



Approval Authority Meeting

Thursday, March 11, 2021

10:00 A.M

Zoom Meeting

<https://www.zoomgov.com/j/1616636504>

Meeting ID: 1616636504

1(833) 568-8864 Toll Free Audio Only

Please Note: Public comment is also available via phone by calling 1 (833)568-8864 Access Code 161 663 6504#. When connected, press # to continue and you will be added to the queue to speak. You will be lined up in the system in the order you dialed. All callers will remain on mute until your line is opened by the host.

Agenda

**1. CALL TO ORDER
ROLL CALL**

UASI Chair	Mary Ellen Carroll, City and County of San Francisco
UASI Vice-Chair	Rich Lucia, County of Alameda
Member	Erica Arteseros, City and County of San Francisco
Member	Jessica Feil, City of Oakland
Member	Raymond Riordan, City of San Jose
Member	Dana Reed, County of Santa Clara
Member	Mike Casten, County of Contra Costa
Member	Bob Doyle, County of Marin
Member	Gerry Malais, County of Monterey
Member	Mark Robbins, County of San Mateo
Member	Christopher Godley, County of Sonoma

General Manager Craig Dziedzic

2. APPROVAL OF THE MINUTES (Discussion, Possible Action)

Discussion and possible action to approve the draft minutes from the January 14, 2021 regular meeting or take any other action related to the matter.

(Document for this item includes draft minutes from January 14, 2021.) 5 mins

3. **GENERAL MANAGER'S REPORT** (Discussion, Possible Action)
General Manager Craig Dziedzic will present his report:
 - a. UASI FY 2021 Notice of Funding Opportunity (NOFO) (Discussion)
 - b. Securing the Cities (STC) FY 2021 Notice of Funding Opportunity (Discussion)
 - c. Management Team Update (Discussion)
 - d. Management Team Tracking Tool and Future Agenda Items (Discussion)
(Documents for this item are a report and the Tracking Tool from Craig Dziedzic.) 5 mins
4. **CAL OES PRESENTATION** (Discussion, Possible Action)
Cal OES Deputy Director of Homeland Security Tom Osborne, will present an update on the State's successful projects funded by UASI retention funds. *(Document for this item is a Powerpoint from Dep Director Tom Osborne.) 10 mins*
5. **FY 2021 UASI GRANT ALLOCATIONS**
Chief Financial Officer Tristan Levardo will present the FY 2021 UASI grant allocations. *(Document for this item is a report from Tristan Levardo.) 5 mins*
6. **FY 2021 HUB PROJECTS** (Discussion, Possible Action)
Regional Grants Manager Mary Landers will present the FY 2021 HUB Projects. *(Documents for this item are a report and an appendix from Mary Landers.) 5 mins*
7. **FY 2021 NATIONAL PRIORITY PROJECTS** (Discussion, Possible Action)
Regional Program Manager Janell Myhre will present the FY 2021 National Priority Projects. *(Document for this item is a report from Janell Myhre.) 5 mins*
8. **GRANT FUNDED PROGRAMS UPDATE** (Discussion, Possible Action)
General Manager Craig Dziedzic will introduce Program Managers who will present updates on the region's other grant-funded programs.
 - a. **BAY AREA REGIONAL TRAINING & EXERCISE PROGRAM UPDATE**
Regional Program Manager Jodi Traversaro will present the Training and Exercise Program Update. *(Documents for this item are a report and an appendix from Jodi Traversaro.) 5 mins*
 - b. **REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM (RCPGP) UPDATE**
Regional Project Manager Corinne Bartshire will present an update on the RCPGP. *(Documents for this item are a report and an appendix from Corinne Bartshire.) 5 mins*
 - c. **SECURING THE CITIES SAN FRANCISCO BAY AREA (STC SFBA) PROGRAM UPDATE**
Regional Program Manager Dominic Yin will present an update on the STC SFBA program. *(Documents for this item are a report and an appendix from Dominic Yin.) 5 mins*
 - d. **TARGETED VIOLENCE AND TERRORISM PREVENTION (TVTP) PROGRAM UPDATE**
Regional Program Manager Jodi Traversaro will present an update on the TVTP program. *(Documents for this item are a report and an appendix from Jodi Traversaro.) 5 mins*

9. NCRIC THREAT BRIEFING (Discussion, Possible Action)

NCRIC Executive Director Mike Sena will present a threat briefing. (*Document for this item is a report from Mike Sena.*)

10. FY20 UASI Spending Report (Discussion, Possible Action)

Chief Financial Officer Tristan Levardo will present the FY20 UASI Spending Report. (*Document for this item is a report from Tristan Levardo.*) 5 mins

11. ANNOUNCEMENTS - GOOD OF THE ORDER

12. GENERAL PUBLIC COMMENT

Members of the public may address the Approval Authority for up to three minutes on items within the jurisdiction of the Bay Area UASI Approval Authority.

13. ADJOURNMENT

If any materials related to an item on this agenda have been distributed to the Approval Authority members after distribution of the agenda packet, those materials are available for public inspection at the Bay Area UASI Management Office located at 711 Van Ness Avenue, Suite 420, San Francisco, CA, 94102 during normal office hours: 8:00 a.m. - 5:00 p.m.

Public Participation:

It is the policy of the Approval Authority to encourage and permit public participation and comment on matters within the Approval Authority's jurisdiction, as follows.

- *Public Comment on Agenda Items.* The Approval Authority will take public comment on each item on the agenda. The Approval Authority will take public comment on an action item before the Approval Authority takes any action on that item. Persons addressing the Approval Authority on an agenda item shall confine their remarks to that particular agenda item. For each agenda item, each member of the public may address the Approval Authority once, for up to three minutes. The Chair may limit the public comment on an agenda item to less than three minutes per speaker, based on the nature of the agenda item, the number of anticipated speakers for that item, and the number and anticipated duration of other agenda items.

- *General Public Comment.* The Approval Authority shall include general public comment as an agenda item at each meeting of the Approval Authority. During general public comment, each member of the public may address the Approval Authority on matters within the Approval Authority's jurisdiction. Issues discussed during general public comment must not appear elsewhere on the agenda for that meeting. Each member of the public may address the Approval Authority once during general public comment, for up to three minutes. The Chair may limit the total general public comment to 30 minutes and may limit the time allocated to each speaker depending on the number of speakers during general public comment and the number and anticipated duration of agenda items.
- *Speaker Identification.* Individuals making public comment may be requested, but not required, to identify themselves and whom they represent.
- *Designated Public Comment Area.* Members of the public wishing to address the Approval Authority must speak from the public comment area.
- *Comment, Not Debate.* During public comment, speakers shall address their remarks to the Approval Authority as a whole and not to individual Approval Authority representatives, the General Manager or Management Team members, or the audience. Approval Authority Representatives and other persons are not required to respond to questions from a speaker. Approval Authority Representatives shall not enter into debate or discussion with speakers during public comment, although Approval Authority Representatives may question speakers to obtain clarification. Approval Authority Representatives may ask the General Manager to investigate an issue raised during public comment and later report to the Approval Authority. The lack of a response by the Approval Authority to public comment does not necessarily constitute agreement with or support of comments made during public comment.
- *Speaker Conduct.* The Approval Authority will not tolerate disruptive conduct by individuals making public comment. Speakers who use profanity or engage in yelling, screaming, or other disruptive behavior will be directed to cease that conduct and may be asked to leave the meeting room.

Disability Access

The Bay Area UASI Approval Authority will hold its meeting at the James Burton Federal Building, Northern California Regional Intelligence Center, 2nd Floor, California Conference Room, located at 450 Golden Gate Avenue, San Francisco, CA 94102. In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the UASI Administrative Assistant, at least 24 hours prior to the meeting, at (415) 353-5223.



**Bay Area UASI Program
Approval Authority Meeting**

Thursday, January 14, 2021

10:00 A.M.

Zoom Meeting

REGULAR MEETING MINUTES

DRAFT

1. ROLL CALL

Approval Authority Chair Mary Ellen Carroll called the meeting to order at 10:00 AM and General Manager Craig Dziedzic subsequently took the roll. Chair Mary Ellen Carroll and Vice-Chair Rich Lucia were present. Members Chris Godley, Jessica Feil, Dana Reed, Raymond Riordan, and Gerry Malais were present. Members Erica Arteseros, Bob Doyle and Mark Robbins were absent, but their alternates, Ann Mannix, Rick Navarro and Scott Kirkpatrick were present. Neither the member from Contra Costa nor the alternate were present.

2. APPROVAL OF THE MINUTES

Motion: Approve the minutes from the November 12, 2020 Approval Authority meeting.

Moved: Member Malais **Seconded:** Member Reed

Vote: The motion passed with 9 ayes and two absent.

Chair Mary Ellen Carroll asked for any comments or questions concerning the Minutes from the November 12, 2020 meeting.

A member of the public made a comment regarding the Minutes process.

3. GENERAL MANAGER'S REPORT

(a) Notification of Sub-recipient Award FY 21

General Manager Craig Dziedzic notified the Approval Authority that on December 27, 2020, the President signed the Consolidated Appropriations Act of 2021 to fund the Federal Government for the remainder of the current fiscal year. Highlights of the legislation include \$705 million for the Urban Areas Security Initiative (UASI), including \$90 million for the UASI Nonprofit Security Grant Program; \$20 million transferred from the Office of the Secretary for Targeted Violence and Terrorism Prevention grants; and \$402.3 million for the Countering Weapons of Mass Destruction Office, including funding the Securing the Cities (STC) program. He further explained that FEMA has recently announced significant changes in both the Risk Profile Methodology as well as the FY 2021 NOFO).

(b) Management Team Update

General Manager Dziedzic, provided updates on the new staff in the UASI and Securing the Cities Grant Programs. In the UASI program, a Training and Exercise Program Manager and a Grants Specialist have been hired and an announcement for the Emergency Services Coordinator position has been posted. In the STC program, a Program Manager, a Project Manager, and a Grants Specialist have been hired and an announcement for the Emergency Services Coordinator position has been posted.

(c) National Homeland Security Conference

The Approval Authority was informed that the 2021 National Homeland Security Conference will be held from July 12-15, 2021 at the MGM Grand in Las Vegas NV. He further informed them that the Management Team will not be attending this year.

(d) Management Team Tracking Tool and Future Agenda Items

There were no additions to the tracking tool.

A member of the Approval Authority made a comment concerning changes to the FY 21 funding method and that their mayor is taking action. A member also asked about attendance at the National Homeland Security Conference by other jurisdictions.

A member of the public made a comment with multiple areas of concern, not all related to the agenda item. A member of the Approval Authority requested that the Chair remind public commenters of the requirement to only comment on the item itself.

Due to technical difficulties by the Chair, Agenda Item 5 was called next.

5. UASI FY21 SUSTAINMENT AND REGIONAL PROJECTS

Regional Program Manager Janell Myhre presented the proposed FY21 UASI Sustainment and Regional Projects with funding recommendations.

Three (3) sustainment projects were presented directly to the Approval Authority. The projects were: Training and Exercise, Fusion Center, Public Safety Information Sharing, in the form of annual reports. A BayRICs annual report was also presented.

(a) Training & Exercise Annual Report

Program Manager Jodi Traversero presented the Bay Area Training and Exercise Program Annual Report and included a status update on the program's performance, including the proposed FY21 funding allocation of \$ 4,312,399.

(b) Northern California Regional Intelligence Center Annual Report

NCRIC Director Mike Sena requested funding for the NCRIC in the amount of \$ 6,431,074. His annual report described activities of the fusion center over the course of the year, including, the Terrorism Liaison Officer Outreach Program (TLOOP) that provides outreach and training to regional partners; cybersecurity outreach and training; the Digital Forensics Lab that reviews data stored on computers and portable electronic devices; critical infrastructure threat assessments; and private sector outreach.

(c) Regional Information Sharing System Annual Report

NCRIC Assistant Deputy Director Brian Rodrigues briefed the Approval Authority on the Regional Information Sharing System and the Proposed FY21 Allocation. The requested funding amount is \$500,000. He described success stories and provided a 3-year plan for self-sustainment.

6. BayRICS Annual Report

BayRICS General Manager Corey Reynolds provided an annual report on regional BayRICS activities for 2020. FY 21 funding in the amount of \$59,000 for BayRICS is requested and is for the continued support of terrorism preparedness through regional public safety voice and broadband communications planning and governance. A planned transition away from UASI grant funds over the next six years for the BayRICS JPA to become self-sustaining was also reviewed.

Using a table, Regional Program Manager Janell Myhre provided information on the four (4) National Priority Projects: Info Sharing, Soft Targets, cybersecurity, and emergent threats. Each project was funded in the amount of \$1,550,000 each for a total of \$6,200,000.

She further informed the board of 2 additional regional projects (in addition to the BayRICS project for \$59,000). These projects include: a Bay Area Mass Notification Conference in the amount of \$100,000 and a regional WebEOC Fusion Project in the amount of \$49,000. The total amount of funding for the National Priority Projects and regional projects is \$ 6,399,000.

Ms. Myhre indicated that the Management Team recommends funding the FY 21 sustainment projects in the amount of \$11,243,473, the four (4) National Priority Projects in the amount of \$6,200,000, and the three (3) other regional projects in the amount of \$199,000. The total amount of National Priority and regional projects is \$6,399,000 with the total amount recommended for all FY21 sustainment, national priority and regional project funding is \$17,642,473.

She informed the Board that this is an action item and requested approval as presented.

Motion: Approve the funding amounts as recommended by the Management Team.

a. Training & Exercise Annual Report

b. Northern California Regional Intelligence Center Annual Report

c. Regional Information Sharing System Annual Report

All other regional projects

Moved: Vice-Chair Lucia

Seconded: Member Riordan

Vote: There were 10 ayes.

An Approval Authority member requested information concerning the conduct of classes in the training program. Staff responded and indicated that they are working to provide the classes in multiple formats, both online and in person as safety permits. The member also inquired about the NCRIC presentation and the Solar Winds cyber attack. In response, Director Sena provided clarification. Another member of the Approval Authority asked a follow up question of Director Sena concerning the increased funding amount, which the Director explained.

A member of the public made several comments, mostly unrelated to the agenda item.

With the technical difficulties resolved, the meeting resumed with Agenda Item 4.

4. ELECTION OF UASI OFFICERS

Chair Carroll and Vice Chair Lucia conducted a vote on the positions of UASI Chair and Vice Chair for the 2021 term.

Motion: Elect Member Carroll to remain Chair of the UASI for the 2021 term.

Moved: Member Reed **Seconded:** Member Malais

Vote: The motion was passed with 10 ayes.

Motion: Elect Vice Chair Lucia to remain Vice Chair of the UASI for the 2021 term.

Moved: Member Malais **Seconded:** Chair Carroll

Vote: The motion passed with 9 ayes. One AA member experienced technical difficulties and didn't vote.

Chair Carroll thanked the board for electing her as Chair.

Vice Chair Lucia thanked the board for electing him as Vice Chair.

A member of the public made a comment.

6. RISK MANAGEMENT KICK-OFF 2021

Project Manager Amy Ramirez presented on the 2021 Risk Management program. She indicated that there were four (4) steps to the Program: a kick-off webinar, annual asset review by jurisdictions, a NCRIC update on pharmaceutical distribution centers, hubs, and end-points in Cal COP, and the refreshing of population and economic data inputs for the hub funding formula. She further provided highlights of the THIRA/SPR including the addition of two new scenarios: pandemic influenza and Improvised Nuclear Devices.

A member of the public made a comment.

7. FY18 UASI SPENDING REPORT

Chief Financial Officer Tristan Levardo presented the FY18 UASI Spending Report.

A member of the public made a comment unrelated to the agenda item.

8. ANNOUNCEMENTS - GOOD OF THE ORDER

General Manager Dziejdzic advised that the Management Team was moving offices but due to tenant improvements, the move wouldn't be completed until mid-April.

An Approval Authority member asked about the move and the General Manager provided more detail.

Staff member Jodi Traversero commended Phyllis Onstad of SF CARD on her retirement and welcomed Heather Lee who will transition into the role.

Director Sena reminded the Approval Authority of a call with the FBI later today.

A member of the public made a comment with multiple areas of concern.

9. Adjournment

The meeting adjourned at 11:34 AM.



To: Bay Area UASI Approval Authority

From: Craig Dziedzic, General Manager

Date: March 11, 2021

Re: Item 03: General Manager's Report

Recommendations:

No Recommendation.

Action or Discussion Items:

- a. UASI FY 2021 Notice of Funding Opportunity (NOFO) (Discussion)
- b. Securing the Cities (STC) FY 2021 Notice of Funding
- c. Management Team Update (Discussion)
- d. Management Team Tracking Tool and Future Agenda Items (Discussion)

Discussion/Description:

a. UASI FY 2021 Notice of Funding Opportunity (NOFO) (Discussion)

On February 25, 2021, the Department of Homeland Security released the FY 2021 NOFO for the 2021 Homeland Security Grant Program (HSGP). Thirty-one (31) eligible MSAs received funding. The Bay Area UASI received the same level of funding as last year - \$37.5 million.

The NOFO required funding of five (5) National Priority Projects totaling 30% of the allocation:

1. Enhancing cybersecurity – 7.5% of allocation
2. Combating domestic violent extremist – 7.5% of allocation
3. Protection of soft targets/crowded places - 5% of allocation
4. Enhancing info/intel sharing and cooperation with federal agencies (fusion center) - 5% of allocation
5. Emergent threats (unmanned aerial systems, weapons of mass destruction (WMD) - 5% of allocation.

FEMA will review the submitted national priority projects for effectiveness (investment strategy, budget, impact/outcomes, collaboration, and past performance). FEMA will also determine whether the proposed project approach is clear, logical, and reasonable to address the priority areas of interest and contribute to a culture of national preparedness. Failure to address the national priorities would result in a recipient having a portion of their UASI funds (up to 30%) placed on hold.

FEMA also reissued the relative risk scores for the top MSAs in the United States. FEMA's updated revision reverted back to the weighted elements of risk: threat 25%, vulnerability 25%, and consequence 50%. FEMA kept in place the threat components of transnational organized crime and cybersecurity as well as the isolation metric as a component as under vulnerability. The revised scores allow only 31 MSAs to be eligible to apply for grant funding. The score remains the same for the Bay Area region.

b. Securing the Cities (STC) FY 2021 Notice of Funding Opportunity (NOFO) (Discussion)

The Countering Weapons of Mass Destruction (CWMD) will be releasing the FY 2021 NOFO during the first week of March. The San Francisco Bay Area STC is expecting to receive a \$2 million award, which will fund the implementation phase of the program involving procurement of equipment and trainings/exercises.

c. Management Team Update (Discussion)

UASI Grant Program

Project Manager Position (Training and Exercise) – Wendy Suhr has accepted the training/exercise project manager position, which facilitates and coordinates the quarterly work group meetings and implements regional training and exercise, including the upcoming Summit exercise this November. Ms. Suhr has more than 20 years of private sector homeland security and emergency preparedness experience. She has lent her expertise to numerous communities across the US, including many years supporting the Pacific territories in their typhoon preparedness efforts. Ms. Suhr has a BA in Sociology and a Master of Public Health from the University of Arizona in Tucson. She earned a Master Exercise Practitioner (MEP) credential from FEMA and was an integral part of the authoring, development, and instruction of the Nation’s first standardized Homeland Security Exercise and Evaluation Program (HSEEP).

Emergency Services Coordinator I Position (Training and Exercise)- Christophe Arnold has accepted the Emergency Services Coordinator I position. He will be working with the Training and Exercise Program Manager performing administrative functions, including assisting with the planning, coordination and development of regional initiatives, plans, and processes. Mr. Arnold has experience working for a number of international organizations, including German Red Cross, Beirut, Lebanon, NCA/CARE USA/Concern Worldwide US, and ACT Alliance, Geneva Switzerland. Mr. Arnold has a Bachelor’s Degree in political science and a Post Graduate Certificate in community economic development from Simon Fraser University, British Columbia, Canada. He also earned a Master’s Degree in Development Studies from the Graduate Institute in International Relations and Development Studies, Geneva Switzerland.

Emergency Services Coordinator II Position (UASI website and program coordination) – Sara Cox has accepted the Emergency Services Coordinator position, which backfills the position of Ethan Baker. She will be the website administrator and perform administrator functions such as coordinating/assisting with the approval authority meetings, grant proposal process, grant monitoring process, annual report/newsletters, and other tasks as assigned. Ms. Cox has worked for the American Red Cross as a regional philanthropy officer and a grant writer for Edgewood Center for Children and Families. She holds a Bachelor of Arts in anthropology from University of California, Berkeley and a Master of Science in Disaster Management from the University of Manchester, England.

Securing the Cities (STC) Program

Emergency Services Coordinator I Position –We are in the process of completing the hiring process and will report back at the June Approval Authority meeting.

d. Management Team Tracking Tool and Future Agenda Items (Discussion Only)

Attached as Appendix B is the Management Team Tracking Tool. Approval Authority members may submit future agenda items at any time to the General Manager.

UASI Approval Authority and Management Team Tracking Tool

March 11, 2021 Approval Authority Meeting

#	Agenda Item	Presenter	Date Assigned	Due Date	Status / Comments
1	General Manager Report Annual Budget; Organization Chart; Work Plans; Annual Report	Craig Dziedzic	01/02/21	6/10/21	
2	Reallocation of Grant Funds	Tristan Levardo	01/02/21	6/10/21	
3	NCRIC Threat Briefing SEAR Event Briefing/Gun Related Intelligence Program	Mike Sena	01/02/21	6/10/21	
4	Risk Management Program Update	Amy Ramirez	01/02/21	6/10/21	
5	BayRICS JPA Quarterly Report	Corey Reynolds	02/25/21	6/10/21	
6	Regional Work Group Annual Plans Update	Janell Myhre	01/02/21	6/10/21	
7	FY22 Project Proposal Guidance	Mary Landers	02/08/21	6/10/21	
8	Regional EOC Information Sharing Project Update	Jodi Traversaro	02/08/21	6/10/21	
9	FY20 National Priority Project Update	Janell Myhre	02/08/21	9.09//21	
10	2021 Bay Area Public Safety Preparedness Summit Update	Wendy Suhr	02/08/21	9/09/21	
11	Virtual Security Operations Center (VSOC) Pilot Project Update	Amy Ramirez	02/08/21	9/09/21	
12	Bay Alert Project Update	Corinne Bartshire	02/08/21	9/09/21	
13	Disaster Service Worker (DSW) Project Update	Corinne Bartshire	02/08/21	11/18/21	
14	JIS Administration Support Project Update	Corinne Bartshire	02/08/21	11/18/21	
15	Bay Area Mass Prophylaxis Work Group Project Update	Jodi Traversaro	02/08/21	11/18/21	

#	Agenda Item	Presenter	Date Assigned	Due Date	Status / Comments
16	FY22 Sustainment and Regional Projects	Janell Myhre	02/08/21	1/13/22	
17	2021 Bay Area Public Safety Preparedness Summit After Action Report	Jodi Traversaro	02/08/21	1/13/22	

Recurring Agenda Items					
#	Agenda Item	Deliverable	Presenter	Due Date	Status / Comments
A	General Manager Report	Report	Craig Dziedzic	09/09/21 11/18/21	UASI By Laws and MOU Update 2022 Approval Authority Calendar; FY22 Proposal Process
B	UASI Financial Reports	Report	Tristan Levarado	09/09/21	FY21 UASI Spending Report
C	BayRICS JPA Quarterly Report	Report	Corey Reynolds	09/09/21 11/18/21	BayRICS JPA Report
D	Election of UASI Officers	Discussion & Action Item	Chair	01/13/22	Annual Election
E	NCRIC Annual Report	Report	Mike Sena	01/13/22	Annual Report
F	NCRIC Threat Briefing (possible closed session)	Report	Mike Sena	09/9/21 11/18/21	Cyber Security/Threat Briefing Regional Info Sharing System
G	Training and Exercise Program Annual Report	Report	Jodi Traversaro	01/13/22	Annual Training and Exercise Program Report
H	Securing the Cities Program Update	Report	Dominic Yin	11/18/21	Biannual Update
I	Regional Catastrophic Preparedness Grant Program (RCPGP) Update	Report	Corinne Bartshire	11/18/21	Biannual Update
J	Targeted Violence and Terrorism Prevention (TVTP) Update	Report	Jodi Traversaro	09/09/21	Biannual Update
K	Training and Exercise Program Status Update	Report	Jodi Traversaro	09/9/21 11/18/21	Quarterly Update
L	Risk Management Program	Report	Amy Ramirez	11/18/21 11/18/21	THIRA/SPR Approval Hub Funding Allocation/ Risk Formula Application



To: Bay Area UASI Approval Authority

From: General Manager Craig Dziedzic

Date: March 11, 2021

Re: Item 04: Cal OES Presentation on Retention Funded Activities and Projects

Recommendations:

No Recommendation.

Action or Discussion Items:

Information and Discussion

Discussion/Description:

Background

This item is a follow up to the November Approval Authority motion whereby members requested more information regarding the funds that Cal OES retains.

Each year, the State of California retains 17.3% of the total gross amount awarded to the six California UASIs. For the Bay Area UASI alone, the amounts retained are as follows: \$4,757,500 (FY 2018), \$4,757,500 (FY 2019), and \$6,487,500 (FY2020).

Cal OES will present an update of the State's successful activities and projects that have been funded annually by UASI retention funds.



***Cal* OES**

**GOVERNOR'S OFFICE
OF EMERGENCY SERVICES**

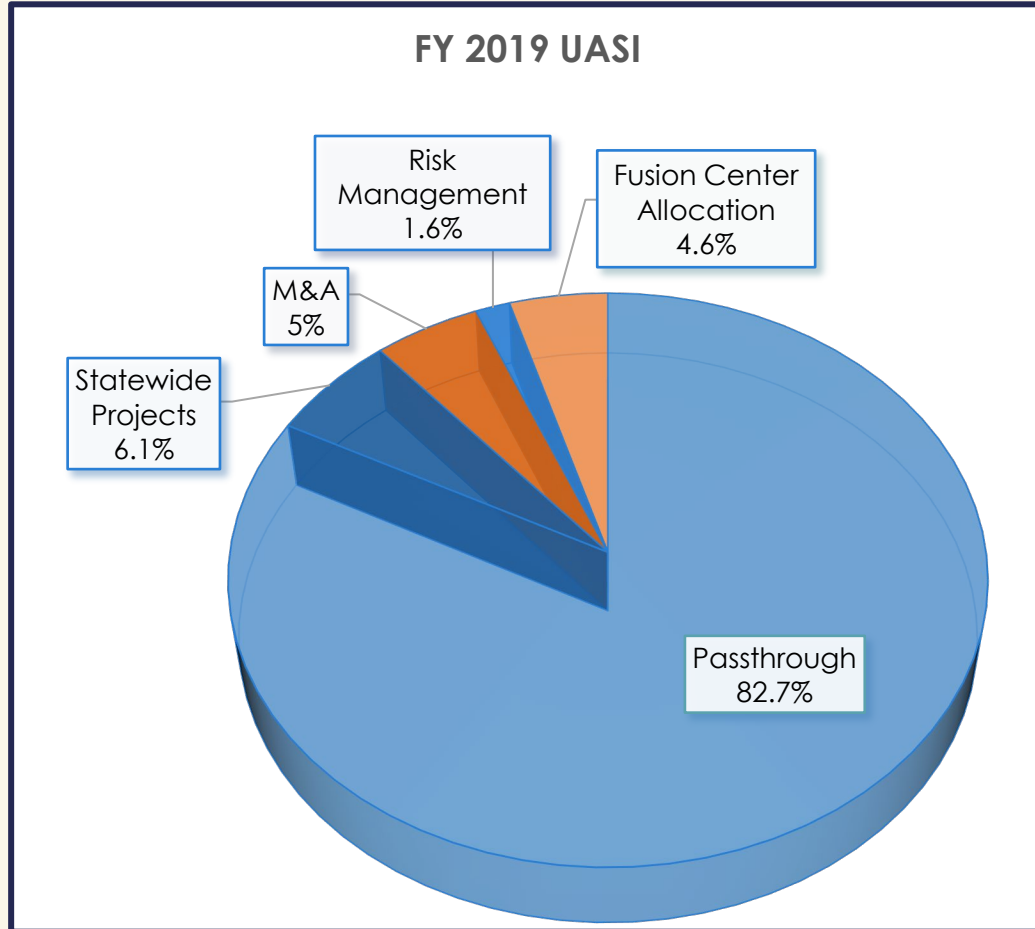
Cal OES and UASI Collaboration

March 11, 2021

Tom Osborne

Deputy Director, Homeland Security Division

State Passthrough of UASI Funding



Withheld Funds Support the UASIs

- 5% towards M&A & 6% towards Statewide Projects
- 6% of withheld funds directly support UASI Haystax Contracts and Fusion Center Allocations

Points of Engagement with Bay Area UASI



Law Enforcement

Law Enforcement Support Office

- UASI funding supports the LESO, which supports the transfer of DoD property of use to local agencies
- The acquired property is offered **free of charge** to local agencies



Training in the Bay Area

Training and Exercises Delivered Locally

- More than 20 Courses delivered to BA UASI in 2018/2019
- 5 trainings scheduled or completed for first half of 2021



Cybersecurity Aid and Response



- Alerts, information sharing, and vulnerability reports regularly shared with stakeholders in Bay Area counties
- Active support to government agencies victimized by cyber criminals

STAC Supporting Bay Area Security

- Forwards and analyzes threats to Bay Area targets
- Creates intelligence plans for large events
- Issues alerts and warnings in response to suspicious activity reports and tips



Thank You!



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 11, 2021
Re: Item 5: FY21 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY21 Bay Area UASI grant allocations

Action or Discussion Item:

Action

Discussion:

This memo presents total local funding available and then presents detail on proposed allocations, including regional projects and hub funding amounts.

I. Total Local Funding Available

On February 25, 2021, the Department of Homeland Security released its FY21 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY21 UASI grant award for the Bay Area. The Bay Area UASI federal grant allocation for FY21 is \$37,500,000 including the National Priority Project requirement. All projects designated as “National Priority” will undergo a separate evaluation process. The State of California has not informed us of the amount of funding they will retain. However, for illustration purposes, the retention amount listed is set at 17.3% of the grant award (as previously used in FY20).

Table 1 below shows total local funds available for allocation and provides FY20 information as reference.

Table 1: UASI FY21 Funds Available for Allocation

	FY20	FY21
UASI Grant Award	\$37,500,000	\$37,500,000
State Retention @ 17.3%	(\$6,487,500)	(\$6,487,500)
Total Local Funds Available	\$31,012,500	\$31,012,500

II. Proposed Allocations

Proposed Bay Area UASI FY21 grant allocations are detailed below in Table 2, with the FY20 allocations (in blue). A portion of the FY21 Regional Projects budget has been allocated to the National Priority Projects. See Table 3 for additional detail.

Table 2: Proposed FY21 Allocations

	FY20	FY21
Major City Allocation	\$ 3,000,000	\$ 3,000,000
National Priority Projects	\$ 6,202,500	\$ 9,303,750
Regional Projects	\$11,694,539	\$ 8,593,289
Management Team	\$ 3,721,980	\$ 3,721,980
Hub Projects	\$ 6,393,481	\$ 6,393,481
TOTAL	\$31,012,500	\$31,012,500

Regional Projects

A proposed amount of \$11,442,413 has been allocated for FY21 regional projects. Due to the additional 10% budget requirement for National Priority Projects, all regional projects and related elements of the Training and Exercise Program have been allocated to the five National Priority Project areas. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY20 are included for reference (in blue).

Table 3: Proposed FY21 Regional Projects

Project	FY20	FY21 UASI allocation	*FY21 NPP allocation	FY21 Total Regional Project Funding
<i>Training and Exercise Program*</i>	\$4,212,339	\$2,162,215	\$2,150,124	\$4,312,339
<i>NCRIC</i>	\$6,431,074	\$6,431,074		\$6,431,074
<i>Law Enforcement Information Sharing *</i>	\$500,000		\$500,000	\$500,000
<i>Other Regional Projects *</i>				
EOC Information Sharing	\$40,000		\$40,000	\$40,000
Regional Broadband Planning/Governance	\$59,000		\$59,000	\$59,000
Mass Notification System Users Conference	\$100,000		\$100,000	\$100,000
Regional P25 System Support	\$114,126			
Cyber Security Training	\$100,000			
Regional Cybersecurity Governance Model	\$138,000			
TOTAL	\$11,694,539	\$8,593,289	\$2,849,124	\$11,442,413

**Funding allocated to National Priority Projects*

III. Hub Allocations

There is a proposed amount of \$6,393,481 for the FY21 allocation to hubs. The total amount is comprised of the baseline allocation of \$5,643,481 and \$750,000 derived from the blended Training and Exercise program, which is divided equally among the hubs. This baseline amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the November 2020 meeting:

- East = 24% (23.73)
- North = 7% (6.65)
- South = 25% (25.15)
- West = 45% (44.47)

Table 4 below shows the proposed FY21 hub allocations, the FY20 amounts (in blue), and percentage change.

Table 4: Proposed FY21 Hub Allocations

Hub	FY20	FY21	% Change
East	\$1,519,361	\$1,526,698	0.48%
North	\$559,970	\$ 562,791	0.50%
South	\$1,604,014	\$1,606,835	0.18%
West	\$2,710,136	\$2,697,156	-0.48%
TOTAL	\$6,393,481	\$6,393,481	--



To: Bay Area UASI Approval Authority
From: Mary Landers, Regional Grant Manager
Date: March 11, 2021
Re: Item 6: FY 2021 Hub Projects

Staff Recommendation:

Approve the UASI FY 2021 proposed Hub projects.

Action or Discussion Items:

Action

Discussion:

In January 2021, the four planning hubs met to select projects from among those submitted by Bay Area UASI stakeholders. Members from each planning hub reviewed and ranked the proposed projects in prioritized order, creating a list separated by “above the line” as well as “below the line” projects.

Today, the Management Team presents the list of hub-selected projects for the FY 21 grant cycle for your review and approval. The amounts allocated for each hub reflect the FY 21 Risk Allocation percentage as approved by the Approval Authority at the November 2020 meeting.

Attached as Appendix A is a list of FY 21 projects.

The Management Team wishes to thank the hub voting members, project proposers, and all UASI stakeholders who participated in this year’s hub proposal process for their time and thoughtful input.

Bay Area UASI

UASI FY 2021 Hub Project Proposal Selections

Mary Landers, Regional Grants Manager

Approval Authority Meeting
Agenda Item 6
March 11, 2021

Appendix A





FY21 Proposal Selection Process

- **Estimated FY21 funding amount using FY20 as guideline**
- **UASI grant compliance review (November 2020 – January 2021)**
- **Hub Voting members prioritize projects (January 2021)**
- **Approval Authority approval (March 2021)**





FY21 Project Proposal Statistics

Hub	Projects Submitted	Prioritized Above the Line
North Bay	22	9
South Bay	19	8
East Bay	18	13
West Bay	34	22
TOTAL	93	52



North Bay Projects Above the Line

UASI FY21 NORTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	Napa-Solano-Yolo-Marin County Public Health Laboratory	Biological Incubator for Health Lab	\$ 13,598	\$ 13,598
2	County of Sonoma, Department of Emergency Management	Emergency Management/Homeland Security Conferences	\$ 70,000	\$ 70,000
3	Marin County Sheriff's Office of Emergency Services	Mobile Satellite Communications Trailer Service + Accessories	\$ 15,000	\$ 15,000
4	Solano County Office of Emergency Services	P25 Trunked Radio System/Microwave Link	\$ 193,975	\$ 193,975
5	Marin County Fire Department	Marin County US&R Team (RTF-1) 2-UTV (Utility Task Vehicles)	\$ 68,000	\$ 68,000



North Bay Projects Above the Line

UASI FY21 NORTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
6	Petaluma Police Department	North Bay Hub Critical Incident Officer Safety Equipment	\$ 19,845	\$ 19,845
7	Novato Police Department	Night Vision Goggles for Novato/SRPD SWAT	\$ 68,330	\$ 68,330
8	Marin County Sheriff's Department	Marine Patrol Utility Truck	\$ 118,307	\$ 79,043
9	Marin County Sheriff's Department	Gas Mask Project	\$ 35,000	\$ 35,000
TOTAL:			\$ 602,055	\$ 562,791



North Bay Projects Below the Line

UASI FY21 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
10	Sonoma County Sheriff's Office	P25 Multiband Radios	\$ 72,876	\$ -
11	Rohnert Park Department of Public Safety	Rohnert Park portable and mobile radio project	\$ 62,500	\$ -
12	Solano County Office of Emergency Services	Interoperable Communications / Portable Radios	\$ 72,020	\$ -
13	Petaluma Police Department	North Bay Hub Portable Emergency Radio Communication Equipment Project	\$ 223,528	\$ -
14	Marin County Sheriff's Department	Marine Patrol Utility Truck	\$ 39,264	\$ -
15	Marin County Sheriff's Office of Emergency Services	Disaster Cost Recovery Planning	\$ 95,000	\$ -
16	Bolinas Fire Protection District	Portable Radios for Fire Apparatus	\$ 37,330	\$ -
17	Central Marin Fire Authority	Mobile Data Computers for Fire Apparatus	\$ 39,500	\$ -



North Bay Projects Below the Line

UASI FY21 NORTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
18	Marin County Sheriff's Office of Emergency Services	Portable Antennas and Solar Powered Batteries for Auxiliary Communications Service (ACS-RACES)	\$ 15,636	\$ -
19	Santa Rosa Fire Department	Towable Mobile Diesel Generator	\$ 30,000	\$ -
20	City of Petaluma/ Petaluma Transit	City of Petaluma - Transit Operations Center 21st Century Resiliency and Emergency Operations Facility Upgrade.	\$ 55,000	\$ -
21	City of Santa Rosa	Santa Rosa CityBus ASTRO 25 Radio System Upgrade	\$ 134,340	\$ -
22	Sonoma County Sheriff's Office	EOD Mobile Command/Rapid Response Vehicle	\$ 225,000	\$ -
23	Southern Marin Fire District	Neighborhood Response Group Equipment	\$ 27,300	\$ -
24	Sonoma-Marin Area Rail Transit	Railroad Response to Terrorism Training	\$ 20,000	\$ -
		TOTALS FOR BELOW THE LINE PROJECTS:	\$1,149,294	\$ -



South Bay Projects Above the Line

UASI FY21 SOUTH BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	Santa Clara County Sheriff's Office	Bomb Robot	\$ 465,000	\$ 465,000
2	San Jose Police Department	Portable Video Downlink	\$ 54,000	\$ 54,000
3	City of Carmel-by-the-Sea	Public Safety Radio Coverage Enhancement Project	\$ 250,000	\$ 175,000
4	San Jose Fire Department	Portable Radios	\$ 549,000	\$ 378,125
5	City of Santa Cruz, CA	Mobile Solar-Battery Electric Vehicle and Equipment Charging Station	\$ 109,031	\$ 109,031
6	San Jose Police Department	P25 Subscribers	\$ 249,483	\$ 249,483
7	Monterey County Sheriff	FPX-Standard (flat panel x-ray)	\$ 101,196	\$ 101,196
8	Monterey County ITD	Monterey Microwave radio links project	\$ 450,000	\$ 75,000
TOTAL:			<u>\$ 2,227,710</u>	<u>\$ 1,606,835</u>



South Bay Projects Below the Line

UASI FY21 SOUTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
9	San Jose Fire Department	Portable Radios	\$ 170,875	\$ -
10	Santa Clara County Sheriff's Office	Command Vehicle	\$ 470,000	\$ -
11	City of Carmel-by-the-Sea	Public Safety Radio Coverage Enhancement Project	\$ 75,000	\$ -
12	City of Gilroy	Post Gilroy Garlic Festival Shooting Resource Needs	\$ 591,348	\$ -
13	San Jose Fire Department	Mobile Data Computers (MDC) for Command Vehicles - HUB	\$ 524,304	\$ -
14	Monterey County Sheriff	ALLPRO EOD scan-x scout x-ray	\$ 31,358	\$ -
15	City of Santa Clara Fire Department	WMD and Terrorism Technology Package	\$ 130,000	\$ -



South Bay Projects Below the Line

UASI FY21 SOUTH BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
16	San Jose Fire Department	Physical Security (gates/fencing) for Fire Stations	\$ 240,000	\$ -
17	Monterey County ITD	Monterey Microwave radio links project	\$ 375,000	\$ -
18	Los Gatos-Monte Sereno Police Department	Mobile Command Vehicle	\$ 250,000	\$ -
19	County of Santa Cruz OES	Command Vehicle	\$ 650,000	\$ -
20	San Jose Fire Department	Ballistic Personal Protective Equipment	\$ 82,500	\$ -
21	San Jose Fire Department	Heavy Equipment and Rigging Specialist Course	\$ 51,384	\$ -
22	San Jose Fire Department	Video Security for San Jose 9-1-1 Communications Center	\$ 380,000	\$ -
TOTALS FOR BELOW THE LINE PROJECTS:			\$ 4,024,590	\$ -



East Bay Projects Above the Line

UASI FY21 EAST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	Contra Costa County Sheriff's Office	Emergency Services Prime Movers	\$ 268,580	\$ 268,580
2	Contra Costa Health Services	Tactical Level B Suits	\$ 199,440	\$ 199,440
3	East Bay Regional Park District	Helicopter Downlink Project	\$ 705,755	\$ 142,660
4	Alameda County Sheriff's Office of Emergency Services	FY21 AC Alert Unified Op Area Mass Notification System	\$ 277,500	\$ 276,708
5	Alameda County Sheriff's Office of Emergency Services	FY21 Alameda County Mass Care & Shelter Trailer Project	\$ 100,002	\$ 74,402
6	Alameda County Emergency Medical Services Agency	Mass Casualty Incident Bus supplies and technology	\$ 192,500	\$ 192,500



East Bay Projects Above the Line

UASI FY21 EAST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
7	Livermore-Pleasanton Fire Department Joint Powers Authority	Scientific Gemini Detector with Raman Spectroscopy	\$ 120,000	\$ 120,000
8	Alameda County Sheriff's Office	Vehicle Digital Forensics (Anti-Terrorism)	\$ 38,000	\$ 38,000
9	Alameda County Emergency Medical Services Agency	Point of Wounding medical kits for Contra Costa and Alameda law enforcement vehicles	\$ 90,000	\$ 60,000
10	Alameda County Emergency Medical Services Agency	Stop the Bleed VI	\$ 40,220	\$ 20,000
11	Alameda County Sheriff's Office	Emergency Evacuation and transportation Vehicle	\$ 70,000	\$ 70,000
12	Oakland Fire-Emerg. Mgmt. Svcs. Div.	Operational Communication Infrastructure Enhancement	\$ 50,000	\$ 50,000
13	Fremont Fire Department	Search and Rescue Team Equipment	\$ 14,408	\$ 14,408
TOTAL:			\$ 2,166,405	\$ 1,526,698



East Bay Projects Below the Line

UASI FY21 EAST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
14	East Bay Regional Park District	Helicopter Downlink Project	\$ 566,030	\$ -
15	Alameda County Sheriff's Office of Emergency Services	FY21 Alameda County Mass Care & Shelter Trailer Project	\$ 70,000	\$ -
16	Alameda County Emergency Medical Services Agency	Stop the Bleed VI	\$ 20,220	\$ -
17	Alameda County Emergency Medical Services Agency	Devices for Rapid Patient Movement	\$ 33,000	\$ -
18	Alameda County Emergency Medical Services Agency	ALCO TEMS Team improvement project	\$ 24,500	\$ -
19	Alameda County Emergency Medical Services Agency	EMS Interoperational Radio Communications	\$ 30,000	\$ -
20	Fremont Fire Department	P25 Very High Frequency (VHF) Radio Purchase	\$ 112,734	\$ -
21	San Francisco Bay Area Rapid Transit District	BART, Regional Rail Training Facility for First Responders.	\$ 370,000	\$ -
			\$ 1,226,484	\$ -



West Bay Projects Above the Line

UASI FY21 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	San Francisco Department of Emergency Management	Operations and Planning Manager	\$ 230,922	\$ 186,015
2	San Francisco Department of Emergency Management	Lead Exercise Planner	\$ 212,103	\$ 156,694
3	San Francisco Department of Emergency Management	Mass Care and Shelter Planner	\$ 178,906	\$ 136,142
4	San Francisco Department of Emergency Management	Regional Joint Information System-External Affairs Officer	\$ 178,906	\$ 149,400
5	San Francisco Department of Emergency Management	Exercise Planner	\$ 178,906	\$ 156,694
6	San Francisco Department of Emergency Management	Emergency Planner	\$ 150,769	\$ 125,664
7	San Francisco Department of Emergency Management	Watch Center Operations Coordinator	\$ 150,769	\$ 116,798



West Bay Projects Above the Line

UASI FY21 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
8	San Francisco Department of Emergency Management	Information Sharing and Notification System	\$ 150,000	\$ 100,000
9	San Francisco Department of Emergency Management	Cyber Security Enhancement Project	\$ 216,473	\$ 122,000
10	San Francisco Department of Emergency Management	CCSF Emergency Operations Center	\$ 100,000	\$ 89,785
11	San Francisco Department of Public Health	Handheld RAMAN Hazardous Substance Analyzer and detector	\$ 64,000	\$ 64,000
12	San Francisco Fire Department	SFFD DHS Project Manager- Assistant Deputy Chief	\$ 288,908	\$ 280,613
13	San Francisco Fire Department	SFFD Disaster Task Force Equipment	\$ 405,010	\$ 50,000
14	San Francisco Fire Department	Medical Training Equipment	\$ 19,346	\$ 19,346
15	San Mateo County	Alert and Warning System	\$ 125,000	\$ 125,000



West Bay Projects Above the Line

UASI FY21 WEST BAY HUB

Priority Above	Agency	Project Name	Total Project Cost	Prioritized Allocation
16	San Mateo County	Rapid Access Pharmaceutical cache Enhancement	\$ 110,726	\$ 106,214
17	San Mateo County	Countywide Emergency Operations Center Functional Exercise	\$ 100,000	\$ 100,000
18	San Mateo County	Crisis management Software	\$ 45,000	\$ 45,000
19	San Mateo County	Interoperable Land Mobile Portable Radios for Public Health and EMS,	\$ 37,175	\$ 37,175
20	San Mateo County Sheriff's Office	Homeland Security Captain	\$ 450,000	\$ 450,000
21	South San Francisco Fire Department	South San Francisco Fire Department - Rescue Boat 62 Power Upgrade	\$ 55,000	\$ 55,000
22	South San Francisco Fire Department	USAR Response Vehicle Equipment Upgrades	\$ 25,647	\$ 25,647
			\$ 3,473,566	\$ 2,697,156



West Bay Projects Below the Line

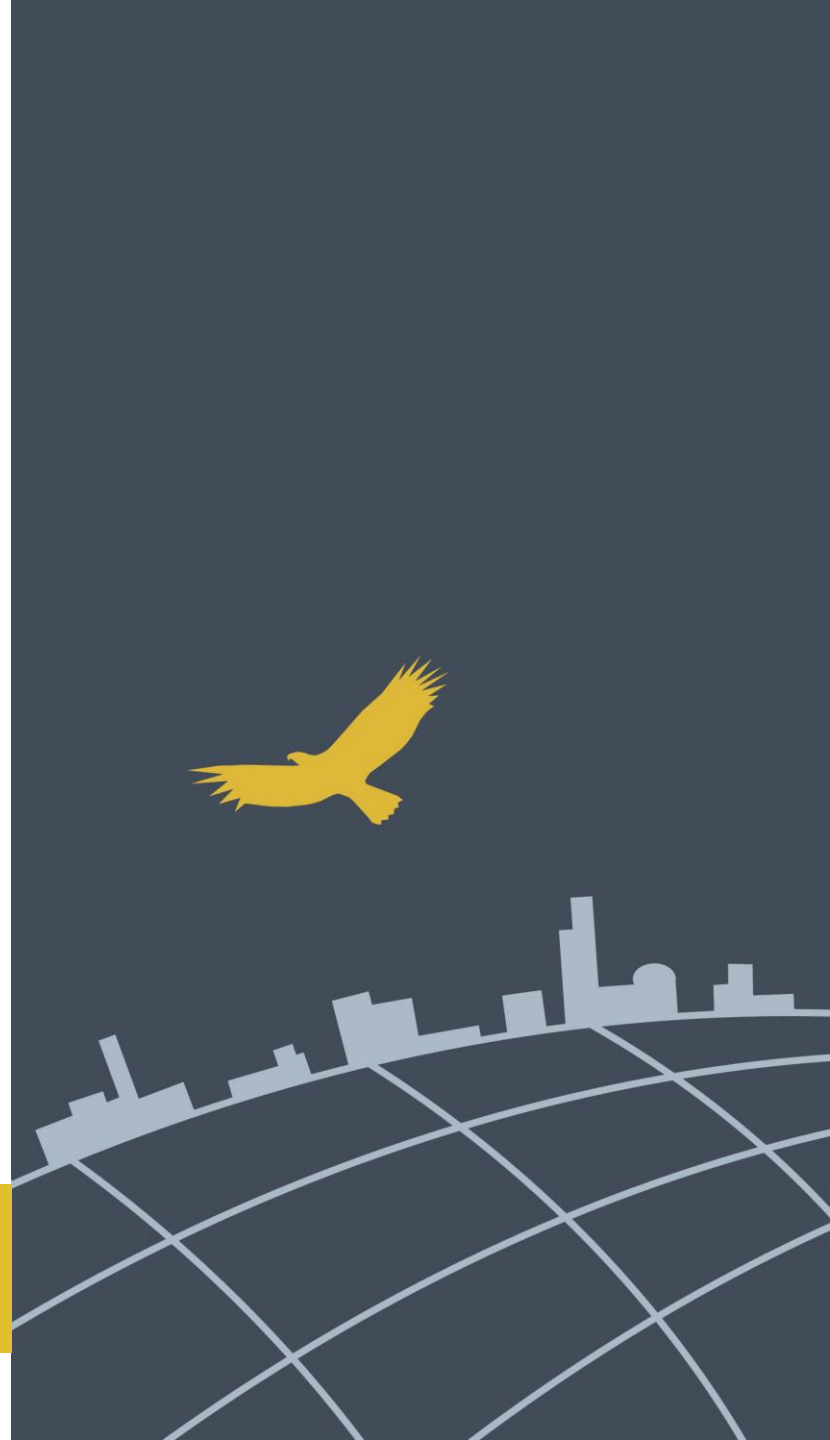
UASI FY21 WEST BAY HUB

Priority Below	Agency	Project Name	Total Project Cost	Prioritized Allocation
23	South San Francisco Fire Department	<u>USAR 165 Self-Contained Breathing Apparatus upgrades and rescue equipment upgrades.</u>	\$ 63,000	\$ -
24	Golden Gate Bridge, Highway and Transportation District	<u>Sensitive Data Handling Project</u>	\$ 385,000	\$ -
25	Golden Gate Bridge, Highway and Transportation District	<u>Bridge Customer Incident Tracking and Reporting</u>	\$ 250,000	\$ -
26	Central County Fire Department	<u>USAR Response Vehicle Equipment Upgrades</u>	\$ 25,000	\$ -
27	Coastside Fire Protection District	<u>Self Contained Breathing Apparatus upgrades for our Type 1 Heavy Rescue USAR Apparatus</u>	\$ 36,000	\$ -
28	Menlo Park Fire Protection District	<u>Menlo Park Fire Protection District Water Rescue Equipment upgrade</u>	\$ 50,748	\$ -
29	Menlo Park Fire Protection District	<u>Menlo Park Fire Protection District USAR response vehicle equipment upgrades</u>	\$ 25,000	\$ -
30	North County Fire Authority	<u>USAR Response Vehicle Self Contained Breathing Apparatus</u>	\$ 63,000	\$ -
31	North County Fire Authority	<u>search and rescue equipment</u>	\$ 25,000	\$ -
32	San Mateo Consolidated Fire Department	<u>San Mateo County HazMat Team New Equipment</u>	\$ 270,000	\$ -
		TOTALS FOR BELOW THE LINE PROJECTS:	\$ 1,192,748	\$ -

Thank you!



Bay Area UASI





To: Bay Area UASI Approval Authority
From: Janell Myhre, Regional Program Manager
Date: March 11, 2021
Re: Item 7: FY 2021 National Priority Projects

Staff Recommendation:

Approval of the FY2021 National Priority Projects.

Action or Discussion Item:

Action.

Background

Pursuant to the FY 2021 NOFO, each UASI applicant must include a separate investment for each of the national priorities – cybersecurity, soft targets/crowded places, information/intelligence sharing, emergent threats, and combating domestic violent extremism. Each one of the five national priority projects are to be funded at either 5% (protection of soft target/crowded places, enhancing info/intelligence sharing, and emergent threats) or 7.5% (enhancing cybersecurity and combating domestic violent extremism), totaling to 30% of the total grant award.

Failure to fund the five national priorities at or above the required amount will result in a hold placed on a recipient's grant award. Similar to last year, FEMA will review all national priority projects to determine whether the proposed approach is clear, logical and reasonable to address the priority areas of interest and contribute to a culture of national preparedness. FEMA will use five factors to determine effectiveness – investment strategy, budget, impact/outcomes, collaboration, and past performance.

Discussion

In order to satisfy FEMA's requirements, the Management Team collaborated with the UASI regional workgroups and other SMEs to establish a list of National Priority Projects as depicted in Table 1 below. The projects were selected after discussions with our regional subject matter experts on which projects closely satisfy the requirements of the NOFO, including alignment to the region's THIRA/SPR and meeting the criteria for effectiveness, which will be competitively reviewed by DHS/FEMA. All projects are scalable and funding for each National Priority is targeted between \$1,550,625 and \$2,325,938.

Listed in Table One below are the five national priorities and the proposed associated projects for a total of \$9,303,750 – 30% of the grant award.

Table 1: FY21 UASI National Priority Projects

Enhancing Cybersecurity (\$2,325,938)	Project Description
Virtual Security Operations Center	This project will expand and leverage our existing pilot VSOC project to include multiple jurisdictions and agencies within the regional bay area footprint which would establish a regional Virtual Security Operations Center (V-SOC); conduct a series of meetings to determine the Bay Area’s specific needs, then develop and deploy strategies providing the most protections for the region’s cybersecurity posture.
Bay Area Cyber Incident Response Framework Exercise Series	This project will develop and conduct monthly exercises addressing current cyber security threats in support of the Bay Area Cyber Incident Response Framework to provide the ability for each jurisdiction to exercise at their individual capability level and address distinct IT system gaps.
Cyber Security Insider Threat Mitigation Strategy	This project will develop standards for behavioral analytics of IT end users and non-repudiation across public sector entities to identify and remove potentially malicious actions from internal and external organizations. Deliverables will include a mitigation strategy with Standard Operating Procedures and virtual training sessions.
Cyber Security for Medical Health Organizations	This project will collaborate with public health IT stakeholders through the NCRIC Medical Health Liaison using lessons learned from COVID-19 cyber-attacks, which targeted medical devices. This project will conduct a gap analysis of medical equipment and related IT systems to produce a mitigation and implementation strategy.
Cyber Security Training and Exercise	This project will provide training courses and exercise opportunities in the area of Cyber Security through the Bay Area Regional Training and Exercise Program.
Enhancing the Protection of Soft Targets/Crowded Places (\$1,550,625)	Project Description
High Yield Explosives Gap Analysis and Implementation Strategy	This project will partner with three international airports to conduct a needs assessment and produce an implementation strategy addressing identified gaps in area of high yield explosives for transit in air, land, water affecting the San Francisco Bay Area Securing the Cities (STC) region.

<p>High Yield Explosives Equipment Distribution, Training, and Sustainment</p>	<p>This project will develop an implementation plan to procure and distribute equipment to support objectives identified in the High Yield Explosive Strategy. Project outcomes will also include a sustainability plan to ensure High Yield Explosive teams and capabilities meet ongoing Bay Area standards.</p>
<p>Joint Information System (JIS) Sustainment Project</p>	<p>This project will implement recommendations of the 2020 Bay Area UASI Communications Projects Sustainment Strategy which include formalizing a self-sustaining Joint Information System to implement the Regional JIS Framework; managing the regional ALERTtheBay mass notification sign-up campaign; coordinating warning systems across jurisdictions; overseeing the planning and execution of an annual Mass Notification Conference.</p>
<p>Protection of Soft Targets and Crowded Places Training and Exercise</p>	<p>This project will provide training courses and exercise opportunities in the area of Protection of Soft Targets and Crowded Places through the Bay Area Regional Training and Exercise Program.</p>
<p>Enhancing Information & Intelligence Sharing (\$1,550,625)</p>	<p>Project Description</p>
<p>Bay Area Vulnerability Assessment and Strategic Plan</p>	<p>This project will hire a subject matter expert to conduct a gap analysis of the Bay Area UASI region’s risk profile. This will involve assessment and reporting in the threat areas of violent extremism, including plots, casing, and aspirations. Project outcomes will be comprised of an analysis of threats and related data and development of a strategy to address gaps and their relative nature to national and international threats and hazards.</p>
<p>Telephony Denial of Service (TDoS) Mitigation Project</p>	<p>This project will develop a TDoS mitigation strategy for public safety answering points and 911 call centers in the Bay Area UASI region. Project outputs will include establishing connectivity with ISPs to develop plans for alternative bandwidth, TDoS of non-emergency lines, as well as creating a plan for reporting and mitigating instances of TDoS. An analysis of equipment and system needs will also be an outcome of this project.</p>
<p>Law Enforcement Information Sharing</p>	<p>This project aggregates the discrete databases from individual law enforcement agencies into unified systems, with contributions from across the region accessible through a single interface to all other law enforcement.</p>

Emergency Operations Center (EOC) Information Sharing	This project analyses the various uses of EOC information sharing systems in the Bay Area. Best practices will be identified for the Bay Area jurisdictions to provide region-wide situational awareness. The ability to develop a common operating picture for EOCs in the Bay Area will be one outcome of this project.
Mass Notification System Users Conference	This project funds a multi-day seminar to learn from real-world experiences using alert and warning systems for large events and emergency incidents. It includes specific platform training and time for all jurisdictions to share best practices.
Regional Broadband Planning and Governance	The project supports regional public safety voice and broadband communications to strengthen governance integration between/among regional partners in order to identify, assess, and report threats of violence and terrorism. Alert and warning and joint information system support to administer public awareness/preparedness campaigns are also project outcomes.
Information and Intelligence Sharing Training and Exercise	This project will provide training courses and exercise opportunities in the area of Information and Intelligence Sharing through the Bay Area Regional Training and Exercise Program.
Addressing Emergent Threats (\$1,550,625)	Project Description
Chemical Biological Consequence Management Planning	This project enhances the region's FY20 Information Sharing and Emergent Threat National Priority Projects to create a chemical/biological program that provides coordinated efforts between intelligence, law enforcement, other first responders and public health professionals at all levels of government. A Concept of Operations Plan designed for the local and regional level focusing on emerging Chem-Bio threats, with a related training and exercise component (including consequence management of unmapped viral strains), will be two outcomes of this project.
Chemical Biological Maritime Concept of Operations Planning	This project will partner with United States Coast Guard and the Area Maritime Security Committee to establish Bay Area maritime Chem-Bio detection capabilities. Relationships and plans built in the STC Program will be leveraged to develop a Concept of Operations Plan, with related Equipment Distribution and Training Plans, are outcomes of this project.

Chemical Biological Surveillance/Detection Strategic Plan	This project will conduct an analysis of the Bay Area’s coordination with public health agencies to detect and respond to Chemical-Biological incidents. A strategic plan will be developed to support the Bay Area’s ability to work closely with systems for surveillance and detection of disease threats (e.g. BioWatch / BD21), providing for effective chemical and/or biological agent surveillance to support an inclusive public health or medical measures response. Leveraging the Securing the Cities SF Bay Area partnerships to establish a unified approach to Weapons of Mass Destruction missions will be an outcome of this project.
Unmanned Aerial Vehicle Policy Analysis and Implementation Strategy	This project will work with the FBI, DOJ, and other local federal, state, and local law enforcement agencies to research best practices in UAV use to provide an analysis and develop UAV policy guidance, standard operating procedures and data sharing protocols. An implementation strategy, including related equipment distribution and training/exercise plans will also be an outcome of this project.
Unmanned Aerial Vehicle Equipment Distribution, Training, and Sustainment	This project will develop an overall strategy for procuring and distributing equipment to support objectives identified in the UAV Implementation Plan, including equipment procurement. Project outcomes will also include a sustainability plan to ensure UAV teams and capabilities meet ongoing Bay Area standards.
Information and Intelligence Sharing Training and Exercise	This project will provide training courses and exercise opportunities in the area of Information and Intelligence Sharing through the Bay Area Regional Training and Exercise Program.
Combating Domestic Violent Extremism (\$2,325,937)	Project Description
Domestic Terrorism Prevention and Awareness Campaign	This project will partner with the Fusion Center to leverage relationships built in the Targeting Violence Terrorism Program (TVTP) to build awareness of the domestic terrorism radicalization process in vulnerable populations, such as social media end users and schools. Funding will be used to conduct trainings for public safety staff, as well as social media companies and community-based organizations, to include instruction on the National Suspicious Activity Report Initiative (NSI).
Domestic Terrorism Prevention Investigation and Information Sharing	This project will support the DHS Strategic Framework for Countering Terrorism Targeted Violence to strengthen the crime gun intelligence programs in the Bay Area to provide assistance throughout the region on terrorism related crimes. Outputs will include assisting DA offices,

	forensic labs, law enforcement and intelligence units with investigations and sharing information with federal and state partner agencies. An assessment of equipment, training, and system needs will be included.
Domestic Terrorism Prevention Social Media Reporting Process	This project will coordinate with Silicon Valley social media organizations such as Google, Facebook and Twitter to establish an operational framework identifying indicators of potential threat to life activities in domestic violence extremism and facilitate a public private partnership reporting process.
Combating Domestic Violent Extremism Training and Exercise	This project will provide training courses and exercise opportunities in the area of Combating Domestic Violent Extremism through the Bay Area Regional Training and Exercise Program.



To: Bay Area UASI Approval Authority
From: Craig Dziedzic, General Manager
Date: March 11, 2021
Re: Item 08: Other Grant-funded Programs Update

Recommendation:

No recommendation.

Action or Discussion Items:

Discussion and/or Possible Action.

Background

The Bay Area has begun receiving funding from sources other than the UASI. These three (3) new programs are: Securing the Cities (STC), Regional Catastrophic Preparedness Grant Program (RCPGP), and Targeted Violence and Terrorism Prevention (TVTP). In addition, the UASI has a regional Training and Exercise Program (BATEP) that has 20,000 participants and is managed by a separate group within the UASI.

Discussion

Regional Program Manager Jodi Traversaro will present the update on the BATEP.

Regional Program Manager Corinne Bartshire will present on the RCPGP.

Regional Program Manager Dominic Yin will present an update on the STC program.

Regional Program Manager Jodi Traversaro will present an update on the TVTP program.



To: Bay Area UASI Approval Authority

From: Jodi Traversaro, Regional Program Manager

Date: March 11, 2021

Re: Item 8a: Bay Area Training and Exercise Program (BATEP) Update

Staff Recommendation:

No recommendation

Action or Discussion Items:

Discussion

Discussion:

In January and February 2021, the Bay Area Training and Exercise Program (BATEP) website has had over 22,000 views and 155 new stakeholder accounts were created. Since the last briefing to the Approval Authority, the BATEP has accomplished the following:

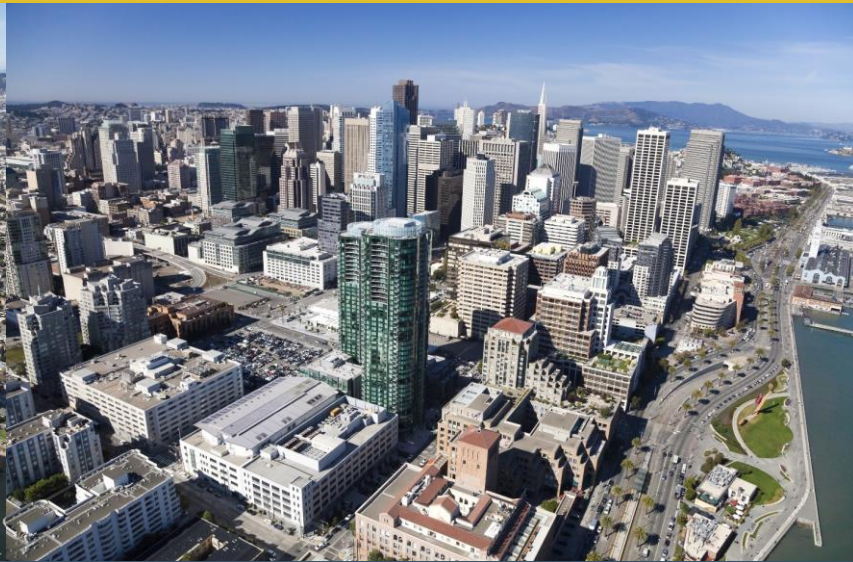
- Finalized the Annual Report and Integrated Preparedness Plan for 2021-2023
- Conducted 8 courses, trained 112 students, scheduled 24 courses
- Kicked Off the planning effort for the Bay Area UASI Public Safety Preparedness Summit
- Hired Wendy Suhr, Training & Exercise Project Manager, and finalized the 2021 BATEP contract

The attached Appendix A is an accompanying PowerPoint presentation.

Bay Area UASI

Training & Exercise Program

March 11, 2021



Presented by Jodi Traversaro, Regional Program Manager
In conjunction with the SenseMakers and SF CARD teams



Key Accomplishments

Annual Report

Integrated Preparedness Plan

2021 Program Implementation



January & February 2021

8

Courses Delivered

(+ continuation of 3 self-paced courses)

4.9

Average Course Rating

(out of 5)

112

Students Trained

24

Courses Scheduled

155

New Accounts Created on

BATEP.org

22,386

Pageviews on BATEP.org

Training Schedule



2021 Courses by Jurisdiction/Discipline

Completed Courses by Jurisdiction	
Alameda County	1 Law Enforcement
	2 Emergency Management
Contra Costa County	2 Law Enforcement
San Francisco	1 Law Enforcement
	1 Fire
Virtual	1 Emergency Management
	(+3 Cybersecurity Self-Paced Continuation)
Scheduled Courses by Jurisdiction	
Alameda County	2 Emergency Management
	8 Law Enforcement
Contra Costa County	2 Fire
	1 Law Enforcement
San Francisco	1 Emergency Management
	1 Fire
	1 Public Information
San Mateo County	2 Emergency Management
Santa Clara County	2 Fire
Virtual	4 Emergency Management
	2 Public Information

Training Schedule



Upcoming Courses (March – May 2021)

Start Date	Course	Location
03/09/21	EOC Action Planning (G626)	San Mateo County
03/11/21	NIMS/ICS Executive Course (ICS 402)	San Mateo County
03/11/21	Cell Phone Investigations	Alameda County
03/15/21	Recovery From Disasters: Local Community Role (G205)	Virtual
03/15/21	UAS Basic Pilot - Part 2 (In-Person)	Alameda County
03/18/21	UAS Counter Drone	Alameda County
03/31/21	Cell Phone Data and Mapping	Alameda County
04/12/21	Recovery From Disasters: Local Community Role (G205)	Virtual
04/12/21	Confined Space Rescue Technician	San Francisco
04/15/21	Critical Thinking for Public Safety	Alameda County
04/20/21	EOC Action Planning (G626)	Alameda County
04/22/21	NIMS/ICS Executive Course (ICS 402)	Alameda County
04/28/21	Cell Phone Investigations	Alameda County
05/03/21	Trench Rescue Technician	Contra Costa County
05/05/21	Cell Phone Data and Mapping	Alameda County
05/06/21	Trench Rescue Technician	Contra Costa County
05/10/21	Recovery From Disasters: The Local Community Role (G205)	Virtual
05/17/21	Advanced Public Information Officer (L0388)	San Francisco
05/27/21	Joint Information System/Joint Information Center (G-291)	Virtual

2021 Community Preparedness Courses

Upcoming Courses
Disaster Preparedness - Organizational and Individual
Community Recovery - VOAD LTR Model
Restoring Operations Safely - Getting Back to Work
Community/Faith-Based Organization Coordination w/ Government
ICS - with Certificate Opportunity
Volunteer Management
Donations Management
Access and Functional Needs (AFN)
Resource Access for PNPs
Continuity of Operations Plan (COOP) w Technical Assistance

Psychological First Aid



Psychological First Aid (PFA) Skills:
Module 1 of 4:
Coping with Stress

Elizabeth McMahon, PhD

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Psychological First Aid (PFA) Skills
module 2 of 4:
Making Fast Connections

Adapted from
Emergency
Response
funded by
Adapted by

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Psychological First Aid (PFA) Skills
Module 3 of 4:
Handling Difficult Reactions

Adapted from
Emergency
Susan Schmitt
of Public Health

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Psychological First Aid (PFA) Skills
Module 4 of 4:
Avoiding Personal Burnout

Elizabeth McMahon, PhD

Created 1/20/21 by Elizabeth McMahon, PhD drawing on research on resilience, preventing burnout, cognitive-behavior therapy, and positive psychology.

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1

Psychological First Aid Webinar Series

1. Coping with Stress
2. Making Fast Connections
3. Handling Difficult Reactions
4. Avoiding Personal Burnout

Slated for April Delivery

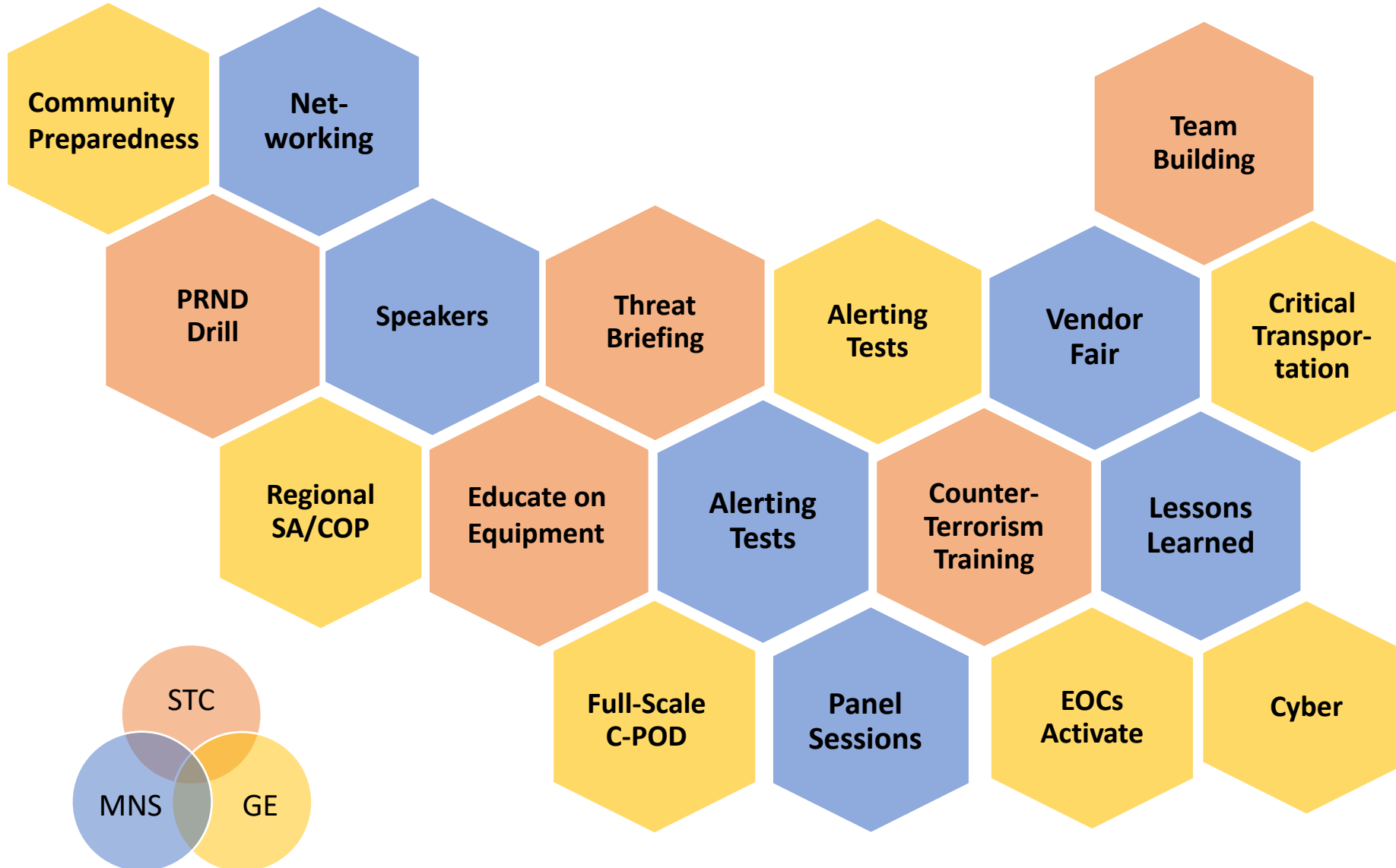
Exercise Schedule



2021 Bay Area UASI Public Safety Preparedness Summit

Exercise Name	Core Capabilities	Q1	Q2	Q3	Q4
Golden Eagle Functional Exercise w/ Full-Scale C-PODs	<ul style="list-style-type: none"> Critical Transportation Logistics and Supply Chain Management 	IPM	MPM	FPM	FE/FSE
Public Safety Drill	<ul style="list-style-type: none"> Interdiction and Disruption Intelligence and Information Sharing 		IPM	MPM	FPM Drill
Public Safety Tabletop Exercise Series	<ul style="list-style-type: none"> Interdiction and Disruption Intelligence and Information Sharing 	IPM	FPM TTX		
Mass Notification Seminar	<ul style="list-style-type: none"> Public Information and Warning 				Seminar

2021 Bay Area UASI Public Safety Preparedness Summit



Event Overview

- 3-day event: November 3-5, 2021
- Learning “tracks”



Contact



BAUASI

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BAUASI

Wendy Suhr

(415) 680-6271

BATEP Project Manager

Wendy.suhr@sfgov.org



To: Bay Area UASI Approval Authority
From: Corinne Bartshire, Regional Project Manager
Date: March 11, 2021
Re: Item 8b: RCPGP Program Update

Staff Recommendation:

No recommendation

Action or Discussion Items:

Discussion

Background:

Summary of awards from the Department of Homeland Security Regional Catastrophic Preparedness Grant Program (RCPGP):

- FY 2019 - \$1,406,550 for Life Sustaining Commodity Distribution Planning
- FY 2020 - \$929,414 for Regional Pandemic Preparedness

Discussion:

The FY19 Life Sustaining Commodity Distribution Planning project is under way. Bay Area jurisdictions are currently receiving support to identify and plan for potential Commodity Points of Distribution (C-POD) sites.

A request for proposals (RFP) to select a contractor team for the FY20 Regional Pandemic Preparedness project closed in February. This project is expected to kick off in May.

Each of these projects include planning, training, and exercise components designed to benefit all of the Bay Area UASI jurisdictions. Corinne Bartshire will provide an overview of these projects.

The attached Appendix A is an accompanying PowerPoint presentation.

Bay Area UASI

Regional Catastrophic
Preparedness Grant Program

FY19 and FY20
Projects Update

Approval Authority Meeting

March 11, 2021





FY19 C-POD Project Goals



Conduct an exercise to test local logistics operations capabilities.



Train local staff and personnel from public works, public utilities, transit, and social services agencies.



Develop procedures for receiving, staging, and distributing commodities.



FY19 C-POD Project Update

Life Sustaining Commodity Distribution

Accomplishments to date:



- Regional & State Plan Reviews
- Scenario Analysis
- Resource Needs Estimation by County



- Draft Training Curriculum
 - C-POD Managers Train the Trainer
 - Disaster Logistics for the Practitioner

Bay Area UASI
Regional Catastrophic Preparedness Grant Program
C-POD Project

Project Purpose - Improve ability to provide life-sustaining commodities after a disruption in critical lifelines and services.

Overview
The Bay Area has been awarded [Regional Catastrophic Preparedness Grant Program](#) funds to enhance distribution capabilities across the region for life sustaining commodities in a disaster.
The Bay Area UASI Commodity Points of Distribution (C-POD) Project is based on analysis of the Bay Area's risks and hazards and potential impacts on our communities and infrastructure. The project builds upon previously developed, UASI funded, plans and tools including the:

- [Regional Catastrophic Earthquakes Logistics Response Plan and Companion Materials](#) (2013-2014)
- [C-POD Planning Toolkit](#) (2015-2016)
- [Grocery Supply Chain Resilience Findings and Strategic Recommendations](#) (2018)

To confirm participation:
Send contact information to:
Corinne Barthshire
Regional Project Manager, Bay Area UASI (415) 961-9005
corinne.barthshire@sfcgov.org
Tammy Chapman
Project Manager, Tidal Basin (831) 239-3480
tchapman@tidalbasinteam.rphc.com

Bay Area jurisdictions and partners are invited to participate!

Participants
Emergency managers and other government and non-government personnel supporting disaster logistics operations within the Bay Area UASI region.

Project Goals

- Develop procedures for receiving, staging, and distributing commodities and bulk donations.
- Train local staff and personnel from public works, public utilities, transit, and social services agencies.
- Conduct an exercise to test local logistics operations capabilities.

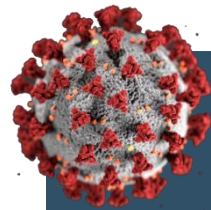
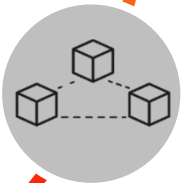
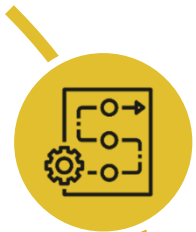


FY19 C-POD Project Update

Life Sustaining Commodity Distribution

Upcoming Activities:

- Working sessions with UASI jurisdictions
- Develop 70 C-POD site plans
- Develop logistics planning guidance
- Finalize training curriculum
- Training conduct summer of 2021



Ongoing COVID considerations:

Working around your competing demands.



C-POD Project Working Sessions

Local assessments



- *Your jurisdiction's **planning goals***
- ***C-POD planning** already completed*
- ***Disaster logistics planning gaps***
- *Identified **potential C-POD sites***
- ***Large, isolated population areas***
- *Needs for **pedestrian versus vehicle C-PODs***
- ***Challenges** based on local terrain, population disparities, and logistics capabilities*



FY20 Project Overview

Regional Pandemic Preparedness

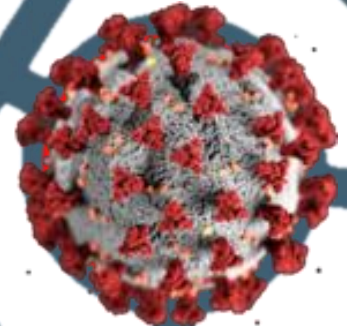
Goals:

- *To learn from the COVID-19 response*
- *Build a regional After Action Report*
- *Update local plans*
- *Revise toolkits to include pandemic scenarios*

Regional
Pandemic
Preparedness
Framework



Local Planning
Technical
Assistance



Status: *Contractor selection in process*



RCPGP Project Participants



All UASI jurisdictions are invited to participate.

Also coordinating with private sector, state, and federal agencies.



Be an active leader,
build local
partnerships.

Provide local plans,
reports & policies.



Provide **insight,**
subject matter &
expertise, in
regional
conversations.



Identify and **bring**
the right
participants to
workshops,
trainings, and
exercises.



Contact Information

Corinne Bartshire

Emergency Management Regional Project Manager

415-861-9005

Corinne.Bartshire@sfgov.org

Thank you!





To: Bay Area UASI Approval Authority

From: Dominic Yin, Regional Program Manager – Securing the Cities

David Rocha, Regional Project Manager – Securing the Cities/CBRNE

Date: March 11, 2021

Re: Item 8c: STC Update

Staff Recommendation:

No recommendation

Action or Discussion Items:

Discussion

Discussion:

The Securing the Cities San Francisco Bay Area (STC SFBA) Program enhances the ability of the region to detect and prevent terrorist attacks and other high-consequence events involving nuclear or other radiological materials that pose risk to homeland security in HRUA and their environs. The Bay Area Urban Areas Security Initiative (UASI), comprised of twelve counties and three major cities (San Jose, San Francisco, and Oakland), manages and oversees the program through a Federal cooperative grant supervised by the Assistant Secretary for Countering Weapons of Mass Destructions (CWMD). In addition to the Bay Area UASI area of responsibility, the STC San Francisco Bay Area Program also includes the counties of Fresno, Sacramento, and Washoe, and the pathways into these counties. In support of this mission, the program provides detection equipment, training, exercise support, operational and technical subject matter expertise, and programmatic support. (Figure 1 below).

Figure 1. STC San Francisco Bay Area Program-Area of Responsibility



Goals and Objectives

The STC SFBA Program goals and objectives support Presidential Policy Directive/ PPD-8: National Preparedness and the CWMD Strategic Plan of 2019. The three STC goals are as follows:

Goal 1: Develop and expand a regional program that protects residents, visitors, economy, critical infrastructure, and natural resources against threats posed by the unauthorized use of radiological or nuclear materials.

Goal 2: Enhance regional capability by using a well-coordinated, unified approach to detect, analyze, report, and share information that ensures the interdiction of all radiological and nuclear materials out of regulatory control.

Goal 3: Maximize deployment of primary screening equipment and training in the employment of that equipment to local, state, and tribal agencies in the STC San Francisco Bay Area region; inclusive of the Counties of Fresno, Sacramento, and Washoe; to support federal CWMD priorities.

To accomplish these goals, the STC SFBA Program pursues these objectives:

Objective 1: Establish a governance and administrative organization to support the STC San Francisco Bay Area Program and lay the foundation for its sustainment.

Objective 2: Implement a STC San Francisco Bay Area Concept of Operations (CONOPs) and associated plans and guidelines for comprehensive RN detection programs, alarm adjudication, and information sharing, consistent with state and Federal guidelines.

Objective 3: Using a DHS risk-based approach, ensure key personnel with RN detection responsibilities are equipped and trained according to Federal, state, and regional guidelines.

Objective 4: Obtain objective assessments of the STC San Francisco Bay Area Program strengths and areas of improvement through a series of Homeland Security Exercise and Evaluation Program (HSEEP) compliant exercises.

Objective 5: Ensure sustainability of the STC San Francisco Bay Area Program through efficiency in procurement, interoperability of equipment, and other methods.

Implementation Phases

The STC San Francisco Bay Area Program develops capability for RN detection through a four-phased program, which provides for the engagement, implementation, integration, and sustainment of capability. Phases will overlap and may be performed concurrently. The STC SFBA has completed most of Phase I tasks and is finalizing its documents with the assistance of CWMD. Phase II work is well underway with training and equipment distribution happening in 2021.

Phase I (Engagement): CWMD, along with federal partners, engages directly with STC San Francisco Bay Area Principal Partners and operational partners to assist in establishing the regional program management structure, to identify regional participants, and determine baseline capabilities, operational requirements, and gaps. CWMD fosters increased understanding and awareness of the RN threat, the benefit of mutually supportive enhanced regional capabilities to detect and interdict RN threats, and increased cooperation and coordination among regional jurisdictions and agencies.

Key milestones of Phase I include:

- Establishment of the regional program management office and governance structure (Principal Partners' Committee over a Work Group with functional area sub-committees).

- Principal Partners' Committee
- STC San Francisco Bay Area Work Group
 - Operations Sub-Committee
 - Equipment Sub-Committee
 - Training and Exercise Sub-Committee
 - Information Exchange Sub-Committee
- Designation of initial regional partners.
- Identification and validation of regional requirements for training and exercises, equipment, and information exchange and reporting.

Phase I started with the award of a cooperative agreement and is expected to take up to one year.

Phase II (Implementation): Phase II efforts focus on meeting immediate regional requirements to establish or enhance Initial Operational Capabilities (IOC) to detect and report the presence of RN materials out of regulatory control.

Key tasks include:

- Development of operations and deployment plans.
- Alarm adjudication protocols.
- Deployment and distribution of equipment.
- Delivery of training and exercise support.
- Technical program assistance.
- Expansion of capability to pathways leading to HRUA (Bay Area, Fresno, Reno, and Sacramento).

Key milestones of Phase II include:

- Completion of the STC San Francisco Bay Area Operations Plan (OPLAN).
- Proficient responders using RN detection equipment in the field for Steady State/Enhanced Steady State operations.
- Reporting in accordance with the Federal Domestic Detection CONOPS
- Establish Regional policies, procedures, and protocols.
- During this phase, the region executes the MYTEP.

Phase II is expected to take three years.

Integration of CBRNE into STC

In February, the CBRNE Working group was reformed under STC as the Chemical-Biological Subcommittee. In the next few months, a High Yield Explosives Subcommittee will be formed. This will bring all the complementary capabilities of CBRNE to STC creating greater synergies and likely preparing the STC SFBA for future Federal program modifications.

Stakeholder Appreciation

A great deal of work has taken place in Year 1 of STC SFBA. Our success is a direct reflection of stakeholders' participation. Thank you for committing resources to this program.



STC San Francisco Bay Area Program



Bay Area UASI Management Team
Alameda County Sheriff's Office
Fresno County Sheriff's Office
Port of San Francisco
Sacramento County Sheriff's Office
San Francisco Airport
San Francisco Bay Area Rapid Transit District

San Francisco Fire Department
San Francisco Police Department
San Mateo County Sheriff
Union Pacific Railroad
University of California, San Francisco
Washoe County Sheriff's Office



STC Goals

Protect the region from radiological or nuclear threats.

Enhance regional capabilities to detect, analyze, report, and share information.

Support federal CWMD priorities by deploying standardized screening equipment and training staff in their use.



STC Objectives

Establish a governance and administrative structure

Implement a Concept of Operations (CONOPs) & develop associated plans and guidelines

Ensure key personnel with RN detection responsibilities are equipped & trained

Assess program strengths and areas of improvement through exercises

Ensure program sustainability



Combining complementary capabilities

- Synergies with similar problem sets
- Left of Boom + Right of Boom = Comprehensive Preparedness

STC Subcommittees:

- ✓ Operations
- ✓ Equipment
- ✓ Training & Exercise
- ✓ Information Sharing & Reporting
- Chemical – Biological
- High Yield Explosives



STC Progress

Finalizing Year One - Program Management Development

- Establish the Program Management Office
- Final document review and approval by CWMD

Transitioning to Year Two - Implementation

- Receive, inventory, and distribute equipment (PRDs & RIIDs)
- Plan and conduct training and exercises



STC Stakeholder Appreciation

Our success directly reflects on stakeholder participation!





To: Bay Area UASI Approval Authority

From: Jodi Traversaro, Regional Program Manager

Date: March 11, 2021

Re: Item 8d: Targeted Violence and Terrorism Prevention Program (TVTP) Update

Staff Recommendation:

No recommendation

Action or Discussion Items:

Discussion

Discussion:

The Bay Area UASI was awarded \$830,242 from the Dept. of Homeland Security Targeted Violence and Terrorism Prevention Program (TVTP) grant to implement a multi-faceted approach to prevent targeted violence in schools and houses of worship.

The project follows a building-block approach, is a blend of in-person and online training, organizational enhancements, and technologies meant to standardize threat assessments to prevent targeted violence and enhance the resiliency of 55 high schools and 100 houses of worship.

The attached Appendix A is an accompanying PowerPoint presentation.

Bay Area UASI

Targeted Violence and Terrorism Program (TVTP)

Update

Approval Authority Meeting

March 11, 2021





TVTP Program Overview

- 4 Projects
- FY 20 Award: \$830,242
- 2-Year Performance Period (10/1/2020 – 9/30/2022)



Community
Awareness
Briefings

1



Safe Schools
Ambassadors
Program

2



Threat Assessment
Protocols and
Portal
Development

3



Behavioral
Analysis
Training

4

TVTP Program Overview – Project 1



Goal 1: Raise individual awareness of the characteristics of persons mobilizing or radicalizing to violence.



Community Awareness Briefings

- 10 Seminars for 55 high schools
- 8 Train the Trainer seminars for 44 high schools
- Recorded and posted for replay
- \$72,600



TVTP Program Overview – Project 2

Goal 2: Increase youth resilience in through leadership training, greater sense of belonging, and opportunities for civic engagement.



- Reduces violence, bullying, and sexual harassment
- Train 400 faculty and students across 10 different high schools
- Train the Trainer sessions for each of the 14 BA UASI jurisdictions
- Follow up services for sustainment
- \$150,000

*on hold



TVTP Program Overview – Project 3

Goal 3: Update and implement National Threat Assessment Protocols for 3 High Schools and automate the use of data codified in those protocols.

- Expands San Mateo County program to 3 counties
- Creates mental health, schools, and public safety team
- Updates High School Threat Assessment Protocols and implements data sharing environment
- \$460,000





Goal 4: Enhance the ability of High School Staff and Houses of Faith to recognize the behavioral characteristics of someone about to perpetrate targeted violence

- 10 Seminars for 10 houses of faith
- 8 Train the Trainer seminars for houses of faith
- Recorded and posted for replay
- \$72,166



Behavioral
Analysis
Training



Contact Information

**Jodi Traversaro,
Regional Program Manager
Bay Area UASI**

Jodi.Traversaro@sfgov.org

415.417.9453

Thank you!



To: Bay Area UASI Approval Authority

From: Mike Sena, Executive Director, Northern California Regional Intelligence Center

Date: March 11, 2021

Re: Item 9: NCRIC Threat Briefing

Staff Recommendation:

None

Action or Discussion Items:

Discussion

Discussion:

NCRIC Executive Director Mike Sena will present a Domestic Terrorism threat briefing for the Bay Area UASI. Recent trends in domestic terrorism will be discussed, as well as services offered by the NCRIC to support local agencies and other partners.



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: March 11, 2021
Re: Item 10: FY2020 UASI Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The sub-recipient performance period for FY2020 UASI grant is November 1, 2020 – December 31, 2021. Management Team budget includes the Bay Area Training and Exercise Program.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	7,697,633	401,793	5%	7,295,840
National Projects	6,202,500			6,202,500
Alameda	773,814			773,814
Berkeley	54,803			54,803
Contra Costa	744,412			744,412
Livermore-Pleasanton	27,000			27,000
Marin	126,500			126,500
Monterey	135,600			135,600
Monterey Fire District	273,512			273,512
Napa	42,000			42,000

NCRIC	6,597,740			6,597,740
Novato	60,000			60,000
Oakland	1,115,000			1,115,000
San Francisco	2,911,588			2,911,588
San Jose	1,560,786			1,560,786
San Mateo	1,036,548			1,036,548
San Rafael	35,000			35,000
Santa Clara	1,057,468			1,057,468
Santa Cruz	80,000			80,000
Solano	147,117			147,117
Sonoma	273,479			273,479
Vallejo PD	30,000			30,000
Walnut Creek	30,000			30,000
Total	31,012,500	401,793	1%	30,610,707

SPENT %

