
- 9. 2020 MASS NOTIFICATION CONFERENCE UPDATE** (Discussion, Possible Action)
Project Manager Mikyung Kim-Molina will present the 2020 Mass Notification Conference Update.
(Documents for this item are a report and an appendix from Mikyung Kim-Molina.) 5 mins
- 10. FY 2018 GROCERY SUPPLY CHAIN RESILIENCE PROJECT CLOSE OUT**
(Discussion, Possible Action)
Project Manager Amy Ramirez will present the FY 2018 Grocery Supply Chain Resilience Project Close Out.
(Documents for this item are a report and an appendix from Amy Ramirez.) 5 mins
- 11. FY 2019 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM (RCPGP) COMMODITY POINTS OF DISTRIBUTION (C-POD) PROJECT KICK OFF**
(Discussion, Possible Action)
Project Manager Amy Ramirez will present the FY 2019 RCPGP C-POD Project Kick Off.
(Documents for this item are a report and an appendix from Amy Ramirez.) 5 mins
- 12. NCRIC SPECIAL EVENTS/SARS BRIEFING** (Discussion, Possible Action)
Supervisory Lead Intelligence Analyst, NCRIC Risk Management Unit Jim Paterson will provide a Special Events/SARS briefing.
(Documents for this item are a report and an appendix from Jim Paterson.) 5 mins

13. BAY AREA UASI TRAVEL EXPENDITURES (Discussion, Possible Action)

Chief Financial Officer Tristan Levarado will present the Bay Area UASI Travel Expenditures.
(*Document for this item is a report from Tristan Levarado.*) 5 mins

14. ANNOUNCEMENTS - GOOD OF THE ORDER

15. GENERAL PUBLIC COMMENT

Members of the public may address the Approval Authority for up to three minutes on items within the jurisdiction of the Bay Area UASI Approval Authority.

16. ADJOURNMENT

If any materials related to an item on this agenda have been distributed to the Approval Authority members after distribution of the agenda packet, those materials are available for public inspection at the Bay Area UASI Management Office located at 711 Van Ness Avenue, Suite 420, San Francisco, CA, 94102 during normal office hours: 8:00 a.m. - 5:00 p.m.

Public Participation:

It is the policy of the Approval Authority to encourage and permit public participation and comment on matters within the Approval Authority's jurisdiction, as follows.

- *Public Comment on Agenda Items.* The Approval Authority will take public comment on each item on the agenda. The Approval Authority will take public comment on an action item before the Approval Authority takes any action on that item. Persons addressing the Approval Authority on an agenda item shall confine their remarks to that particular agenda item. For each agenda item, each member of the public may address the Approval Authority once, for up to three minutes. The Chair may limit the public comment on an agenda item to less than three minutes per speaker, based on the nature of the agenda item, the number of anticipated speakers for that item, and the number and anticipated duration of other agenda items.
- *General Public Comment.* The Approval Authority shall include general public comment as an agenda item at each meeting of the Approval Authority. During general public comment, each member of the public may address the Approval Authority on matters within the Approval Authority's jurisdiction. Issues discussed during general public comment must not appear elsewhere on the agenda for that meeting. Each member of the public may address the Approval Authority once during general public comment, for up to three minutes. The Chair may limit the total general public comment to 30 minutes and may limit the time allocated to each speaker depending on the number of speakers during general public comment and the number and anticipated duration of agenda items.
- *Speaker Identification.* Individuals making public comment may be requested, but not required, to identify themselves and whom they represent.
- *Designated Public Comment Area.* Members of the public wishing to address the Approval Authority must speak from the public comment area.

- *Comment, Not Debate.* During public comment, speakers shall address their remarks to the Approval Authority as a whole and not to individual Approval Authority representatives, the General Manager or Management Team members, or the audience. Approval Authority Representatives and other persons are not required to respond to questions from a speaker. Approval Authority Representatives shall not enter into debate or discussion with speakers during public comment, although Approval Authority Representatives may question speakers to obtain clarification. Approval Authority Representatives may ask the General Manager to investigate an issue raised during public comment and later report to the Approval Authority. The lack of a response by the Approval Authority to public comment does not necessarily constitute agreement with or support of comments made during public comment.
- *Speaker Conduct.* The Approval Authority will not tolerate disruptive conduct by individuals making public comment. Speakers who use profanity or engage in yelling, screaming, or other disruptive behavior will be directed to cease that conduct and may be asked to leave the meeting room.

Disability Access

The Bay Area UASI Approval Authority will hold its meeting at the James Burton Federal Building, Northern California Regional Intelligence Center, 2nd Floor, California Conference Room, located at 450 Golden Gate Avenue, San Francisco, CA 94102. In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the UASI Administrative Assistant, at least 24 hours prior to the meeting, at (415) 353-5223.



**Bay Area UASI Program
Approval Authority Meeting**
Thursday, January 9, 2020
10:00 A.M.

Location

Alameda County Sheriff's Office OES
4985 Broder Blvd., Dublin, CA 94568
OES Assembly Room

**REGULAR MEETING MINUTES
DRAFT**

1. Roll Call

UASI Chair Mary Ellen Carroll called the meeting to order at 10:02 AM and General Manager Craig Dziejcz subsequently took the roll. Vice-Chair Lucia was present. Members Michael Cochrane, Toshia Shavies Marshall, Raymond Riordan, Dana Reed, and Gerry Malais were present. Members Mike Casten, Bob Doyle, Mark Robbins, and Christopher Godley were absent, but their alternates, Chris Simmons, Rick Navarro, and Scott Kirkpatrick were present. There was no alternate for Christopher Godley.

2. Approval of the Minutes

Motion: Approve the minutes from the November 14, 2019 Approval Authority meeting.

Moved: Member Malais **Seconded:** Member Riordan

Vote: The motion was passed unanimously.

Chair Carroll asked for any comments or questions concerning the minutes from the November 14, 2019 meeting.

Member Malais requested more details be placed within the minutes to reflect the discussion between the members and the public.

General Manager Dziejcz said he would check with legal counsel to see if our minutes as written are considered appropriate.

Chair Carroll asked the General Manager to make an inquiry and provide an update at the next meeting.

Two members of the public also requested more detailed minutes.

3. General Manager's Report

(a) FY20 UASI Grant Update

General Manager Craig Dziedzic notified the Approval Authority that the FY 2020 Consolidated Appropriations bill was signed into law on December 20, 2019. This bill provides discretionary funding for all federal agencies including the Departments of Justice and Homeland Security. Funds from this bill will support these departments through the end of the fiscal year, September 30, 2020. Funding for grant programs will increase slightly by providing \$665 million for the Urban Areas Security Initiative.

(b) RCPGP and STC Grants Updates

General Manager Dziedzic provided updates on the Regional Catastrophic Preparedness Grant Program (RCPGP). On December 17, 2019 the Management Team was awarded \$1.4 million by FEMA for the RCPGP Grant. The Management Team is preparing the Accept and Expend legislation for approval by the San Francisco Board of Supervisors.

On December 4, 2019, the Management Team discussed the Securing the Cities grant application with representatives from the Countering Weapons of Mass Destruction (CWMD) Office. The UASI Management Team initially requested approximately \$7.3 million, but were informed that the award would not exceed \$2 million. A revision of the budget and budget narrative reflecting this change was required. The Management Team submitted the revised documents and are currently waiting for the official award letter.

(c) 2020 National Homeland Security Conference

General Manager Craig Dziedzic provided Approval Authority members with information on the upcoming National Homeland Security Conference.

The 2020 National Homeland Security Conference will be held in Chicago, IL (June 29 – July 2). The Management Team submitted three panel presentations highlighting regional, collaborative, and whole community preparedness initiatives of the Bay Area UASI.

These presentations include the following:

1. Bridging the Gap Between Cybersecurity and Emergency Response
2. How to Effectively Sustain Grant Funded Programs
3. Leveraging Federal Partnerships in Building and Sustaining a Regional Preventive Radiological/Nuclear Detection (PRND) Program

(d) Management Team Tracking Tool and Future Agenda Items

There were no additions to the tracking tool.

A member of the public made a comment with multiple areas of concern.

Member Marshall asked General Manager Dziedzic for clarification on the allotments in the FY 20 Consolidated Appropriations bill.

General Manager Dziedzic clarified that the allocations will cover all UASIs.

4. Election of UASI Officers

Chair Carroll and Vice Chair Lucia conducted a vote on the positions of UASI Chair and Vice Chair for the 2020 term.

Motion: Elect Member Carroll to remain Chair of the UASI for the 2020 term.

Moved: Vice Chair Lucia **Seconded:** Member Riordan

Vote: The motion was passed unanimously.

Motion: Elect Vice Chair Lucia to remain Vice Chair of the UASI for the 2020 term.

Moved: Member Cochrane **Seconded:** Member Malais

Vote: The motion was passed unanimously.

Chair Carroll thanked the board for electing her as Chair.

Vice Chair Lucia thanked the board for electing him as Vice Chair.

5. UASI FY20 Sustainment and Proposed Regional Projects

Regional Grants Manager Mary Landers presented the FY20 UASI Sustainment and Regional Projects. She advised that the Proposal Guidance required the Bay Area UASI Management Team to report all regional proposal submissions to the Approval Authority. Additionally, the funding recommendations are based on the region's risk and gaps as well as funding availability.

Three (3) sustainment projects were presented directly to the Approval Authority. The projects were: Training and Exercise, Fusion Center, and Public Safety Information Sharing.

(a) Training & Exercise Annual Report

Regional Program Manager Janell Myhre and SenseMakers, LLC President Jim Bailey requested funding for the Regional Training and Exercise Program in the amount of \$4,151,339.

Both Janell Myhre and Jim Bailey explained the shared duties approach that will be taken to ensure the success of the Training and Exercise program. They also will provide status reports on the Regional Training and Exercise program at each Approval Authority meeting in 2020.

(b) Northern California Regional Intelligence Center Annual Report

NCRIC Director Mike Sena requested funding the NCRIC in the amount of \$5,211,473. He expressed that the amount requested would be used in the Terrorism Liaison Officer Outreach

Program (TLOOP). This would provide outreach and training to regional partners and enable the NCRIC to fulfill its responsibilities with other partnering agencies and stakeholders.

Director Sena also gave an overview on the NCRIC's training and pilot projects of 2019.

(c) Regional Information Sharing System Annual Report

NCRIC Assistant Deputy Director Brian Rodrigues briefed the Approval Authority on the Regional Information Sharing System and the Proposed FY20 Allocation.

He informed the board that there are over 1000 active users of the Regional Information Sharing System and the NCRIC receives over 50,000 queries a month. To share information they have modernized their technology and deployed new platforms.

(d) All other regional projects

Regional Grants Manager Mary Landers provided information on all FY20 Project Submissions.

She informed the Board that this is an action item and requested approval as presented.

Motion: Approve the funding amounts as recommended by the Management Team.

a. Training & Exercise Annual Report

b. Northern California Regional Intelligence Center Annual Report

c. Regional Information Sharing System Annual Report

d. All other regional projects

Moved: Member Reed **Seconded:** Chair Carroll

Vote: The motion was passed unanimously.

Member Reed asked if the funding allocated to the NCRIC was sustainable.

General Manager Dziejdzic and Director Sena both explained that other funding options were being explored.

Member Navarro inquired about the suggested funding for the SF Bay Area Mass Notification System Users Conference. He wanted to know why the Management Team recommended \$100,000 when the original request was for \$60,000.

General Manager Dziejdzic explained that there will be fewer sponsors supporting the conference so the Management Team is recommending additional funding.

Member Reed inquired about the \$750,000 savings from the Training and Exercise Program.

General Manager Dziedzic indicated that the savings will be split equally between the 4 hubs.

Chair Carroll suggested that there should be more closed session presentations by the NCRIC.

General Manager Dziedzic indicated that the Management Team would work with the NCRIC to add these sessions.

A member of the public made a comment about the original and current budget. He stated that the amount of money allocated to community preparedness was insufficient.

A member of the public made an inquiry about the T&E program and asked if the closed sessions could be made public.

6. Risk Management Kick-Off 2020

Project Manager Amy Ramirez presented the 2020 Risk Management kick-off.

She informed the board that the Management Team completed the planning for the 2020 risk management cycle. The Management Team worked with their partners, NCRIC and Haystax, to make this kick-off possible. The Management Team and their partners were focused on FEMA's requirements for the Stakeholder Preparedness Review (SPR). Some of the scheduled will be webinars, asset reviews, making new templates and updating ongoing programs.

No comments were made.

7. FY17 UASI Spending Report

Chief Financial Officer Tristan Levardo provided an update on FY 2017 grant expenditures.

Member Malais asked about the left over funds.

Chief Financial Officer Tristan Levardo explained that the money from the "left over funds" were added to the FY19 funds.

8. Announcements - Good of The Order

A member of the public made a comment with multiple areas of concern.

Project Manager Phil White requested that the Approval Authority meeting be adjourned in honor of Alameda County Sheriff's Commander Tom Wright who recently passed away.

Vice Chair Lucia provided some remarks about the Commander and adjourned the meeting in Tom Wright's memory.

9. Adjournment

The meeting adjourned at 11:16 AM.



To: Bay Area UASI Approval Authority

From: Craig Dziedzic, General Manager

Date: March 12, 2020

Re: Item 03: General Manager's Report

Recommendation:

No recommendation

Action or Discussion Items:

- (a) UASI FY 2020 Notice of Funding Opportunity (NOFO) (Discussion)
- (b) Securing the Cities (STC) Grant Program Update (Discussion)
- (c) Management Team Update (Discussion)
- (d) Approval Authority Minutes Format (Discussion/Possible Action)
- (e) Management Team Tracking Tool and Future Agenda Items (Discussion)

Discussion/Description:

- (a) UASI FY 2020 NOFO (Discussion)

On February 14, 2020, the Department of Homeland Security released the NOFO for the 2020 Homeland Security Grant Program (HSGP). Unlike previous NOFOs, instead of a fixed amount, the allocations under the UASI program were presented in range format. The lower amount is guaranteed, and the higher end amount is subject to the jurisdiction addressing the following four national priorities:

- 1. Enhancing cybersecurity (including election security) - 5% of allocation
- 2. Protection of soft targets/crowded places (including election security) - 5% of allocation
- 3. Enhancing info/intel sharing and cooperation (fusion center) - 5% of allocation
- 4. Emergent threats (unmanned aerial systems. CBNRE) - 5 % of allocation.

The Bay Area UASI received an allocation range of \$30,000,000 - \$37,500,000 which is a significant increase from last year's award (\$27.5 million). Failure to address the national priorities would result in receiving a reduced award. Submitted proposed projects addressing the national priorities will be competitively evaluated based upon DHS/FEMA's criteria of effectiveness.

The NOFO strongly encourages applicants to apply for funding at least 15% over the high end of the target allocation range as ineffective applications will not be funded. Pursuant to the direction of the NOFO, the Bay Area UASI intends to submit an application amounting to 20% over \$37.5 million (i.e., \$45 million).

(b) Securing the Cites (STC) Grant Program (Discussion)

The Countering Weapons of Mass Destruction (CWMD) office, the agency overseeing the STC grant program notified the Bay Area UASI of its selection for the program, which is prescriptive grant with a 10 year performance period. The goals of the grant are to reduce the risk of a successful deployment of a radiological nuclear weapon in a large geographical area, and to achieve a unified approach that leverages federal, state, and local assets. A \$2 million dollar award will be offered the first year to build out an organizational structure that covers the Northern California 48 counties, including Washoe County, Nevada. Each year grant recipients must submit an application for further funding,

On March 4th, the Bay Area UASI will be meeting with CWMD officials to discuss strategy, best practices, and to receive the official award letter.

(c) Management Team Update (Discussion)

Contracts Specialist Position

Scott Kaplan is our new Contracts Specialist who will be providing contracts administrative support for the grants management team. His duties will involve managing/developing contracts, MOUs/LOAs, monitoring, and performing desk audits.

Scott has more than four years of experience working as an administrative analyst with the San Francisco Public Utilities Commission performing comparative analysis of Federal, State, and local laws, regulations, and policies.

He holds a Bachelor of Arts degree in political science from the California Polytechnic University, Pomona, CA, and he is working on his master's degree in public administration from the University of San Francisco.

Scott has always been active in the community through volunteer opportunities and sports. He was a member of the City of Burlingame Youth Advisory Committee during high school. He also co-founded and was the first president of the Eire Og Gaelic Football Club. He also enjoys the outdoors, staying active through sports, and baking.

(d) The UASI Meeting Minutes (Discussion/Possible Action)

During the January 9, 2020 Approval Authority meeting, the General Manager was requested to have legal counsel review the current format of the Approval Authority minutes. This format was previously approved by the Approval Authority at the April 12, 2012 meeting. Based on the review of both the legal counsel for the Bay Area UASI and the San Francisco City Attorney's Office, the opinion rendered was that the format, described as "action minutes" complies with the Brown Act.

(e) Management Team Tracking Tool and Future Agenda Items

Attached as Appendix A is the Management Team Tracking Tool. Members may submit future agenda items to the General Manager.

UASI Approval Authority and Management Team Tracking Tool

March 12, 2020 Approval Authority Meeting

#	Agenda Item	Presenter	Date Assigned	Due Date	Status / Comments
1	Bay Ferry V Exercise Update	Phil White	8/12/19	5/14/20	
2	Cyber Security Response Framework Project Update	Mikyung Kim-Molina	8/12/19	5/14/20	
3	Cyber Security Tiered Training Project Update	Mikyung Kim-Molina	8/12/19	5/14/20	
4	2019 Project Tool Kit Review	Janell Myhre	8/12/19	5/14/20	
5	Disaster Service Worker Project Update	Wendy Suhr	8/12/19	5/14/20	
6	FY21 UASI Management Team Work Plans	Craig Dziedzic	8/12/19	6/11/20	
7	2020 UASI Workgroup Annual Plans	Janell Myhre	8/12/19	6/11/20	
8	2020 BAMPWG Exercise Update	Amy Ramirez	8/12/19	6/11/20	
9	FY21 Proposal Guidance	Mary Landers	1/14/20	6/11/20	
10	Nor Cal STC Kickoff	Phil White	1/14/20	6/11/20	
11	2020 Mass Notification Conference Close Out	Mikyung Kim-Molina	8/12/19	6/11/20	
12	FY19 Bay Alert Project Update	Mikyung Kim-Molina	8/12/19	9/10/20	

Recurring Agenda Items					
#	Agenda Item	Deliverable	Presenter	Due Date	Status / Comments
A	UASI Financial Reports	Report	Tristan Levarado	05/14/20 06/11/20 09/10/20 01/14/21 03/11/21	Reallocation of Grant Funds FY19 UASI Spending Report Bay Area UASI Travel Expenditures FY18 UASI Spending Report Bay Area UASI Travel Expenditures
B	BayRICS JPA Quarterly Report	Report	Corey Reynolds	09/10/20 11/12/20 01/14/21 03/11/21	BayRICS JPA Report
C	Election of UASI Officers	Discussion & Action Item	Chair	01/14/21 (annually)	
D	NCRIC Annual Report	Report	Mike Sena	01/14/21 (annually)	
E	NCRIC Threat Briefing (possible closed session)	Report	Mike Sena	5/14/20 6/11/20 9/10/20 11/12/20 03/11/21	Cyber Security SEAR Event Briefing/Gun Related Intelligence Program Threat Briefing Region Info Sharing System Special Events/ SARS
F	Training and Exercise Program Annual Report	Report	SenseMakers Inc	01/14/21 (annually)	Training and Exercise Program Report
G	Training and Exercise Program Status Update	Report	SenseMakers Inc / UASI	05/14/20 06/11/20 09/10/20 11/12/20 03/11/21	Training and Exercise Program Report
H	Risk Management Program	Report	Amy Ramirez	06/11/20 (annually) 11/12/20 (annually) 11/12/20 (annually) 01/14/21 (annually)	Update THIRA approval Hub funding allocation/Risk formula application Kick Off



To: Bay Area UASI Approval Authority
From: Janell Myhre, Regional Program Manager
Date: March 12, 2020
Re: Item 04: FY 2020 National Priority Projects

Staff Recommendation:

Approval of \$11.7 million for regional projects supporting the four National Priorities pursuant to the UASI FY 2020 Notice of Opportunity Funding (NOFO).

Action or Discussion Item:

Action.

Discussion

In order to apply for the upper range of the grant award, the UASI FY 2020 NOFO requires funding four national priority initiatives – each one to be funded at 5% for a total of 20%.

Failure to fund the four national priorities will result in a recipient receiving a reduced grant award. DHS/FEMA will not award funding in excess of a recipient’s minimum allocation threshold to the extent that investments and projects do not align with these four priority areas.

Listed in Table One below are the four national priorities and the proposed associated projects for a total of \$11.7 million – 20% of the grant award. The projects were selected after discussions with our regional subject matter experts on which projects closely satisfy the requirements of the NOFO, including alignment to the region’s THIRA/SPR and meeting the criteria for effectiveness, which will be competitively reviewed by DHS/FEMA. All projects are scalable and funding for each National Priority is targeted at \$2,939,726.

Table 1: FY20 UASI National Priority Projects

Enhancing Cybersecurity	Project Description
Cyber-Intelligence & Security Project	Fund regional contract cyber analysts to perform vulnerability assessments/penetration testing for hardware and software; develop regional cyber resilience/response plans and toolkits; conduct four regional tabletop exercises to test the plans; develop cyber threat intelligence

	reports/briefings in coordination with DHS and other federal/state agencies.
Cyber Navigator Program	Develop a regional "Cyber Navigator" program to assist election authorities defend against cyber threats, fake breaches, and detect/recover from cyberattacks. These navigators will provide assessments, train staff, support election cyber resilience services to local election officials.
Virtual Security Operations Center	Establish a regional Virtual Security Operations Center (V-SOC); conduct a series of meetings to determine the Bay Area's specific needs, then develop and deploy strategies providing the most protections for the region's cybersecurity posture. Focus of the first year of the program will be election security.
Enhancing the Protection of Soft Targets/Crowded Places	Project Description
Protection of Large Events Assessment and Recommendations	Fund up to six (6) contract Intelligence Analysts; identify and purchase equipment needed to conduct vulnerability assessments; develop regional response plans; provide consistent pre-event vulnerability/threat assessment analysis; and dedicate overtime funds for Terrorism Liaison Officer Outreach Program (TLOOP) officers as they review submitted Suspicious Activity Reports (SAR) in support of large scale events (up to 500,000 attendees).
Identity Access Management (IAM) for Elections Security	Establish partnerships with local government entities (e.g. departments of Information Technology, Offices of Disability, and departments of Elections) to support the disabled community and people with access and functional needs during the voting process; create a pilot program that uses IAM-related technology to enhance transmission of election ballots and sender verification.
Enhancing Information & Intelligence Sharing	Project Description
Private Sector/ Public Safety Answering Point (PSAP) Automated Threat Exchange	Utilize contractors to support the development of a regional 24/7 Public Safety Answering Point (PSAP) call center to act as a threat exchange between social media companies and PSAPs. Develop a training program so emergency dispatchers working in the PSAP can become certified with the National Academies of Emergency Dispatch (NAED). Project is designed to improve the deployment of public safety resources to notify

	residents and mitigate and stop immediate threats to life such as chemical spills or other local emergencies.
Chem-Bio/Public Health Information & Sharing Analysts	Fund 24/7 staffing to serve as the data gathering and archive center for Chem-Bio information. Purchase and install the most up-to-date equipment/software that ensures streamlined data sharing with federal/state agencies.
Addressing Emergent Threats	Project Description
Integrated Public Alert & Warning System Enhancement	Fund up to four (4) contract Intelligence Analysts to support planning efforts and agreements with local jurisdictions. The project's main goal is to ensure the public is accurately notified of an event and that notifications are consistently used throughout the region.
Chemical Biological Consequence Management Planning	Create a chemical/biological program that provides a coordinated effort between intelligence, law enforcement, other first responders and public health professionals at all levels of government; develop plans designed for the local and regional level; focus on emerging Chem-Bio threats (including consequence management of unmapped viral strains) will be one outcome of this project.
Chemical Biological Equipment, training, and exercises	Subsequent to the Chem/Bio Consequence Management Planning project, the Public Health/Medical Work Group will develop a master list of regional, standardized Chem-Bio equipment to be used in the event of a terrorist event. Equipment will include: personal protective equipment, decontamination equipment, tents (for surge capabilities), and heating equipment. They will also be tasked with determining the training classes and exercises that will be of the most regional benefit.



To: Bay Area UASI Approval Authority
From: Mary Landers, Regional Grant Manager
Date: March 12, 2020
Re: Item 05: FY 2020 Hub Projects

Staff Recommendation:

Approve the UASI FY 2020 proposed Hub projects.

Action or Discussion Items:

Action

Discussion:

In January 2020, the four planning hubs met to select projects from among those submitted by Bay Area UASI stakeholders. Members from each planning hub reviewed and ranked the proposed projects in prioritized order, creating a list separated by “above the line” as well as “below the line” projects.

Today, the Management Team presents the list of hub-selected projects for the FY 20 grant cycle for your review and approval. The amounts allocated for each hub reflect the FY 20 Risk Allocation percentage as approved by the Approval Authority at the November 2019 meeting.

Attached as Appendix A is a list of FY 20 projects.

The Management Team wishes to thank the hub voting members, project proposers, and all UASI stakeholders who participated in this year’s hub proposal process for their time and thoughtful input.



Bay Area UASI

UASI FY 2020 Hub Project Proposal Selections

Mary Landers, Regional Grants Manager

Approval Authority Meeting
Agenda Item 05
March 12, 2020

Appendix A



FY20 Proposal Selection Process

- **Estimated FY20 funding amount using FY19 as guideline**
- **UASI grant compliance review (November 2019 – January 2020)**
- **Hub Voting members prioritize projects (January 2020)**
- **Approval Authority approval (March 2020)**





FY20 Project Proposal Statistics

Hub	Projects Submitted	Prioritized Above the Line
North Bay	37	9
South Bay	31	8
East Bay	42	17
West Bay	36	21
TOTAL	146	55



North Bay Projects Above the Line

UASI FY20 NORTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	County of Napa	Portable Wireless Communication System - Cobham Explorer 710 BGAN Terminal	\$ 42,000	\$ 42,000
2	Napa-Solano-Yolo-Marin County Public Health Laboratory	Biological Safety Equipment for Health Lab	\$ 32,991	\$ 32,991
3	County of Sonoma, Department of Emergency Management	Mobile Incident Command Trailer - Mobile command vehicle for use at incident scenes.	\$ 290,000	\$ 273,479
4	Marin County Sheriff's Office of Emergency Services	WebEOC Development	\$ 30,000	\$ 30,000
5	San Rafael Fire Department	FLIR Camera System	\$ 35,000	\$ 35,000
6	Vallejo Police Department	Vallejo PD ALPR	\$ 30,000	\$ 30,000
7	Marin County Fire Department	NBIMT Internet Connectivity	\$ 6,500	\$ 6,500
8	Marin County Fire Department	North Bay Incident Management Team (NBIMT) P-25 compliant radio cache.	\$ 50,000	\$ 50,000
9	Novato Police Department	Highway 37 Fixed ALPR	\$ 60,000	\$ 60,000
TOTALS FOR ABOVE THE LINE PROJECTS:			\$ 576,491	\$ 559,970



North Bay Projects Below the Line

UASI FY20 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
10	County of Sonoma, Department of Emergency Management	Mobile Incident Command Trailer - Mobile command vehicle for use at incident scenes.	\$ 16,521	\$ -
11	Marin County Sheriff's Office of Emergency Services	Regional Mass Notification - Alert and Warning	\$ 60,000	\$ -
12	MarinHealth Medical Center	North Bay `Stop the Bleed` Equipment Distribution and Coordinated Training Effort	\$ 46,977	\$ -
13	Marin County Health and Human Services	Marin County Mass Care Vehicle Request	\$ 82,000	\$ -
14	Solano County Office of Emergency Services	P25 Trunked Radio System/Microwave Link	\$ 184,738	\$ -
15	Marin County Fire Department	Marin County Water Rescue Team RWC(Ski)Replacement	\$ 51,000	\$ -
16	Solano County Office of Emergency Services	Interoperable Communications/Portable Radios	\$ 82,210	\$ -
17	Sonoma County Sheriff's Office	P25 Multiband Radios	\$ 74,587	\$ -
18	San Rafael Fire Department	P-25 Compliant VHF Mobile Radio Replacement	\$ 25,059	\$ -
19	Central Marin Fire Authority	Purchase BK VHF Digital Mobile Radios	\$ 45,315	\$ -
20	Sonoma County Sheriff's Office	Mobile Command Center Communications Equipment - Mobile Radio	\$ 167,526	\$ -



North Bay Projects Below the Line

UASI FY20 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
21	City of Santa Rosa	Transit Mall power shutoff backup system	\$ 125,000	\$ -
22	City of Santa Rosa	Municipal Yard Front Entrance Security Gate	\$ 100,000	\$ -
23	City of Santa Rosa	Fleet and hub camera security system	\$ 96,000	\$ -
24	Sonoma County Sheriff's Office	Mobile Command Center Communications Equipment	\$ 61,700	\$ -
25	Sonoma County Sheriff's Office	EOD Mobile Command/ Rapid Response Vehicle	\$ 225,000	\$ -
26	Petaluma Police Department	Southern Sonoma County Critical Incident Emergency Equipment	\$ 23,286	\$ -
27	Central Marin Police Authority	Ballistic Helmets/Face Shields, and Armored Shields Purchase	\$ 43,075	\$ -
28	Marin County Sheriff's Office of Emergency Services	Emergency Management Training - Essential Emergency Management Concepts CA-040-RESP	\$ 70,000	\$ -
29	Marin County Sheriff's Office of Emergency Services	Type I EOC Position Credentialing Training	\$ 70,000	\$ -
30	Marin County Fire Department	Training & Education - S-420 Command and General Staff	\$ 75,000	\$ -



North Bay Projects Below the Line

UASI FY20 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
31	Marin County Fire Department	Training & Education - Rescue Systems 1	\$ 21,000	\$ -
32	Marin County Fire Department	Training & Education - River & Flood Rescue Tech	\$ 18,130	\$ -
33	Marin County Fire Department	Training & Education - Rope Rescue Technician Class	\$ 15,500	\$ -
34	Marin County Fire Department	Training & Education - O-305 All Hazard Type III Incident Management Teams	\$ 15,061	\$ -
35	Marin County Fire Department	Training & Education - Open Water Rescue Boat, Rescue Boat Operator - Small Vessel	\$ 13,486	\$ -
36	Marin County Fire Department	Training & Education - Open Water Rescuer Basic	\$ 13,066	\$ -
37	Marin County Fire Department	Training & Education - Low Angle Rope Rescue (LARRO) Class	\$ 12,500	\$ -
38	Marin County Fire Department	Training & Education - Personnel Watercraft Operations	\$ 9,830	\$ -
TOTALS FOR BELOW THE LINE PROJECTS:			\$ 1,843,566	\$ -



South Bay Projects Above the Line

UASI FY20 SOUTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	Monterey County Regional Fire District	Interoperable Radios	\$ 273,512	\$ 273,512
2	Santa Clara County Fire Department	XSC Regional Evacuation Zone Planning and Wildland Fire Prediction Software - `Zone Haven`	\$ 367,000	\$ 343,452
3	San Jose Fire Department	Equip Command Van with radio cache of programmable radios, printers, plotter and laptops.	\$ 139,450	\$ 139,450
4	San Jose Police Department	FY20 - Gunshot Acoustic Sensors, ALPR and Cameras	\$ 232,000	\$ 230,400
5	County of Santa Cruz OES	Search and Rescue Vehicle	\$ 80,000	\$ 80,000
6	Santa Clara County Sheriff's Office	Helicopter FLIR	\$ 465,000	\$ 385,000
7	San Jose Police Department	Portable Video Downlink from Helicopter	\$ 150,000	\$ 16,600
8	Monterey County Department of Social Services	Emergency Sheltering Equipment	\$ 135,600	\$ 135,600
TOTALS FOR ABOVE THE LINE PROJECTS:			\$ 1,842,562	\$ 1,604,014



South Bay Projects Below the Line

UASI FY20 SOUTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
9	Santa Clara County Fire Department	XSC Regional Evacuation Zone Planning and Wildland Fire Prediction Software - `Zone Haven`	\$ 23,158	\$ -
10	San Jose Fire Department	Wireless Bluetooth SCBA Communications Device.	\$ 39,336	\$ -
11	Santa Clara County Sheriff's Office	Helicopter FLIR	\$ 80,000	\$ -
12	San Jose Police Department	Portable Video Downlink from Helicopter	\$ 133,400	\$ -
13	Santa Clara County Sheriff's Office	Bomb Squad Vehicles	\$ 240,000	\$ -
14	San Jose Police Department	Backpack radiation detectors	\$ 185,000	\$ -
15	San Jose Police Department	FY20 - Gunshot Acoustic Sensors, ALPR and Cameras	\$ 1,600	\$ -
16	San Jose Police Department	Bomb Squad Multi Discipline Response Vehicle	\$ 450,000	\$ -
17	San Jose Police Department	Total Containment Vessel for Explosive/Chemical/Biological Threats	\$ 350,000	\$ -
18	San Jose Police Department	FY 20 - Rapid Response ATVs	\$ 60,000	\$ -
19	San Jose Police Department	PRND Gamma/Neutron Detectors	\$ 50,000	\$ -
20	San Jose Police Department	UASs for BFO	\$ 24,000	\$ -



South Bay Projects Below the Line

UASI FY20 SOUTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
21	San Jose Police Department	HD2 Robot Camera Upgrade	\$ 18,303	\$ -
22	Santa Clara County Sheriff's Office	Bomb Robot	\$ 400,000	\$ -
23	County of Santa Cruz OES	XSC Regional Evacuation Zone Planning and Wildfire Prediction Software `Zone Haven`	\$ 120,000	\$ -
24	Mountain View Police Department	Armored Rescue Vehicle Acquisition	\$ 350,000	\$ -
25	City of Santa Clara Fire Department	Hazmat Team Equipment: Chemical and Hazard Identification Technology	\$ 130,000	\$ -
26	Los Gatos-Monte Sereno Police Department	Mobile Communications Command Vehicle	\$ 250,000	\$ -
27	County of Santa Clara Social Services Agency	Deployable Satellite Internet Systems	\$ 36,344	\$ -
28	Monterey County Sheriff	Advanced Hazards Detection Project	\$ 123,838	\$ -
29	City of Greenfield Fire Department	South Monterey County Active Threat Community Preparation Program	\$ 52,500	\$ -
30	San Jose Fire Department	Personal Watercraft Operations Training	\$ 35,088	\$ -
31	San Jose Fire Department	Incident Management Team Training.	\$ 90,500	\$ -
32	San Jose Fire Department	Heavy Equipment and Rigging Specialist Training	\$ 45,056	\$ -
TOTALS FOR BELOW THE LINE PROJECTS:			\$ 3,288,123	\$ -



East Bay Projects Above the Line

UASI FY20 EAST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
AC01	Alameda County Sheriff's Office of Emergency Services	AC Alert Unified Op Area Emergency Mass Notification system	\$ 249,505	\$ 249,505
CC01	Contra Costa County Sheriff's Office	Community Warning System Outreach	\$ 30,000	\$ 30,000
AC02	Oakland Fire-Emerg. Mgmt. Svcs. Div.	Gemini S5/ Ramon and FTIR spectroscopy	\$ 115,000	\$ 115,000
CC02	Moraga Orinda Fire District	Contra Costa County Fire Modeling and Evacuation Support System	\$ 300,000	\$ 300,000
AC03	Alameda County EMSA	Mass Casualty Incident bus	\$ 250,000	\$ 172,500
CC03	Contra Costa County Sheriff's Office	New Protective Vests and Helmets	\$ 130,320	\$ 130,320
AC04	Alameda County Sheriff's Office	Rapid DNA Instrument for Decedent Identification During Mass Fatalities Incidents	\$ 100,000	\$ 100,000
CC04	Walnut Creek Police Department	Purchase of Powerhawk (type) Render-safe cutters for galvanized and internal thread pipe bombs.	\$ 60,000	\$ 30,000
AC05	Alameda County Sheriff's Office of Emergency Services	Op Area Mass Care & Shelter Trailers FY20	\$ 100,200	\$ 52,809
CC05	Contra Costa Health Services	Identification Devices	\$ 219,704	\$ 117,424



East Bay Projects Above the Line

UASI FY20 EAST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
AC06	Alameda County EMSA	Co-Location for EMS and Clinics	\$ 50,000	\$ 30,000
AC07	Alameda County EMSA	ED Surge Preparedness	\$ 60,000	\$ 30,000
AC08	Alameda County Sheriff's Office	Supplies for RapidHit ID System	\$ 30,000	\$ 30,000
AC09	City of Berkeley Fire Department	Training Equipment and Exercise Support for Regional Tactical EMS Teams	\$ 56,472	\$ 28,236
AC10	Livermore-Pleasanton Fire Department Joint Powers Authority	Chemical and Drug Threat Identification Device	\$ 27,000	\$ 27,000
AC11	City of Berkeley Fire Department	Rapid Response Fire/Rescue Utility Vehicle for Difficult-Access Areas	\$ 53,134	\$ 26,567
AC12	Alameda County EMSA	Stop the Bleed V	\$ 50,000	\$ 50,000
TOTALS FOR ABOVE THE LINE PROJECTS:			\$ 1,881,335	\$ 1,519,361



East Bay Projects Below the Line

UASI FY20 EAST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
AC13	Alameda County EMSA	Mass Casualty Incident bus	\$ 77,500	\$ -
CC06	Contra Costa Health Services	Identification Devices	\$ 102,280	\$ -
AC13	Alameda County EMSA	Co-Location for EMS and Clinics	\$ 20,000	\$ -
CC07	Contra Costa County Fire Protection District	Towable Emergency Generators	\$ 192,000	\$ -
AC14	Alameda County EMSA	ED Surge Preparedness	\$ 30,000	\$ -
CC08	Contra Costa County Fire Protection District	Hooklift Modular Transport Vehicle	\$ 295,000	\$ -
AC15	Alameda County Sheriff's Office of Emergency Services	Op Area Mass Care & Shelter Trailers FY20	\$ 47,391	\$ -
CC09	Contra Costa County Fire Protection District	Griphoist Grant	\$ 10,000	\$ -
AC16	City of Berkeley Fire Department	Training Equipment and Exercise Support for Regional Tactical EMS Teams	\$ 28,236	\$ -
CC10	Contra Costa Health Services	Contra Costa County Hospital First Receivers Equipment Rehab Project	\$ 157,600	\$ -



East Bay Projects Below the Line

UASI FY20 EAST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
AC17	City of Berkeley Fire Department	Rapid Response Fire/Rescue Utility Vehicle for Difficult-Access Areas	\$ 26,567	\$ -
CC11	Walnut Creek Police Department	Purchase of 3D printer for IED disruption equipment	\$ 18,000	\$ -
AC18	Alameda County Sheriff's Office	Emergency Evacuation Vehicle	\$ 70,000	\$ -
CC12	Contra Costa County Fire Protection District	Search Camera Grant	\$ 41,000	\$ -
AC19	Alameda County Fire Department	Chem/Rad area remote monitoring	\$ 160,000	\$ -
CC13	Contra Costa County Fire Protection District	Search and Rescue Listening Device Grant	\$ 38,000	\$ -
AC20	Alameda County Fire Department	Portable shelters	\$ 120,000	\$ -
CC14	Contra Costa County Fire Protection District	WMD Rescue PPE Request	\$ 24,900	\$ -
AC21	Alameda County Fire Department	Emergency food supplies	\$ 99,000	\$ -
CC15	Contra Costa County Fire Protection District	Type 2 water rescue boat grant	\$ 24,000	\$ -
AC22	Alameda County Fire Department	Non-cellular communication equipment	\$ 75,000	\$ -



East Bay Projects Below the Line

UASI FY20 EAST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
CC16	Moraga Orinda Fire District	East Bay Hills Fuel Mitigation Equipment Cache	\$ 163,000	\$ -
AC23	Livermore-Pleasanton Fire Department Joint Powers Authority	CERT Response Trailers	\$ 27,000	\$ -
AC24	Livermore-Pleasanton Fire Department Joint Powers Authority	Integrated Explosive and Bio-Hazard Threat Identification Device	\$ 120,000	\$ -
AC25	Alameda County EMSA	ALCO TEMS Team Improvement Project	\$ 57,750	\$ -
AC26	Alameda County Sheriff's Office	SEM EDX	\$ 250,000	\$ -
AC27	The Regents of the University of California	Security and Rescue Services	\$ 149,450	\$ -
TOTALS FOR BELOW THE LINE PROJECTS:			\$ 2,423,674	\$ -



West Bay Projects Above the Line

UASI FY20 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
SM01	San Mateo County Sheriffs Office	Homeland Security Captain	\$ 450,000	\$ 450,000
SM02	San Mateo County Sheriffs Office	Countywide Alert and Warning System	\$ 102,000	\$ 102,000
SM03	San Mateo County Sheriffs Office	Countywide Emergency Operations Center (EOC) Functional Exercise	\$ 100,000	\$ 115,625
SM04	San Mateo County Sheriffs Office	Enhancing Medical Health Branch Response Capabilities	\$ 90,000	\$ 90,000
SM05	San Mateo County Sheriffs Office	USAR 133 Team Self Contained Breathing Apparatus	\$ 89,360	\$ 89,360
SM06	San Mateo County Sheriffs Office	USAR 133 Confined Space Equipment	\$ 51,563	\$ 51,563
SF01	San Francisco Dept. Of Emergency Mgmt.	Planning and Preparedness Manager (Title changed from Resilience and Recovery Manager)	\$ 232,288	\$ 186,015
SF02	San Francisco Dept. Of Emergency Mgmt.	Lead Exercise Coordinator	\$ 213,355	\$ 156,694
SF03	San Francisco Dept. Of Emergency Mgmt.	Mass Care and Shelter Planner	\$ 180,000	\$ 136,142
SF04	San Francisco Dept. Of Emergency Mgmt.	Regional Joint Information System-External Affairs Officer	\$ 180,000	\$ 149,400



West Bay Projects Above the Line

UASI FY20 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
SF05	San Francisco Dept. Of Emergency Mgmt.	Exercise Coordinator	\$ 180,000	\$ 156,694
SF06	San Francisco Dept. Of Emergency Mgmt.	Emergency Planner	\$ 151,653	\$ 125,664
SF07	San Francisco Dept. Of Emergency Mgmt.	Watch Center Operations Coordinator (Formerly Training Coordinator)	\$ 151,653	\$ 116,798
SF08*	San Francisco Dept. Of Emergency Mgmt. & San Mateo County	DEM-Information Sharing and Notification System	\$ 100,000	\$ 100,000
SF09	San Francisco General Services Agency	Central Shops Tanker Truck	\$ 550,000	\$ 200,000
SF10	San Francisco Fire Department	SFFD DHS Project Manager - Assistant Deputy Chief	\$ 359,981	\$ 34,172
SF11	San Francisco Fire Department	SFFD Disaster Task Force Equipment	\$ 457,515	\$ 120,000
SF12	San Francisco Fire Department	SFFD Rescue Task Force Equipment	\$ 127,977	\$ 30,000
SF13	San Francisco Fire Department	SFFD Disaster Radio Cache	\$ 457,800	\$ 192,009
SF14	San Francisco Police Department	Vehicle Ramming Barriers	\$ 515,738	\$ 90,000
SF15	San Francisco Sheriffs Office	Active Shooter Response Kit	\$ 36,000	\$ 18,000
TOTALS FOR ABOVE THE LINE PROJECTS:			\$ 4,776,883	\$ 2,710,136



West Bay Projects Below the Line

UASI FY20 WEST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
SF16	San Francisco Fire Department	SFFD Disaster Radio Cache	\$ 265,791	\$ -
SF17	San Francisco General Services Agency	Central Shops Tanker Truck	\$ 350,000	\$ -
SF18	San Francisco Police Department	Hybrid Self-Contained Breathing Apparatus (SCBAs)	\$ 41,154	\$ -
SF19	San Francisco Sheriffs Office	Search & Rescue Tools	\$ 47,213	\$ -
SF20	San Francisco Dept. Of Emergency Mgmt.	Planning and Preparedness Manager (Title changed from Resilience and Recovery Manager)	\$ 46,273	\$ -
SF21	San Francisco Dept. Of Emergency Mgmt.	Lead Exercise Coordinator	\$ 56,661	\$ -
SF22	San Francisco Dept. Of Emergency Mgmt.	Mass Care and Shelter Planner	\$ 43,858	\$ -
SF23	San Francisco Dept. Of Emergency Mgmt.	Regional Joint Information System-External Affairs Officer	\$ 30,600	\$ -
SF24	San Francisco Dept. Of Emergency Mgmt.	Exercise Coordinator	\$ 23,306	\$ -
SF25	San Francisco Dept. Of Emergency Mgmt.	Emergency Planner	\$ 25,989	\$ -



West Bay Projects Below the Line

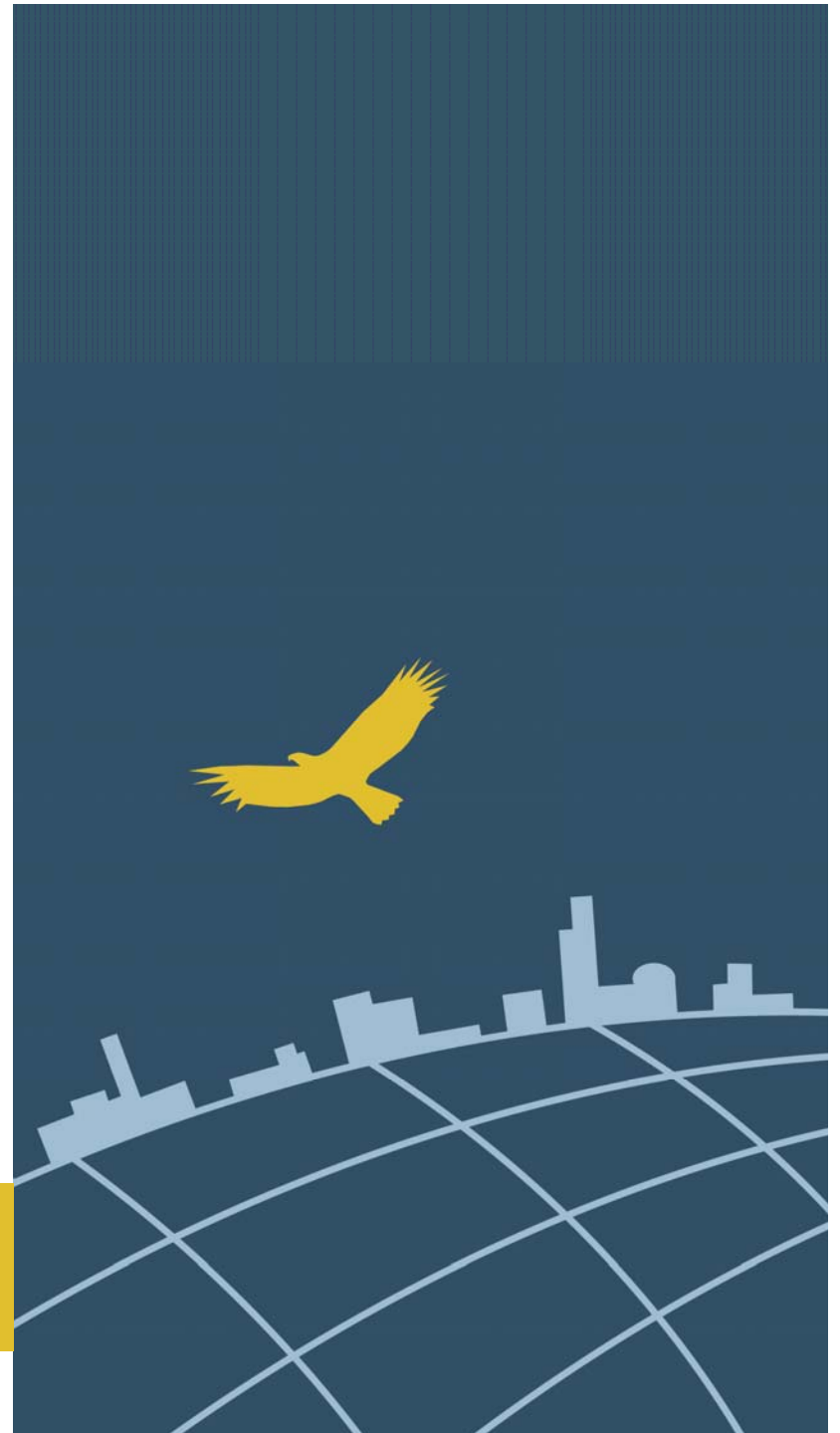
UASI FY20 WEST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Suggested Allocation
SF26	San Francisco Dept. Of Emergency Mgmt.	Watch Center Operations Coordinator (Formerly Training Coordinator)	\$ 34,855	\$ -
SF27	San Francisco Dept. Of Emergency Mgmt.	DEM-Information Sharing and Notification System	\$ 50,000	\$ -
SF28	San Francisco Fire Department	SFFD DHS Project Manager - Assistant Deputy Chief	\$ 71,073	\$ -
SF29	San Francisco Fire Department	SFFD Disaster Task Force Equipment	\$ 337,515	\$ -
SF30	San Francisco Fire Department	SFFD Rescue Task Force Equipment	\$ 97,977	\$ -
SF31	San Francisco Police Department	Vehicle Ramming Barriers	\$ 425,738	\$ -
SF32	San Francisco Sheriffs Office	Active Shooter Response Kit	\$ 18,000	\$ -
TOTALS FOR BELOW THE LINE PROJECTS:			\$ 1,966,003	\$ -

Thank you!



Bay Area UASI





To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 12, 2020
Re: Item 06: FY20 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY20 Bay Area UASI grant allocations

Action or Discussion Item:

Action

Discussion:

This memo presents total local funding available and then presents detail on proposed allocations, including regional projects and hub funding amounts.

1. Total Local Funding Available

On February 14, 2020, the Department of Homeland Security released its FY20 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY20 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY20 is \$30,000,000 up to \$37,500,000, with an option to submit an application amounting to \$45M subject to the National Priorities requirement. The projects geared towards those National Priorities will have to go through an evaluation process. The State of California has not informed us on the amount of funding they will retain. For illustration purposes, the retention is set at 17.3% of the grant award as previously used in FY19.

Table 1 below shows total local funds available for allocation and provides FY19 information as reference.

Table 1: UASI FY20 Funds Available for Allocation

	FY19	FY20	
		(min)	(max)
UASI Grant Award	\$27,500,000	\$30,000,000	\$45,000,000
State Retention @ 17.3%	(\$4,757,500)	(\$5,190,000)	(\$7,785,000)
Leftover Funds	\$430,000		
Total Local Funds Available	\$23,172,500	\$24,810,000	\$37,215,000

2. Proposed Allocations

Proposed Bay Area UASI FY20 grant allocations are detailed below in Table 2, with the FY19 allocations (in blue).

Table 2: Proposed FY20 Allocations

	FY19	FY20	
		(min)	(max)
Major City Allocation	\$3,000,000	\$3,000,000	\$3,000,000
National Priorities			\$11,758,906
Regional Projects	\$11,220,539	\$12,004,664	\$12,004,664
Management Team	\$3,308,480	\$3,411,855	\$4,057,949
Hub Projects	\$5,643,481	\$6,393,481	\$6,393,481
TOTAL	\$23,172,500	\$24,810,000	\$37,215,000

Regional Projects

There is a proposed amount of \$12,004,664 for FY20 regional projects. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY18 are included for reference (in blue).

Table 3: Proposed FY20 Regional Projects

Project	FY19	FY20
<i>Training and Exercise Program</i>	\$4,901,339	\$4,212,339
<i>NCRIC</i>	\$4,454,066	\$6,741,199
<i>Law Enforcement Information Sharing</i>	\$700,000	\$500,000
<i>PRND Program</i>	\$150,000	--
<u>Interoperability/Communications</u>		
NorCal Mobile Satellite Trailers	\$171,276	--
Regional P25 System Support	\$64,858	\$114,126
Regional WebEOC Fusion with CalEOC	\$30,000	\$40,000
Regional Broadband Planning/Governance	\$69,000	\$59,000
Mass Notification System Users Conference	\$30,000	\$100,000
<u>Medical and Public Health</u>		
BAMPWG Exercise Planning Support	\$100,000	--
<u>Other</u>		
Cyber Resiliency Planning	\$200,000	--
Cyber Security Training		\$100,000
Regional Cybersecurity Governance Model		\$138,000
Critical Transportation	\$150,000	--
Bay72 Alert Registration Campaign	\$200,000	--
TOTAL	\$11,220,539	\$12,004,664

3. Hub Allocations

There is a proposed amount of \$6,393,481 for the FY20 allocation to hubs. The total amount is comprised of the baseline allocation of \$5,643,481, and \$750,000 derived from the blended Training and Exercise program, which is divided equally among the hubs. This baseline amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the November 2019 meeting:

- East = 23% (23.60)
- North = 7% (6.60)
- South = 25% (25.10)
- West = 45% (44.70)

Table 4 below shows the proposed FY19 hub allocations, the FY18 amounts (in blue), and percentage change.

Table 4: Proposed FY20 Hub Allocations

Hub	FY19	FY20	% Change
East	\$1,331,861	\$1,519,361	14.08%
North	\$372,470	\$559,970	50.34%
South	\$1,416,514	\$1,604,014	13.24%
West	\$2,522,636	\$2,710,136	7.43%
TOTAL	\$5,643,481	\$6,393,481	13.29%



To: Bay Area UASI Approval Authority

From: Wendy Suhr, Regional Project Manager

Date: March 12, 2020

Re: Item 07: Training and Exercise Program Update

Recommendations:

No recommendation

Action or Discussion Items:

Discussion

Background:

The new Bay Area Training & Exercise Program (TEP) is underway and a kickoff meeting was held on February 20th.

Discussion/Description:

Regional Project Manager Wendy Suhr will present a status update of the Bay Area TEP, followed by Phyliss Onstad with SF CARD and Jim Bailey, SenseMakers LLC. The attached Appendix A is an accompanying PowerPoint presentation and Appendix B is the San Francisco Community Agencies Responding to Disaster (SF CARD) flyer.

Bay Area UASI

Training & Exercise Program Update

Wendy Suhr, Regional Project Manager

Approval Authority Meeting
Agenda Item 07
March 12, 2020

Appendix A



Presented by UASI Management Team

In conjunction with the SenseMakers and SF CARD teams



Team Responsibilities & Blended Approach

Service Area 1: TEWG Meetings



Service Area 4: Regional Exercises

Service Area 2: TEPW and MYTEP



Service Area 5: Community Preparedness

Service Area 3: Training



Service Area 6: Program Management

Note: Shows *lead roles* for each of the 6 Service Areas

Service Area 1: Training & Exercise Workgroup



Kickoff Meeting

- Feb. 20th Kickoff Meeting
- Attended by ~ 80 stakeholders
- Focus on describing the program, introduce team and Q&A

Preparation for Monthly Mtgs

- Identification of Workgroup members/organizational structure
- March 19th first monthly Workgroup Meeting
- Focus on preparation Integrated Preparedness Planning Workshop (IPPW)

Service Area 2: Integrated Preparedness Planning Workshop (IPPW) and Plan (IPP)



IPPW

- Identification and discussion of training & exercise needs as a region
- Breakout sessions by discipline
- SF Card and regional partners (CADRE, Alameda VOAD, CVNL) key role
- April 9th, all day event taking place in Dublin

IPP

- Plan serves as a roadmap for all training & exercise activities in 2020-2022
- 3 -year plan but reviewed and updated annually
- IPP finalized by May/June 2020

Service Area 6: Program Management



Ongoing Program Planning

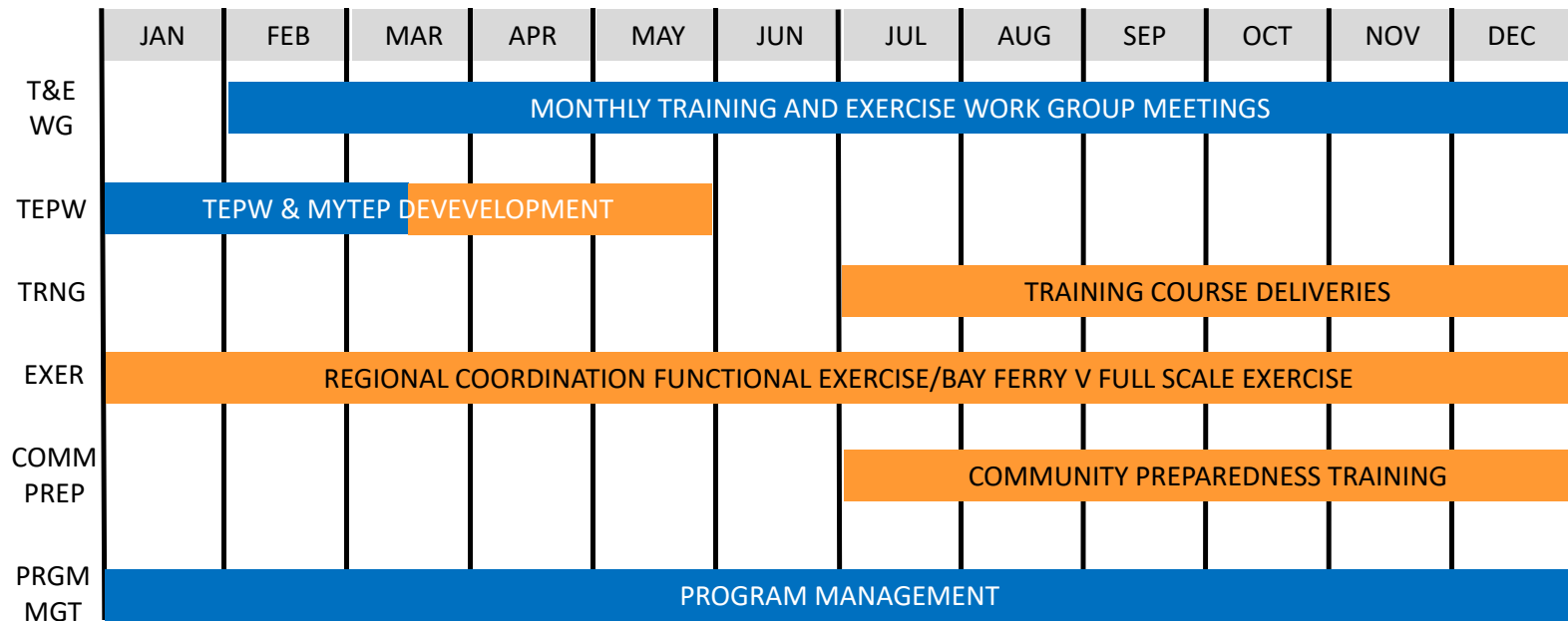
- Organization & Structure of the Program
- Team responsibilities
- Community/Stakeholder engagement



2020 Timeline



2020 Regional Training & Exercise Timeline



Service Area 5: Community Preparedness



Program Kickoff Meeting

- Attended Feb. 20th Kickoff Meeting
- Opportunity to introduce SF CARD and regional approach

2019 Training Completion

- Leftover training courses completed
- Delayed due to fires and PSPS events

Regional Stakeholder Meeting

- Feb. 24th Meeting to brainstorm program needs and approach
- Attended by regional partners (Alameda VOAD, CADRE, CVNL)
- Program next steps identified

Preparing for IPPW

- Reviewing Summary Report, Strategy Report and Survey Results from 2019
- Compile training & exercise needs for conduct July-December 2020

Service Area 3: Training



Training

- RFQ released
- Training vendor selection
- National Preparedness Consortium classes
- Comprehensive course catalog

Training Portal/Registration Site

- Discussions underway on system to be used in 2020 and beyond
- Needs assessments completed

Service Area 3: Regional Exercises



Golden Eagle

- Critical transportation focus
- Planning meetings underway
- Jurisdictional planning meetings are the focus March-June
- Regional IPM completed Feb. 26th
- Next regional meeting June 18th

Bay Ferry V

- Support needs in progress



Contact



BAUASI

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SenseMakers

James Bailey

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President and CEO

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SF CARD

Phyllis Onstad

(707) 799-3235

Program Manager

Phyllis@sfcad.org

Questions & Comments

Notes

Community Preparedness Training & Exercises



The Bay Area UASI is pleased to announce the start of the new Bay Area Training & Exercise Program (TEP) which includes traditional first responders and *Whole Community* partners. We have teamed with San Francisco Community Agencies Responding to Disaster (SFCARD) to help ensure all community preparedness partners voices are heard as we identify the regions training and exercise needs. The administration of the Bay Area TEP will be a joint public/private approach led by the UASI Management Team, supported by SFCARD and SenseMakers LLC.

Community Preparedness Highlights

Community Engagement.

There will be reoccurring monthly meetings facilitated by SFCARD with regional community partners including Collaborating Agencies' Disaster Relief Effort (CADRE), Alameda Volunteer Agencies Active in Disaster (VOAD), Center for Volunteer Nonprofit Leadership (CVNL) and others to discuss training and exercise needs, share information about the Bay Area TEP activities, and provide a platform for ongoing stakeholder feedback.

Integration with the Training & Exercise Workgroup.

The information gathered from the ongoing community preparedness meetings will be presented by SFCARD at the monthly Training & Exercise Workgroup (TEWG) Meetings. The TEWG is representative of the larger Bay Area region and includes all disciplines- and now it will include representation from community preparedness!

Community Preparedness

Liaison. The role of SFCARD, and its coordination with both regional and local community organizations, is a highlight of the new Bay Area TEP. A Community Preparedness Liaison will be the point person for all community preparedness organizations, to ensure a seamless, consistent and supportive framework for the various community preparedness agencies within the region.

Training & Exercise Planning Workshop (TEPW).

The purpose of the TEPW is to gather the information needed to create the Multi-Year Training and Exercise Plan (MYTEP) which will serve as the roadmap for the Bay Area TEP. Starting this year, the identified community preparedness training and exercise needs, as a result of the information gleaned in the *Community Survey* taken in October 2019, will be included in the MYTEP.

Community Preparedness Training and Exercises.

Following approval of the Multi-Year Training and Exercise Plan, training course deliveries are expected to begin in July 2020. Community preparedness partners will have an opportunity to participate in a wide range of training and exercise events, many of which were identified in Fall 2019 assessments, and others that will be new and exciting for all! Our vision is to provide frequent opportunities for community partners and first responders to train *together* – allowing for training that will more closely mirror a real-world response.

Community Preparedness

Annual Report. At the conclusion of each calendar year SFCARD will document activities completed and distribute a stakeholder survey. The Annual Report will highlight the training courses completed, organizations trained, program next steps, survey results and process improvements to continually enhance community preparedness within the region.

For more information please contact:

Phyllis Onstad, SFCARD | phyllis@sfcard.org | (707) 799-3235



To: Bay Area UASI Approval Authority

From: Wendy Suhr, Regional Project Manager

Date: March 12, 2020

**Re: Item 08: Regional Coordination Exercise and Paratransit Exercise After Action Reports
Appendix A1**

Recommendations:

No recommendation

Action or Discussion Items:

Discussion

Background:

The Regional Coordination Exercise (now called Golden Eagle) and the Paratransit Tabletop Exercise took place on September 5th and August 28th, respectively. The information gleaned from the After-Action Reports (AARs) as a result of these two exercises, provided the foundation for critical transportation activities taking place in 2020.

Discussion/Description:

Regional Project Manager Wendy Suhr will present an overview of the AAR data and detail follow-on activities in 2020. The attached Appendix A2 is an accompanying PowerPoint presentation. Appendix A3 is the Regional Coordination Tabletop Exercise Executive Summary and Appendix A4 is the Paratransit Tabletop Exercise Executive Summary.

Bay Area UASI

Regional Coordination and Paratransit Exercise After Action Reports

Wendy Suhr, Regional Project Manager

Approval Authority Meeting

Agenda Item 08

March 12, 2020

Appendix A2





Exercise Events

Critical Transportation Exercises in 2019

Hub Tabletop Exercises (4)

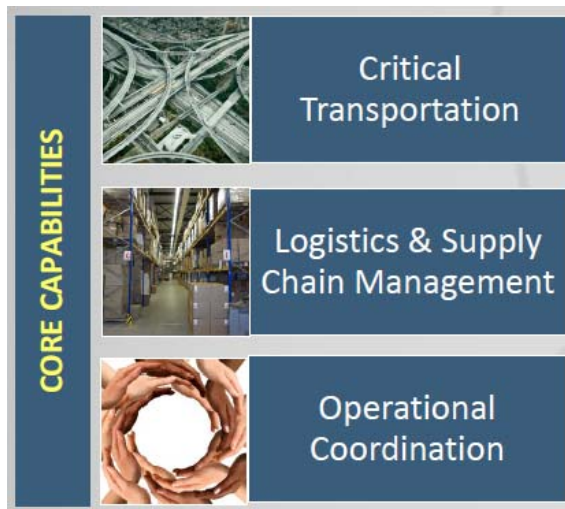
May/June

Paratransit Tabletop Exercise*

August 28

Regional Coordination Tabletop Exercise

September 5



* Reallocation funds used for Paratransit Project



Regional Coordination TTX

Areas of Strength

- Transit agencies assessment of damage
- Fuel distribution plan in BAEP
- Route status shared between partners
- Bay Area JIS strategies and practice
- Regional coordination calls



Regional Coordination TTX

Areas of Improvement

- Plans and EEIs
- Reaching Whole Community partners with public information
- Sharing incident information
- Roles & responsibilities
- “Last mile” planning





Paratransit TTX

Areas of Strength

- Various communication methods (internal/external)
- Staff commitment to their community
- Coordinated efforts with transit partners (traditional and otherwise)





Paratransit TTX

Areas of Improvement

- Continuing training and exercises
- Planning (EOPs, COOP, etc.)
- Disaster Service Worker (DSW) status



2020 Critical Transportation Events



2020 GOLDEN EAGLE CRITICAL TRANSPORTATION CAPABILITY BUILDING & FUNCTIONAL EXERCISE

CORE CAPABILITIES



Critical
Transportation



Logistics & Supply
Chain Management



Operational
Coordination

TOOLS

- Critical Transportation/ESF1 Plan Template and Guidance Materials
- Planning Technical Assistance
- Fuel Calculator Tool
- Local Priority Routes (in coordination with MTC)
- Training & Exercise Materials

2020 EVENT SCHEDULE

FEBRUARY 4	MARCH 18	APRIL 2	APRIL 15
<p>Critical Transportation Subcommittee Kick Off</p> <ul style="list-style-type: none"> - 2019 Outcomes and 2020 Timeline and Activities - Guidance on Critical Transportation Tools - Workshop Planning 	<p>ESF1 Planning Workshop</p> <ul style="list-style-type: none"> - Draft Planning Tools - Local Technical Assistance Schedule - Survey Results 	<p>Disaster Service Worker (DSW) Workshop</p> <ul style="list-style-type: none"> - Outcomes of DSW Project - Tools Developed - Potential Next Steps 	<p>Critical Transportation Subcommittee Meeting</p> <ul style="list-style-type: none"> - Fuel Calculator Tool - Local Priority Routes
JULY 16	AUGUST 25	SEPTEMBER 17	DECEMBER 15
<p>Resource Management Workshop</p> <ul style="list-style-type: none"> - Critical Transportation Resource Allocation /Coordination - Roles and Responsibilities - Documentation 	<p>Critical Transportation Subcommittee Meeting</p> <ul style="list-style-type: none"> - Access and Functional Needs - Paratransit 	<p>Golden Eagle Functional Exercise</p> <ul style="list-style-type: none"> - Emergency Operations Centers - Transportation/ Paratransit Partners - Public Information 	<p>Critical Transportation Subcommittee Meeting</p> <ul style="list-style-type: none"> - Animals in Evacuation

2019 Bay Area Critical Transportation Regional Tabletop Exercise

After-Action Report, Executive Summary

November 10, 2019



EXECUTIVE SUMMARY

The 2019 Critical Transportation Tabletop Exercise Series was designed to engage the stakeholders that play a role in critical transportation operations and promote collaboration between jurisdictions and agencies as will be necessary following a catastrophic earthquake. Participating agencies included representation from FEMA Region IX, U.S. Department of Transportation, National Weather Service, U.S. Coast Guard, California Governor’s Office of Emergency Services, California Department of Transportation, California Highway Patrol, the 12 Bay Area counties, Metropolitan Transportation Commission, and Bay Area Transportation Agencies.

The exercise tested five core capabilities and evaluated four objectives as summarized in Table ES-1.

Table ES-1: Core Capabilities and Exercise Objectives

<p>Core Capabilities:</p> <ul style="list-style-type: none"> • Critical Transportation • Operational Coordination • Logistics and Supply Chain Management • Public Information and Warning • Situational Assessment
<p>Objectives:</p> <ol style="list-style-type: none"> 1. Exercise and evaluate local Mass Transportation/Evacuation Plans, MTC’s Regional Transportation Emergency Management Plan, and the critical transportation portions of the Bay Area Earthquake Plan. 2. Evaluate response and resource coordination requirements between local, state, and Federal agencies and transportation partners following a catastrophic incident. 3. Discuss regional processes of gaining and maintaining situational awareness and establishment of a common operating picture including the use of WebEOC and Cal COP. 4. Discuss integration of public information functions with response efforts.

Through observations gathered during the regional and four Hub tabletop exercises, post-exercise debrief conversations, and review of participant feedback forms, evaluators identified several strengths and areas for improvement. A summary of the notable strengths and improvement recommendations common to all participants are included in this executive summary.

The comprehensive analysis and Regional Improvement Plan is presented in the full After-Action Report which is designated “for official use only” and available to participating Bay Area UASI jurisdictions.



Strengths

- Exercise participants found the Cal OES, MTC, PIO, Med/Health, and National Business Emergency Operations Center mock coordination calls useful and added context to how information would be shared followed a catastrophic event.
- The fuel distribution plan is well developed in the Bay Area Earthquake Plan.
- Bay Area transportation agencies indicated they would have a general assessment of internal capabilities/limitations within 4-12 hours (depending on the size of the agency and infrastructure).
- Most emergency management agencies provide route status information through both their JIC and their transportation agencies to ensure that the information is in both places.
- The Bay Area Joint Information System has good strategies and techniques to address public-information sharing.

Improvement Recommendations

- Bay Area Operational Areas should continue efforts to:
 - Develop or update transportation annexes/plans to ensure that information about Access and Functional Needs (AFN) populations, commodity distribution (last mile), mutual aid, and reimbursement requirements are included or referenced in subsequent plans.
 - Refine plan elements to logically address potential routes, potential sites, and the incident-specific selection process for both.
 - Develop protocols and appropriate communication channels to share time-sensitive information with AFN populations and other groups in an effective manner.
- The Bay Area region should explore strategies or methods that could allow for the transportation community, and other agencies not on WebEOC/Cal EOC, to utilize a single platform for sharing information/developing a common operating picture.
- Collectively, Bay Area and state agencies should provide additional information and training on the Critical Transportation Task Force to include:
 - Differences between the task force and an EOC transportation branch (planning vs. operations).
 - Roles/responsibilities of the task force.
 - Understanding of the terminology used within this task force and the differences when compared to a task force that is frequently used in transit.

For questions or for more information on the 2019 Critical Transportation Regional Tabletop Exercise contact:

Corrine Bartshire, AICP, CFM
Critical Transportation Regional Tabletop Exercise Director
Bay Area Urban Areas Security Initiative (UASI)
Corinne.bartshire@sfgov.org
415-861-9005



Paratransit Emergency Roles/Responsibilities

Critical Transportation

EXECUTIVE SUMMARY



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EXECUTIVE SUMMARY

This tabletop exercise was conducted from 9:00 AM-12:30 PM Pacific Time (PT) at the Bay Area Metro Center Building at 101 8th Street, Oakland, CA, 94607.

At the beginning of each of three modules, participants received a scenario briefing that summarized key events. Following each of these updates, facilitators led a plenary group discussion that was driven by questions about critical transportation related to heat, wildfires, and air quality concerns affecting the San Francisco Bay Area.

The exercise tested four core capabilities and evaluated three objectives as summarized in Table 1.

Core Capabilities and Exercise Objectives		
Core Capabilities		
<ul style="list-style-type: none"> • Critical Transportation 		
<ul style="list-style-type: none"> • Operational Coordination 		
<ul style="list-style-type: none"> • Situational Assessment 		
<ul style="list-style-type: none"> • Public Information and Warning 		
Exercise Objectives		
1. Discuss plans and processes for initial emergency response.		
2. Discuss interagency communication and coordination in an emergency.		
3. Discuss interagency communication and coordination in an emergency.		

Through observations of the exercise evaluation process and review of participant feedback forms, evaluators identified several strengths and areas for improvement. A summary of the strengths and improvement recommendations common to all participants are included in this executive summary.

The comprehensive analysis and Regional Improvement Plan is presented in the full After Action Report which is designated “for official use only” and available to participating Bay Area UASIS jurisdictions.



Strengths	
1	Most paratransit agencies have a variety of communications systems in place, including Nixle, Everbridge, Nextdoor, Facebook, and Twitter. These means of communication are used to notify internal and external stakeholders of an emergency event.
2	Many agencies have multiple methods to communicate with workers and drivers, such as cell phones, radios, Mobile Data Terminals (MDT), and satellite phones.
3	Paratransit staff are very willing to work during an emergency event, although they may not live near their respective workplaces. Additionally, contracted personnel are not mandated Disaster Service Workers (DSW) under California state law, which would otherwise require them to work.
4	Some paratransit agencies coordinate with private-sector companies such as Uber, Lyft, school bus companies, and ambulance services, and look to them for assistance during an emergency event.

Improvement Recommendations	
1	All agencies need ongoing emergency preparedness education. Additional drills and exercises that include a paratransit component are essential.
2	Not all paratransit agencies have an Emergency Operations Plan and/or a Continuity of Operations Plan. Currently, these plans are not consistent from one jurisdiction to another, and some have not been updated for some time. Updated plans that incorporate lessons learned and best practices will enhance interagency coordination and preparedness across the Bay Area.
3	As contracted employees do not fall under the California Disaster Service Worker designation, paratransit agencies should incorporate emergency roles and responsibilities into service contracts.



For questions or for more information on the 2019 Critical Transportation Paratransit Tabletop Exercise contact:

Corinne Bartshire, AICP, CFM
Yellow Command Exercise Director
Bay Area Urban Areas Security Initiative (UASI)

Corinne.bartshire@sfgov.org
415-353-5234



To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, Regional Project Manager

Date: March 12, 2020

Re: Item 08: Public Information and Alert and Warning Exercise Series Appendix B1

Recommendations:

No recommendation

Action or Discussion Items:

Discussion

Background:

The Bay Area UASI conducted an exercise series that included two functional exercises, design and development of NOAA weather radio full scale exercise templates, and creation of exercise related toolkits.

Discussion/Description:

Regional Project Manager Mikyung Kim-Molina will present a recap of the exercise series and an overview of the AAR information from the two functional exercises. A PowerPoint presentation is attached.



Bay Area UASI

Public Information and Alert and Warning Exercise Series

Mikyung Kim-Molina, Regional Project Manager

Approval Authority Meeting

Agenda Item 08

March 12, 2020

Appendix B2



The Exercise Series

ACTIVITY	DATE
Public Information Critical Transportation Toolkit	08/30/2019
Public Information Exercise	09/12/2019
NOAA Weather Radio Exercise Templates	11/15/2019
Alert & Warning Toolkit	12/01/2019
Alert & Warning Exercise	12/06/2019
Alert & Warning Capability Strategy Report	12/17/2019



Public Information Exercise Overview

ITEM	DESCRIPTION
Scope	Functional virtual exercise at multiple JICs across the Bay Area
Core Capabilities	Critical Transportation and Public Information and Warning
Hazard	Wildfire, Air Quality Incident, Cyberterrorism
Scenario	Multiple complex wildfires spread across the North and South Bay Areas



Public Information - After Action Report

Exercise Objectives

1. Practice Bay Area JIS virtual coordination tools
2. Practice coordination between local JICS and the Bay Area JIS
3. Practice developing accessible public information products
4. Exercise the draft Critical Transportation Public Information Toolkit



Alert & Warning Exercise Overview

ITEM	DESCRIPTION
Scope	IPAWS functional exercise designed for alert and warning administrators to practice sending an alert in the IPAWS test environment
Core Capabilities	Operational Coordination and Public Information and Warning
Hazard	Earthquake
Scenario	Earthquake on the Hayward Fault



Alert & Warning - After Action Report

Exercise Objectives

1. Practice regional alert and warning coordination with specific emphasis on coordination between and within operation areas and FEMA
2. Evaluate operational area plans, policies, and/or protocols to send alerts
3. Evaluate the linkage between the alerting operators, authorizers, and PIO teams
4. Evaluate and validate the contents of the Alert & Warning Toolkit to include accessible alerts for people with access and functional needs

Thank You

Mikyung Kim-Molina

mikyung.kim-molina@sfgov.org





To: Bay Area UASI Approval Authority
From: Mikyung Kim-Molina, Regional Project Manager
Date: March 12, 2020
Re: Item 09: 2020 Mass Notification Conference Update

Recommendations:

No recommendation

Action or Discussion Items:

Discussion

Background:

The 2020 Mass Notification Conference will be held on May 12-13, 2020 at the UCSF Mission Bay Conference Center.

Discussion/Description:

Regional Project Manager Mikyung Kim-Molina will present an update on the conference planning efforts. A PowerPoint presentation is attached.

Bay Area UASI

2020 Mass Notification Conference Update

Mikyung Kim-Molina, Regional Project Manager

Approval Authority Meeting

Agenda Item 09

March 12, 2020

Appendix A





UCSF Mission Bay Conference Center



MAY 12 -13, 2020



Robertson Auditorium





Sponsors





#BAMNS19

Top Latest People Photos Videos



SSF Fire Department @SSFFire · 5/3/19
Day 2! Bay Area Mass Notification Seminar #BAMNS19 improving how we communicate during a Disaster or Event @BAUASI @Ca_LOES @FirstNetGov @Everbridge @NWSBayArea @BlackBerry @Veoci @SF_emergency @SF72org @bfgNW



@bfgNW @bfgNW · 5/3/19
@SulaymanBrown talking #WEA test in the DC area. Lessons learned. @BAUASI #BAMNS19



Tom Crane @tom_crane · 5/2/19
Thanks to everyone tweeting about #BAMNS19! Good to know I can still learn from afar. Hopefully I can make it out there next year.



Kate Hutton @k8hutton · 5/3/19
Had an incredible time at #BAMNS19. You know a seminar is good when you leave with a mile-long to-do list that you're excited to tackle. Thanks @BAUASI and



Tweet



SFDPH @SF_DPH

That's a wrap for Day 1 of the 2nd Annual Mass Notification Seminar. Thank you to @BAUASI @SF72org & @UCSF for having DPH lead such a robust panel, exploring ways to strengthen outreach efforts to as many communities as possible!



4:38 PM · 5/2/19 · Twitter for iPhone

Thank You

Mikyung Kim-Molina

mikyung.kim-molina@sfgov.org





To: Bay Area UASI Approval Authority

From: Amy Ramirez, Regional Project Manager

Date: March 12, 2020

Re: Item 10: FY 2018 Grocery Supply Chain Resilience Project Closeout Report

Staff Recommendations:

No recommendation

Action or Discussion Items:

Discussion

Background:

The Bay Area UASI worked with supply chain subject matter expert Phil Palin to conduct analysis on the primary grocery suppliers serving Sonoma, San Francisco, Alameda, and Santa Clara counties.

Discussion/Description:

Regional Project Manager Amy Ramirez will present highlights and recommendations from the FY18 Grocery Supply Chain Project. The attached Appendix A is an accompanying PowerPoint presentation.



Bay Area UASI

FY18 Grocery Supply Chain Resilience Project Closeout Report

Amy Ramirez, Regional Project Manager

Approval Authority Meeting
Agenda Item 10
March 12, 2020

Appendix A



Project Overview

Project Objectives:

- Identify principle sources of grocery strategic capacity serving Alameda, Sonoma, San Francisco, and Santa Clara counties
- Validate findings with principle players
- Assess readiness of principle players to collaborate pre-incident
- Develop recommendations for next steps



Key Activities

- Kick-off (April 3, 2019) and initial research
- Site visits at key distribution centers
- Inter-governmental Workshop (October 15, 2019)
- Final report presenting findings and recommendations



Findings – Principle Sources

Confirmed **Five Principal Sources of Grocery** for the Bay Area:

- Albertsons (Safeway): 24 to 26 percent
- Super Store Industries: 21 to 23 percent
- C&S Wholesale: 11 to 13 percent
- UNFI (Supervalu): 11 to 13 percent
- Walmart: 10 to 12 percent





Findings – Private Sector Priorities

All five of the principal sources of grocery in the Bay Areas articulated the same priorities:

- Access to **information**, especially on the status of retail locations.
- Access to **roadways**, especially into their Distribution Centers and between DC's and retail locations.
- Access to **fuel** for their trucking fleets and back-up generators.



Recommendations

To facilitate the development of effective policies and procedures to advance resilience of the grocery supply chain, the UASI should:

- Establish a **permanent task force on Supply Chain Resilience**.
- Undertake a **collaborative relationship with the California Resiliency Alliance** to engage grocery and other key supply chain owners and operators.
- Engage with local, state, federal efforts related to **coordination of cross-sector operations, including stabilization of key supply chains and community lifelines...** (ESF-14).

For questions and support contact:

Amy Ramirez

amy.ramirez@sfgov.org

415-353-5242

Thank you.





To: Bay Area UASI Approval Authority

From: Amy Ramirez, Regional Project Manager

Date: March 12, 2020

Re: Item 11: FY19 Regional Catastrophic Preparedness Grant Program (RCPGP) C-POD Project Kickoff

Recommendations:

No recommendation

Action or Discussion Items:

Discussion

Background:

The Bay Area UASI was awarded \$1,406,550 of RCPGP grant funds to conduct C-POD and other logistics and supply chain planning within a performance period ending in September 2022.

Discussion/Description:

Regional Project Manager Amy Ramirez will present an overview of the RCPGP funded C-POD project. The attached Appendix A is an accompanying PowerPoint presentation.



Bay Area UASI

FY 2019
Regional Catastrophic
Preparedness Grant
Program(RCPGP)
C-POD Project Kickoff

Amy Ramirez, Regional Project Manager

Approval Authority Meeting
Agenda Item 11
March 12, 2020

Appendix A



Intro

Amount: \$1,406,550

Timeframe: Now – September 2022

Purpose: Address gaps in Logistics & Supply Chain Core Capability identified in THIRA/SPR



Project Goal

Build capacity to provide life sustaining commodities to impacted populations after a disaster that disrupts critical lifelines and services.



Project Strategies

- 30% FTE UASI staffing with contractor support
- Utilize the Emergency Management Work Group (EMWG) to support project
- Incorporate recommendations from FY18 Grocery Supply Chain Project and prior CPOD project
- Coordinate with Critical Transportation sub-committee
- Leverage support from FEMA Tech. Assistance Program



Tasks & Timeline

Task	Timeframe (tentative)
Kick-off	May 2020
Estimate resource needs	May 2020 – Dec 2020
Conduct workshops on C-POD planning	June 2020 – June 2021
Conduct training (CPOD & Logistics)	July 2020 – Feb 2021
Develop C-POD site plans (70)	Aug 2020 – Sept 2021
MOU guidance & template	Jan 2021 – Sept 2021
Conduct region-wide exercise (Golden Eagle)	September 2021
Share site plans with Cal OES & FEMA	Jan 2022

For questions and support contact:

Amy Ramirez

amy.ramirez@sfgov.org

415-353-5242

Thank you.





To: Bay Area UASI Approval Authority

From: Jim Paterson, Lead Intelligence Analyst, Northern California Regional Intelligence Center

Date: March 12, 2020

Re: Item 12: NCRIC Special Events SARS Briefing

Staff Recommendation:

None

Action or Discussion Items:

Discussion

Discussion:

Supervisory Lead Intelligence Analyst, NCRIC Risk Management Unit Jim Paterson will provide a Special Events/SARS briefing.



NCRIC

Northern California Regional
Intelligence Center

Fusing Information, Talent And Training For A Safer Society.

Bay Area Regional Events and their contribution to our regions Relative Risk Score

Jim Paterson, NCRIC Risk Management Unit

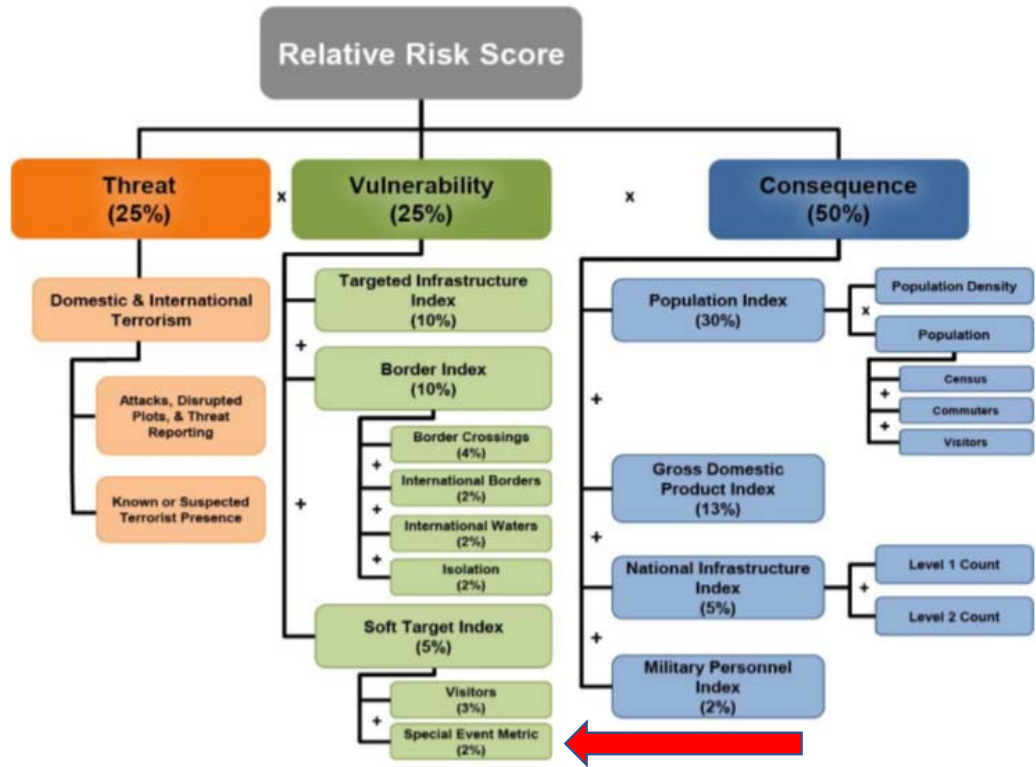
Approval Authority Meeting

Agenda Item 12

March 12, 2020

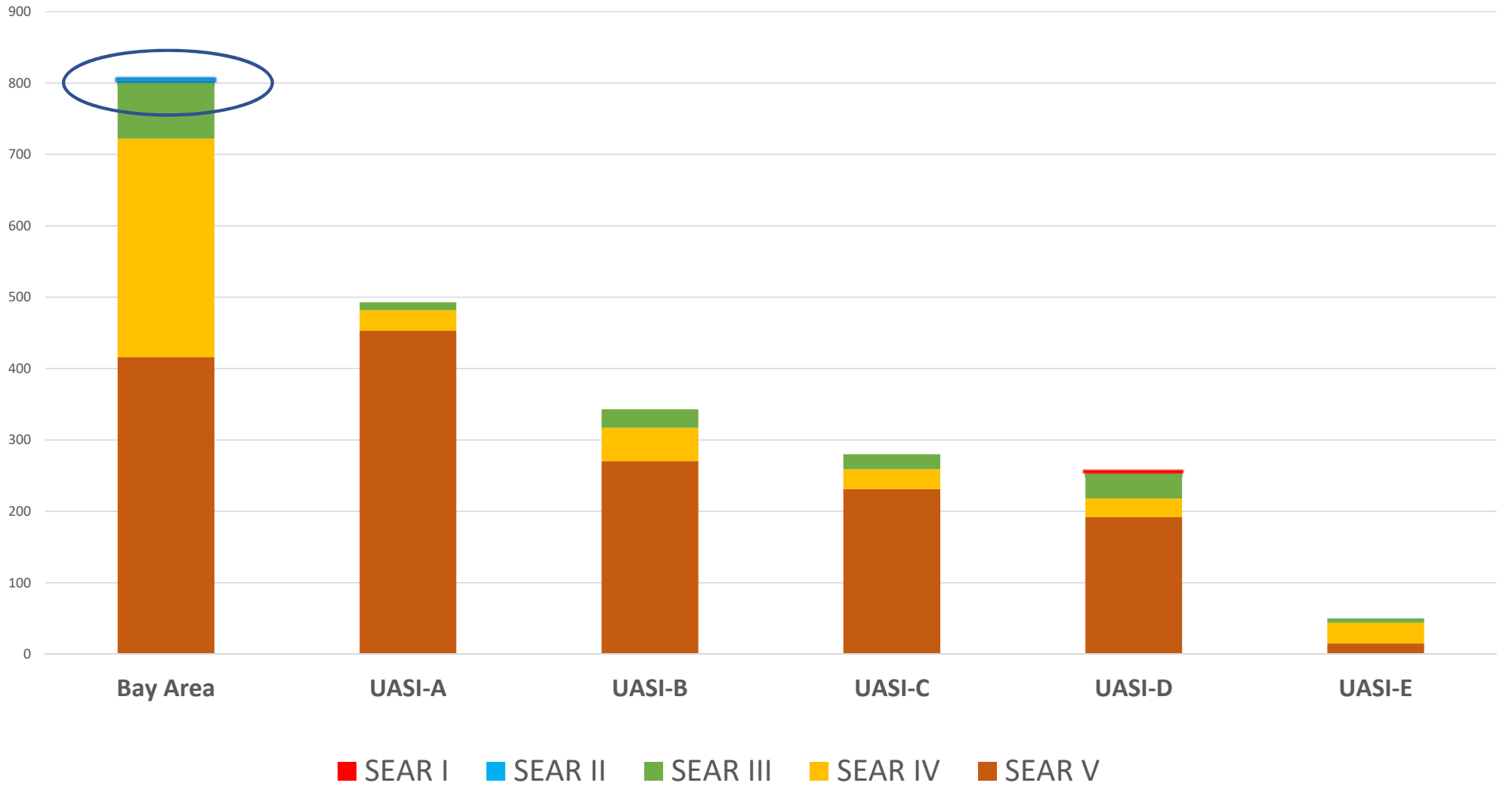
Appendix A

Bay Area UASI 2020 Relative Risk Score - 4th out of the 100 top MSAs



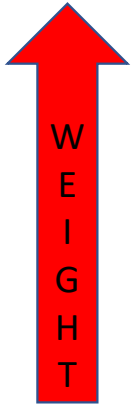
				Rank FY19		Rank FY20		
Soft Target Index (5%)	1.93		100	72.33	6	▲	4	
	Daily Visitors (3%)	19,580		881,962	445,278	5	▼	6
	Special Event Metric (normalized) (2%)	0		100	71.90	9	▲	5

Stacked SEAR Events by UASI in 2019/2020

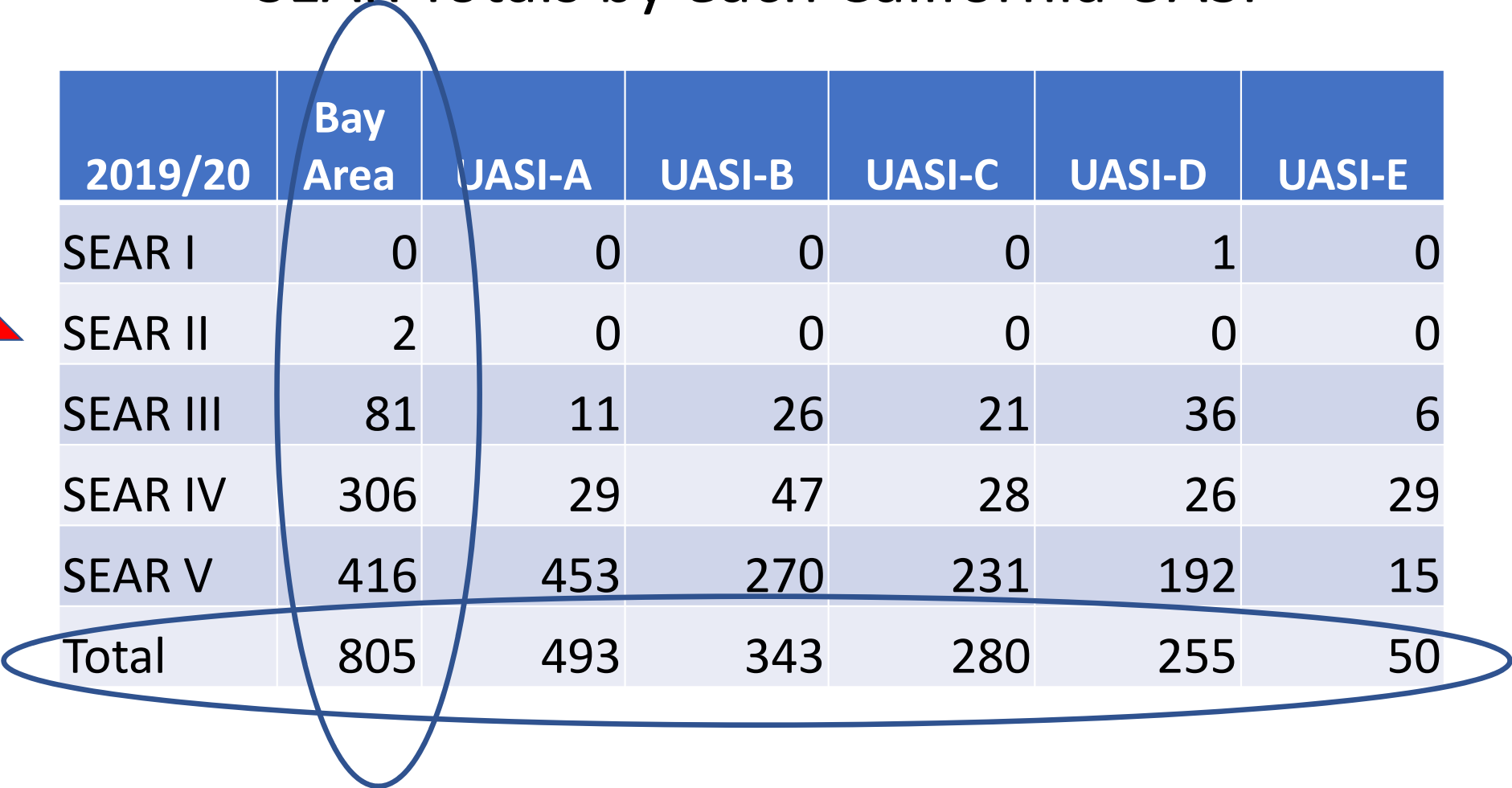


SEAR Totals by each California UASI

2019/20	Bay Area	UASI-A	UASI-B	UASI-C	UASI-D	UASI-E
SEAR I	0	0	0	0	1	0
SEAR II	2	0	0	0	0	0
SEAR III	81	11	26	21	36	6
SEAR IV	306	29	47	28	26	29
SEAR V	416	453	270	231	192	15
Total	805	493	343	280	255	50



WEIGHT



Identifying and submitting events

- DHS Conducts an annual National Special Events Data call
 - NCRIC has the historical lead working closely with the Bay Area UASI
 - Unique relationship built over the past 10 years
- Beginning in 2020 regional partners have the ability to submit events data using Haystax
- NCRIC submits the info to Cal OES who in turn submit the state's events to DHS



NCRIC

Northern California Regional
Intelligence Center

Fusing Information, Talent And Training For A Safer Society.

?



To: Bay Area UASI Approval Authority

From: Tristan Levardo, CFO

Date: March 12, 2020

Re: Item 13: UASI Travel Expenditures

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The travel expenses incurred by the Bay Area UASI for the period of July 1, 2019 to December 31, 2019 are summarized below.

Employee, Jurisdiction	Destination	Travel Dates	Total Charges	Funding Source	Purpose
Mary Ellen Carroll, San Francisco	Chicago, IL	9/16/19-9/19/19	946.22	FY17 UASI	Big City Emergency Managers Fall Meeting
Neil Cavellini, SFFD	Phoenix, AZ	6/16/19-6/21/19	1269.24	FY17 UASI	2019 National Homeland Security Conference
Michael Cochrane, SFFD	Phoenix, AZ	6/16/19-6/21/19	1269.24	FY17 UASI	2019 National Homeland Security Conference
Craig Dziedzic, Management Team	Sacramento, CA	8/14/19-8/15/19	366.83	FY17 UASI	Homeland Security Advisory Committee Meeting
Craig Dziedzic, Management Team	Los Angeles, CA	9/16/19-9/18/19	1,124.63	FY17 UASI	LA Cyber Security Summit

Craig Dzedzic, Management Team	Sacramento, CA	12/18/19- 12/19/19	385.43	FY17 UASI	Homeland Security Advisory Committee Meeting
Ethan Baker, Management Team	Washington, D.C.	4/22/19- 4/27/19	3,961.42	FY17 UASI	National Grants Management Conference
Mary Landers, Management Team	Washington, D.C.	4/22/19- 4/26/19	2,788.99	FY17 UASI	National Grants Management Conference
Mikyung Kim- Molina, Management Team	Phoenix, AZ	6/17/19- 6/19/19	1,771.91	FY17 UASI	2019 National Homeland Security Conference
Mikyung Kim- Molina, Management Team	Los Angeles, CA	9/16/19- 9/19/19	1,259.20	FY17 UASI	LA Cyber Security Summit
Amy Ramirez, Management Team	Phoenix, AZ	6/16/19- 6/21/19	1,778.73	FY17 UASI	2019 National Homeland Security Conference
Brentt Blaser, Napa	Phoenix, AZ	6/16/19- 6/21/19	1,888.70	FY17 UASI	2019 National Homeland Security Conference
Felix Gasanyan, SFPD	Phoenix, AZ	6/17/19- 6/20/19	1,318.87	FY17 UASI	2019 National Homeland Security Conference
Christopher Pedrini, SFPD	Phoenix, AZ	6/17/19- 6/19/19	1,249.39	FY17 UASI	2019 National Homeland Security Conference
TOTAL			\$20,059.93		