



Approval Authority Meeting

Thursday, September 8, 2022

10:00 A.M

Alameda County Sheriff's Office
4985 Broder Blvd., Dublin, CA 94568
OES Assembly Room

Agenda

1. CALL TO ORDER ROLL CALL

UASI Chair	Mary Ellen Carroll, City and County of San Francisco
UASI Vice-Chair	Rich Lucia, County of Alameda
Member	Erica Arteseros, City and County of San Francisco
Member	Jessica Feil, City of Oakland
Member	Raymond Riordan, City of San Jose
Member	Dana Reed, County of Santa Clara
Member	Mike Casten, County of Contra Costa
Member	Jamie Scardina, County of Marin
Member	Tracy Molfino, County of Monterey
Member	Mark Robbins, County of San Mateo
Member	Christopher Godley, County of Sonoma

General Manager Craig Dziedzic

2. APPROVAL OF THE MINUTES (Discussion, Possible Action)

Discussion and possible action to approve the draft minutes from the June 9, 2022 regular meeting or take any other action related to the matter. *(Document for this item includes draft minutes from June 9, 2022.) 5 mins*

3. GENERAL MANAGER'S REPORT (Discussion, Possible Action)

General Manager Craig Dziedzic will present his report:

- a. Update on Submitted Grant Applications (Discussion)
- b. Management Team Update (Discussion)
- c. Management Team Tracking Tool and Future Agenda Items (Discussion) *(Documents for this item are a report and an appendix from Craig Dziedzic.) 5 mins*

4. NATIONAL PRIORITY PROJECT PROGRESS UPDATE (Discussion, Possible Action)
Regional Program Manager Janell Myhre will provide an update on progress of the National Priority Projects. *(Documents for this item is a report and an appendix from Janell Myhre.) 5 mins*

5. QUARTERLY GRANT FUNDED PROGRAMS UPDATES (Discussion, Possible Action)
Regional Program Manager, Janell Myhre, will introduce program leads to present updates on the region's grant-funded programs. *25 mins*

- a. **BAY AREA TRAINING AND EXERCISE PROGRAM (BATEP)** Regional Program Manager Corinne Bartshire will present an update on the BATEP. *(Documents for this item are a report and two appendices.) 5 mins.*
- b. **REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM (RCPGP)** Regional Project Manager Christophe Arnold will present an update on the RCPGP program. *(Documents for this item are a report and an appendix.) 5 mins.*
- c. **SECURING THE CITIES SAN FRANCISCO BAY AREA (STC SFBA) PROGRAM** Regional Program Manager Dominic Yin will present an update on STC SFBA Program. *(Documents for this item are a report and an appendix.) 5 mins*
- d. **TARGETED VIOLENCE AND TERRORISM PREVENTION (TVTP) PROGRAM** Regional Program Manager Jodi Traversaro will present an update on the TVTP program. *(Documents for this item are a report and an appendix.) 5 mins.*
- e. **BAY AREA REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM (BayRICS)** Program General Manager Corey Reynolds will present an update on the BayRICS program. *(Documents for this item are a report and an appendix.) 5 mins.*

6. NCRIC THREAT BRIEFING – CYBERSECURITY (Discussion, Possible Action)
NCRIC Executive Director Mike Sena and Lead Analyst Alison Yakabe will present the NCRIC Threat Briefing. *(Document for this item is a report and an appendix from Mike Sena and Alison Yakabe.) 5 mins*

7. FY20 UASI SPENDING REPORT (Discussion, Possible Action)
CFO Tristan Levardo will present an update on the FY20 UASI Spending Report. *(Document for this item is a report.) 5 mins*

8. ANNOUNCEMENTS - GOOD OF THE ORDER

9. GENERAL PUBLIC COMMENT

Members of the public may address the Approval Authority for up to three minutes on items within the jurisdiction of the Bay Area UASI Approval Authority.

10. ADJOURNMENT

If any materials related to an item on this agenda have been distributed to the Approval Authority members after distribution of the agenda packet, those materials are available for public inspection at the Bay Area UASI Management Office located at 1663 Mission Street, Suite 320, San Francisco, CA, 94102 during normal office hours: 8:00 a.m. - 5:00 p.m.

Public Participation:

It is the policy of the Approval Authority to encourage and permit public participation and comment on matters within the Approval Authority's jurisdiction, as follows.

- *Public Comment on Agenda Items.* The Approval Authority will take public comment on each item on the agenda. The Approval Authority will take public comment on an action item before the Approval Authority takes any action on that item. Persons addressing the Approval Authority on an agenda item shall confine their remarks to that particular agenda item. For each agenda item, each member of the public may address the Approval Authority once, for up to three minutes. The Chair may limit the public comment on an agenda item to less than three minutes per speaker, based on the nature of the agenda item, the number of anticipated speakers for that item, and the number and anticipated duration of other agenda items.
- *General Public Comment.* The Approval Authority shall include general public comment as an agenda item at each meeting of the Approval Authority. During general public comment, each member of the public may address the Approval Authority on matters within the Approval Authority's jurisdiction. Issues discussed during general public comment must not appear elsewhere on the agenda for that meeting. Each member of the public may address the Approval Authority once during general public comment, for up to three minutes. The Chair may limit the total general public comment to 30 minutes and may limit the time allocated to each speaker depending on the number of speakers during general public comment and the number and anticipated duration of agenda items.
- *Speaker Identification.* Individuals making public comment may be requested, but not required, to identify themselves and whom they represent.
- *Designated Public Comment Area.* Members of the public wishing to address the Approval Authority must speak from the public comment area.
- *Comment, Not Debate.* During public comment, speakers shall address their remarks to the Approval Authority as a whole and not to individual Approval Authority representatives, the General Manager or Management Team members, or the audience. Approval Authority Representatives and other persons are not required to respond to questions from a speaker. Approval Authority Representatives shall not enter into debate or discussion with speakers during public comment, although Approval Authority Representatives may question speakers to obtain clarification. Approval Authority Representatives may ask the General Manager to investigate an issue raised during public comment and later report to the Approval Authority. The lack of a response by the Approval Authority to public comment does not necessarily constitute agreement with or support of comments made during public comment.

- *Speaker Conduct.* The Approval Authority will not tolerate disruptive conduct by individuals making public comment. Speakers who use profanity or engage in yelling, screaming, or other disruptive behavior will be directed to cease that conduct and may be asked to leave the meeting room.

Disability Access

The Bay Area UASI Approval Authority will hold its meeting at the James Burton Federal Building, Northern California Regional Intelligence Center, 2nd Floor, California Conference Room, located at 450 Golden Gate Avenue, San Francisco, CA 94102. In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the UASI Administrative Assistant, at least 24 hours prior to the meeting, at (415) 353-5223.



Bay Area UASI
Approval Authority Meeting
Thursday, June 9, 2022
10:00 AM
Microsoft Teams

REGULAR MEETING MINUTES

1. ROLL CALL

Approval Authority Alternate Member Adrienne Bechelli called the meeting to order at 10:03 AM and General Manager Craig Dziedzic subsequently took the roll. Members Erica Arteseros, Jessica Feil, Gerry Malais, and Mark Robbins were present. Approval Authority Chair Mary Ellen Carrol was absent but alternate Adrienne Bechelli was present. Members Raymond Riordan, Dana Reed, Mike Casten, and Bob Doyle were absent, but alternates Judi Torrico, Darrell Ray, Tom Chalk, and Craig Scardino were present, respectively. Vice Chair Rich Lucia and Member Christopher Godley were absent, but no alternates were present

2. APPROVAL OF THE MINUTES

Acting Chair Bechelli asked for any comments or questions concerning the minutes from the June 9, 2022 meeting

Member Malais commented on ensuring that public comments are noted in the minutes.
(Reference audio here: [June UASI Approval Authority Meeting Audio](#) at 0:01:16)

Seeing no more comments, Acting Chair Bechelli asked for public comment of which there were none.

Acting Chair Bechelli then requested a motion to approve the minutes.

Motion: Approve the minutes from the March 10, 2022 Approval Authority Meeting.

Moved: Member Malais **Seconded:** Member Arteseros

Vote: The motion passed unanimously with two absences.

3. GENERAL MANAGER'S REPORT

General Manager Craig Dziedzic provided updates on the status of the 2022 UASI Notice of Funding Opportunity, UASI annual report, and Tracking Tool. General Manager Dziedzic also

presented the Organization Chart, Annual Work Plans, and FY22-23 Management Team Budget for approval.

Acting Chair Bechelli asked for Member comments.

Member Malais commented asking if the board could hold one vote on all three Action items, which was unanimously consented to.

(Reference audio here: [June UASI Approval Authority Meeting Audio](#) at 0:16:00)

Seeing no more comments, Acting Chair Bechelli asked for public comment of which there were none.

Acting Chair Bechelli then requested a combined motion to approve the Organization Chart, Annual Work Plans, and FY22-23 Management Team Budget.

Motion: Approve the Organization Chart, Annual Work Plans, and FY22-23 Management Team Budget.

Moved: Member Malais **Seconded:** Member Feil

Vote: The motion passed unanimously with two absences.

4. BAY AREA UASI WORK GROUP ANNUAL PLAN UPDATE

Regional Program Manager Janell Myhre presented an update on the UASI Work Group Annual Plans.

Acting Chair Bechelli asked for Member comments.

Member Malais requested a work group be considered for the new National Priority area of community resilience. Regional Program Manager Janell Myhre confirmed the UASI Management Team will work towards establishing a Community Resilience Work Group through the Bay Area Training and Exercise Program. (Reference audio here: [June UASI Approval Authority Meeting Audio](#) at 0:19:00)

Seeing no more comments, Acting Chair Bechelli asked for public comment of which there were none.

5. FY 2022 UASI GRANT ALLOCATIONS

Chief Financial Officer Tristan Levardo presented the FY 2022 UASI grant allocations.

Acting Chair Bechelli asked for Member comments. Seeing none, Acting Chair Bechelli asked for public comments of which there were none.

Motion: Approve the FY 2022 UASI grant allocations.

Moved: Member Arteseros **Seconded:** Member Malais

Vote: The motion passed unanimously with two absences.

6. NATIONAL PRIORITY PROJECTS UPDATE

Regional Program manager Janell Myhre presented an update on the FY20 and FY22 National Priority Projects.

Acting Chair Bechelli asked for Member comments.

Multiple Members commented on project descriptions, requesting two friendly amendments.

The first Friendly Amendment identified two projects' titles for the FY20 Soft Targets project; 1) Elections Security Equipment for Protection of Soft Targets (\$1,000,000) and 2) Needs Assessment for Access and Functional Needs Populations during Elections (\$550,625).

The second Friendly Amendment specified an addition to the FY22 Community Preparedness and Resilience project descriptions to work directly with Bay Area UASI sub-recipients and CERT Coordinators via the Community Preparedness Focus Group to customize and align project outcomes with individual jurisdictions' current CERT and community preparedness needs and operations.

(Reference audio here: [June UASI Approval Authority Meeting Audio](#) at 0:30:30)

Acting chair Bechelli asked for public comments of which there were none.

Motion: Approve the staff recommendations with two friendly amendments.

Moved: Member Feil **Seconded:** Member Malais

Vote: The motion with two friendly amendments passed unanimously with two absences.

7. RISK MANAGEMENT PROGRAM UPDATE

Project Manager Amy Ramirez provided an update on the Risk Management Program.

Acting Chair Bechelli asked for Member comments.

Member Arteseros asked a question regarding the types of scenarios used in the assessment.

(Reference audio here: [June UASI Approval Authority Meeting Audio](#) at 1:08:30)

Seeing no more comments, Acting Chair Bechelli asked for public comments of which there were none.

8. NCRIC THREAT BRIEFING

Director of the NCRIC Mike Sena provided a threat briefing, and Special Agent Joshua Jackson from the San Francisco Field Division Alcohol, Tobacco, and Firearms presented on Crime Gun Intelligence.

Acting Chair Bechelli asked for Member comments.

Several members asked questions relating to Crime Gun Intelligence.

(Reference audio here: [June UASI Approval Authority Meeting Audio](#) at 1:16:53)

Seeing no more comments, Acting Chair Bechelli asked for public comments of which there were none.

9. REALLOCATIONS OF GRANT FUNDS

CFO Tristan Levarado presented on the reallocation of grant funds.

Acting Chair Bechelli asked for Member comments. Seeing none, Acting Chair Bechelli asked for public comments of which there were none.

10. ANNOUNCEMENTS – GOOD OF THE ORDER

Acting Chair Bechelli asked for any announcements.

Member Malais announced that Monterey County is currently hiring for three positions.

(Reference audio here: [June UASI Approval Authority Meeting Audio](#) at 1:25:02)

11. GENERAL PUBLIC COMMENT

Acting Chair Bechelli opened the floor for public comments of which there were none.

12. ADJOURNMENT

The meeting was adjourned at 11:29 AM.



To: Bay Area UASI Approval Authority
From: Craig Dziedzic, General Manager
Date: September 08, 2022
Re: Item 03: General Manager's Report

Action or Discussion Items:

- (a) Update on Submitted Grant Applications (Discussion)
- (b) Management Team Update (Discussion)
- (c) Management Team Tracking Tool and Future Agenda Items (Discussion)

Discussion:

(A) Update on Submitted Grant Applications (Discussion)

The Management Team has submitted grant applications seeking continuous grant funding for FY 2022 Regional Catastrophic Preparedness Grant Program (RCPGP) for the maximum award of \$1.5 million and FY 2022 Targeting Violence and Terrorism Prevention (TVTP) in the amount of \$1.8 million. Pursuant to the Notice of Funding Opportunity, the RCPGP application focused on an equitable community project with an emphasis on disadvantaged communities, equity, climate resilience, and readiness. The TVTP application focused on innovation and promising practices addressing multiple training practices.

Additionally, the UASI Management Team submitted a grant application for a new grant: FY 2022 Homeland Security National Training Program (HSNTP) Continuing Grant Program (CTG). Pursuant to the Notice of Funding Opportunity (NOFO), the UASI is seeking the maximum amount of \$3 million, which will focus on the area of “operationalize climate resilience for equitable outcomes”. The UASI proposes to establish a series of regional trainings that address the focus area.

(B) Management Team Update (Discussion)

Molly Giesen-Fields has accepted the position as the Bay Area UASI Regional Grants Manager. For more than five years, Molly served as the Grants Coordinator for the City of Oakland’s Police Department, where she managed approximately 25+ active federal, state, and local grant awards totaling \$12 million. She previously worked as the Grants Operation Manager for the Institute for College Access & Success, Oakland, CA. Molly earned a Bachelor of Arts, History and Women’s Studies from UC Santa Cruz and a Master of Science, Non-profit Management from New School University – Milano Graduate School for Management and Urban Policy in New York.

(C) Management Team Tracking Tool and Future Agenda Items (Discussion)

Attached as Appendix C is the Management Team Tracking Tool. Members may submit future agenda items to the General Manager.

	Agenda Item	Presenter	Meeting Date
1.	Quarterly Grant Funded Programs Update	Corinne Bartshire Christophe Arnold Dominic Yin Jodi Traversaro Corey Reynolds	11/10/22
2.	THIRA/SPR Approval Hub Funding Allocation / Risk Formula Application	Amy Ramirez	11/10/22
3.	NCRIC Threat Briefing - Regional Information Sharing System	Mike Sena	11/10/22
4.	Reallocation of Grant Funds	Tristan Levardo	11/10/22
5.	Risk Management Program Bay Area UASI 3-5 Year Strategy Report	Amy Ramirez	01/12/23
6.	Program Annual Reports a. Bay Area Training & Exercise Program (BATEP) b. Northern California Regional Intelligence Center (NCRIC)	Corinne Bartshire Mike Sena	01/12/23
7.	UASI Financial Reports - FY20 UASI Spending Report	Tristan Levardo	01/12/23
8.	Election of UASI Officers	Chair	01/12/23

Recurring Agenda Items				
	Agenda Item	Presenter	Date	Deliverable/ Comments
1	Risk Management Program	Amy Ramirez	06/08/23 11/09/23	Program Update THIRA/SPR Approval Hub Funding Allocation / Risk Formula Application
2	Program Quarterly Updates a. Securing the Cities SF Bay Area (STC SFBA) b. Targeted Violence Terrorism Prevention Program (TVTP) c. Regional Catastrophic Preparedness Grant Program (RCPGP) d. Bay Area Training & Exercise Program (BATEP)	Dominic Yin Jodi Traversaro Christophe Arnold Corinne Bartshire	03/09/23 06/08/23 09/14/23 11/09/23	Program Quarterly Updates
3	Threat Briefings Northern California Regional Intelligence Center (NCRIC)	Mike Sena	03/09/23 06/08/23 09/14/23 11/09/23	Special Events/ SARS SEAR Event Briefing/Gun Related Intelligence Cyber Security/Threat Briefing Regional Information Sharing System
4	UASI Financial Reports	Tristan Levarado	03/09/23 06/08/23 09/14/23 11/09/23	UASI Travel Expenditures Reallocation of Grant Funds FY22 UASI Spending Report Reallocation of Grant Funds



To: Bay Area UASI Approval Authority
From: Janell Myhre, Regional Program Manager
Date: September 08, 2022
Re: Item 04: National Priority Project Progress Update

Staff Recommendation:

Discussion only.

Action or Discussion Item:

Discussion only.

Background

In the FY20 NOFO, FEMA established National Priority Areas (NPA) with required funding amounts. FEMA updated the focus of NPAs and required funding amounts for FY21 and FY22. All NPA projects must have a regional approach, be cost effective, and align with the Bay Area THIRA/SPR. Each year FEMA uses these requirements to conduct an Evaluation Effectiveness Review (EER) to approve the release of NPP funds.

The UASI Management Team uses input from the THIRA/SPR to support identification of National Priority Projects (NPP) and works closely with Bay Area Subject Matter Experts (SMEs) and stakeholders to draft NPP details. Outreach to FEMA Technical Assistance representatives is conducted to review Bay Area NPP alignment with EER goals. During NPP development and execution, stakeholder engagement is conducted as early as possible and throughout all phases of the project to ensure effective project outcomes.

Discussion

This item provides a status update on Bay Area UASI National Priority Projects. The FY20-22 National Priority Areas and funding requirements are summarized below, including a list of National Priority Projects and their related progress status in Tables 1-3.

Table 1: FY20 National Priority Project Progress

In FY20, FEMA requires a 20% investment of the UASI grant to be invested in four National Priority Areas (NPA). A 5% funding level is required for each NPA. Investments in elections security is required for a portion of the Soft Targets and Cybersecurity National Priority Areas.

FY20 National Priority Areas and Funding Requirements

National Priority Area	Required %	National Priority Area	Required %
Intelligence & Information Sharing	5%	Emergent Threats	5%
Soft Targets/Crowded Places	5%	Cybersecurity	5%

FY20 National Priority Project Progress

National Priority Area	Project Title	Total
Enhancing Intelligence and Information Sharing	First Watch – Pilot	\$1,550,650
Enhancing the Protections of Soft Targets/Crowded Places	1. Access and Functional Needs (AFN) Planning during Elections 2. Equipment for Elections Security - Mobile Barrier Trailer Kits	\$ 1,550,650
Addressing Emergent Threats	HazMat Decontamination and Equipment	\$ 1,550,650
Enhancing Cybersecurity	1. Cyber Navigator – Cyber Threat Analysis and Equipment 2. Cyber Training for Elections Security	\$ 1,550,650
Total FY20 National Priority Funding Allocation		\$ 6,202,600

Table 2: FY21 National Priority Project Progress

In FY21, FEMA requires a 30% investment of the UASI grant to be invested in five National Priority Areas (NPA). A 7.5% or 5% funding level is required for each NPA. Investments in building elections security capabilities is required for a portion of the Soft Targets and Cybersecurity National Priority Areas.

FY21 National Priority Areas and Funding Requirements

National Priority Area	Required %	National Priority Area	Required %
Intelligence & Information Sharing	5%	Emergent Threats	5%
Soft Targets/Crowded Places	5%	Domestic Violent Extremism	7.5%
Cybersecurity	7.5%		

FY21 National Priority Project Progress

National Priority Area	Project Title	Total
Enhancing Intelligence and Information Sharing	Fusion Center Organization	\$ 1,528,125
Enhancing the Protections of Soft Targets/Crowded Places	High Yield Explosives (HYE) Canine Teams - Planning, Equipment and Training	\$ 1,561,938
Addressing Emergent Threats	First Watch - Bay Area Expansion	\$ 1,528,125
Enhancing Cybersecurity	Virtual Security Operations Center (VSOC) Planning, Training, and Equipment	\$ 2,469,901
Combatting Domestic Violent Extremism	Crime Gun Intelligence, DVE Awareness Training and upstream interventions	\$ 2,326,001
Total FY21 National Priority Funding Allocation		\$ 9,414,090

Table 3: FY22 National Priority Project Progress

In FY22, FEMA requires a 30% investment of the UASI grant to be invested in up to six National Priority Areas (NPA). Four NPAs are required to be funded at 3% each, for a total 12% investment. The remaining 18% may be allocated throughout all six eligible NPAs. The following projects were approved at the June 9, 2022 Approval Authority meeting and submitted to FEMA on June 15, 2022. All projects are currently under FEMA Effectiveness Evaluation Review.

FY22 National Priority Areas and Funding Requirements

National Priority Area	Required %	National Priority Area	Required %
Intelligence & Information Sharing	3%	Community Preparedness and Resilience	3%
Soft Targets/Crowded Places	3%	Domestic Violent Extremism	3%
Elections Security	0	Cybersecurity	0

FY22 National Priority Project Progress

National Priority Area	Project Title	Total
Enhancing Intelligence and Information Sharing	Fusion Center Organization	\$ 3,312,418
Enhancing the Protections of Soft Targets/Crowded Places	CBRNE Multi-Agency Training and Exercise	\$ 905,848
Enhancing Community Preparation and Resilience	Community & Teen CERT and Stop the Bleed Equipment, Training, Exercise	\$ 2,406,963
Combating Domestic Violent Extremism	School Threat Assessment Tools Anonymous School Tip Line Student Film Contest	\$ 2,133,251
Enhancing Cybersecurity	Cyber Emergency Response Training	\$ 300,000
Total FY22 National Priority Funding Allocation		\$ 9,058,480



To: Bay Area UASI Approval Authority
From: Janell Myhre, Regional Program Manager
Date: September 8, 2022
Re: Item 05: Quarterly Grant Funded Programs Update

Staff Recommendation:

None

Action or Discussion Items:

Discussion only.

Discussion:

The leads for the Bay Area UASI programs listed below will provide an update on program activities and accomplishments:

- a) Bay Area Training & Exercise Program Update – Corinne Bartshire
- b) Regional Catastrophic Preparedness Grant Program Update – Christophe Arnold
- c) Securing The Cities Program Update – Dominic Yin
- d) Targeted Violence & Terrorism Prevention Program Update – Jodi Traversaro
- e) Bay Area Regional Interoperable Communications System – Corey Reynolds

BAY AREA UASI

2022 GOLDEN EAGLE EXERCISE

May 19, 2022

After Action Report/Improvement Plan



This document was prepared under a grant from FEMA's Grant Programs Directorate, U.S. Department of Homeland Security. Content is derived from the Bay Area Training and Exercise Program and does not necessarily represent the official position or policies of FEMA's Grant Programs Directorate or the U.S. Department of Homeland Security.



EXECUTIVE SUMMARY

The 2022 Golden Eagle Exercise was designed as an operations-based exercise to promote collaboration and response coordination among Bay Area jurisdictions and agencies. Focused on critical transportation operations following a catastrophic earthquake on the Hayward Fault, exercise participants included multiple Bay Area counties and cities, regional transit agencies, California Governor’s Office of Emergency Services, California Department of Transportation, California Department of General Services, and non-governmental organizations/community groups, among others, who participated in various levels of functional and full-scale exercise play. Approximately 400 exercise players participated in the exercise. The exercise was designed to test seven core capabilities and included eight objectives as summarized in the below tables.

Through observations of 19 activated local Emergency Operations Centers (EOCs), 13 activated transportation EOCs, the State Operations Center (SOC) and Coastal Regional Emergency Operations Center (REOC), and activities of the Bay Area Joint Information System—supplemented with post-exercise debrief conversations and a review of participant feedback forms—exercise evaluators identified several strengths and areas for improvement. A summary of notable strengths and improvement recommendations are included below and in the tables that follow.

When juxtaposed against the 2021 Golden Eagle Exercise which used the same exercise scenario and critical transportation focus some overarching improvements were observed during the 2022 Golden Eagle Exercise. Those observations include:

- A greater understanding and performance of EOC positional roles and responsibilities,
- Improved EOC workflow, coordination, and information sharing,
- Increased EOC responder proficiency with using emergency management information systems, and
- Better integration of and collaboration with transit agency personnel assigned to local EOCs

Additional highlights worth noting from the 2022 Golden Eagle Exercise include:

- Exercise play connected and exercised the mass care capabilities built through 2017 and 2018 UASI investments
- The exercise allowed for concurrent disaster scenario play to include wildland fire and pandemic requirements for transportation, care, and sheltering operations
- The development and use of a Transportation Service Plan (TSP) was a long-known gap and proved to be effective during the exercise. The Bay Area now has recommendations for how to formalize TSP development.

A comprehensive analysis and a Regional Improvement Plan are presented in the full After-Action Report which is designated “for official use only” and available to participating jurisdictions. Moreover, a separate, but complementary transportation-focused After-Action Report was developed by the Metropolitan Transportation Commission.



Summary of Notable Strengths and Improvement Recommendations

Core Capability: Critical Transportation; Operational Communications	
<p>Objective 1: Activate local government plans to support critical transportation operations.</p> <p>Objective 2: Coordinate response efforts between State, local governments, transportation agencies, and critical transportation stakeholders to simulate the evacuation of 200,000 people across the region, including 20,000 people with access and functional needs.</p> <p>Objective 3: Evaluate critical transportation full-scale exercise play throughout the region.</p>	
Strengths	Improvement Recommendations
<ul style="list-style-type: none"> Activated Transportation Branch/Units within EOCs, coordinated across transit agencies to evacuate survivors and animals. The 2022 Golden Eagle Exercise was the first regionwide emergency communications exercise which included volunteer amateur radio operators from throughout the Bay Area. 	<ul style="list-style-type: none"> Continue development or updates of local Critical Transportation/Evacuation Plans including integration of Access and Functional Needs populations, commodity distribution (last mile), movement of people across jurisdictions, mutual aid, and reimbursement requirements. Make emergency communications a standing exercise objective/component of the Golden Eagle Exercise.

Core Capability: Operational Coordination	
<p>Objective 4: Activate and operate EOCs to coordinate critical transportation operations between the State, local governments, and transportation agencies.</p>	
Strengths	Improvement Recommendations
<ul style="list-style-type: none"> Critical transportation partners and new staff were successfully integrated into EOC operations at the State and OA levels 	<ul style="list-style-type: none"> Continue to codify the workflow associated with resource management, situation report development, and information management.

Core Capability: Situational Assessment	
<p>Objective 5: Utilize regional information sharing and management processes and systems to share essential elements of information and establish a regional common operating picture.</p>	
Strengths	Improvement Recommendations
<ul style="list-style-type: none"> Exercise participants demonstrated a level of emergency management information systems proficiency not seen in previous exercises. Some agencies explored new capabilities such as the integration of Zonehaven and Everbridge systems. 	<ul style="list-style-type: none"> Continue efforts to develop essential elements of information (EEI) for critical transportation operations and other emergency support functions. Consider the development and use of a common situation report template throughout the Bay Area UASI region.



Core Capability: Logistics and Supply Chain Management	
Objective 6: Utilize resource requesting processes among transit agencies and across multiple levels of government.	
Strengths	Improvement Recommendations
<ul style="list-style-type: none"> Exercise participants demonstrated an increased proficiency in using their information management systems to request resources from transit agencies and across multiple levels of government. The onsite Cal OES Emergency Services Coordinators (ESCs) were beneficial to the process. 	<ul style="list-style-type: none"> Codify the jurisdictional resource management process and graphically depict the jurisdictional resource management processes. Consider the assignment of “loop closers” within jurisdictional EOC sections to ensure resource requests are fulfilled and closed out.

Core Capability: Public Information and Warning	
Objective 7: Utilize the established Bay Area Joint Information System processes and tools to coordinate public messaging among local Joint Information Centers.	
Objective 8: Exercise jurisdictional alert and warning capabilities and plans to simulate the delivery of reliable and actionable information to 6,000,000 affected people including those with access and functional needs.	
Strengths	Improvement Recommendations
<ul style="list-style-type: none"> Public information activities were better integrated with the EOC than in prior exercises. Several jurisdictions successfully sent alerts via their alert and warning systems. New capabilities in Zonehaven were tested such as developing smaller zone areas and coordinating evacuation messaging. 	<ul style="list-style-type: none"> Update the JIS Framework, continue training on JIS documents and use of JIS tools (Google Drive, Slack). Identify specific DAFN messaging needs and practice/evaluate the capability. Continue to increase membership within the JIS, specifically public health and transit PIOs including private sector partners

For questions or for more information on the 2022 Golden Eagle Exercise, contact:

Corinne Bartshire, AICP, CFM
Regional Program Manager
Bay Area Training and Exercise Program (BATEP)
Bay Area Urban Areas Security Initiative (UASI)
corinne.bartshire@sfgov.org
415-861-9005 (cell)

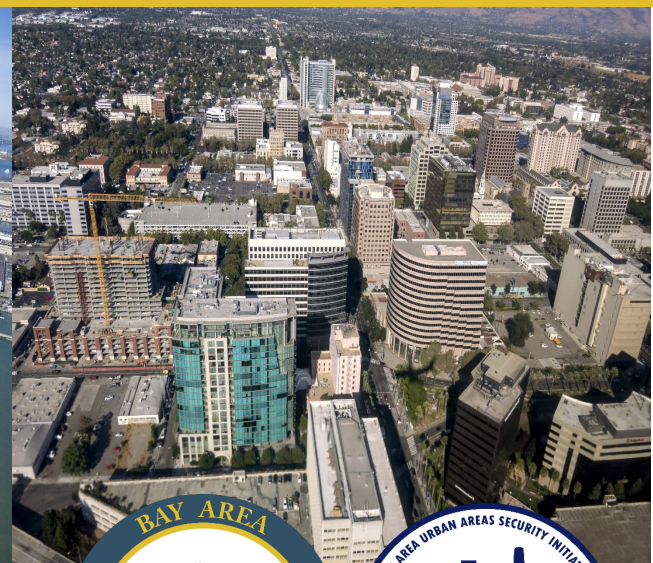
Bay Area UASI

Training & Exercise Program

Approval Authority Meeting

September 8, 2022

Item 05a



Presented by Corinne Bartshire, Regional Program Manager



2022 Training and Exercise Priorities



Integrated Preparedness Plan Progress Update (2022 - 2024)

2022 Training Priorities per IPP	Estimated Deliveries	Scheduled Deliveries
Multi - Discipline	18	14
Law Enforcement	28	32
Fire Service	23	28
Emergency Management	28	59
Cybersecurity	5	7
Public Information	2	5
Public Health / Medical / EMS	8	9
Community Preparedness	32	32

IPP Planned
2022 Courses

144

Actual
2022 Courses

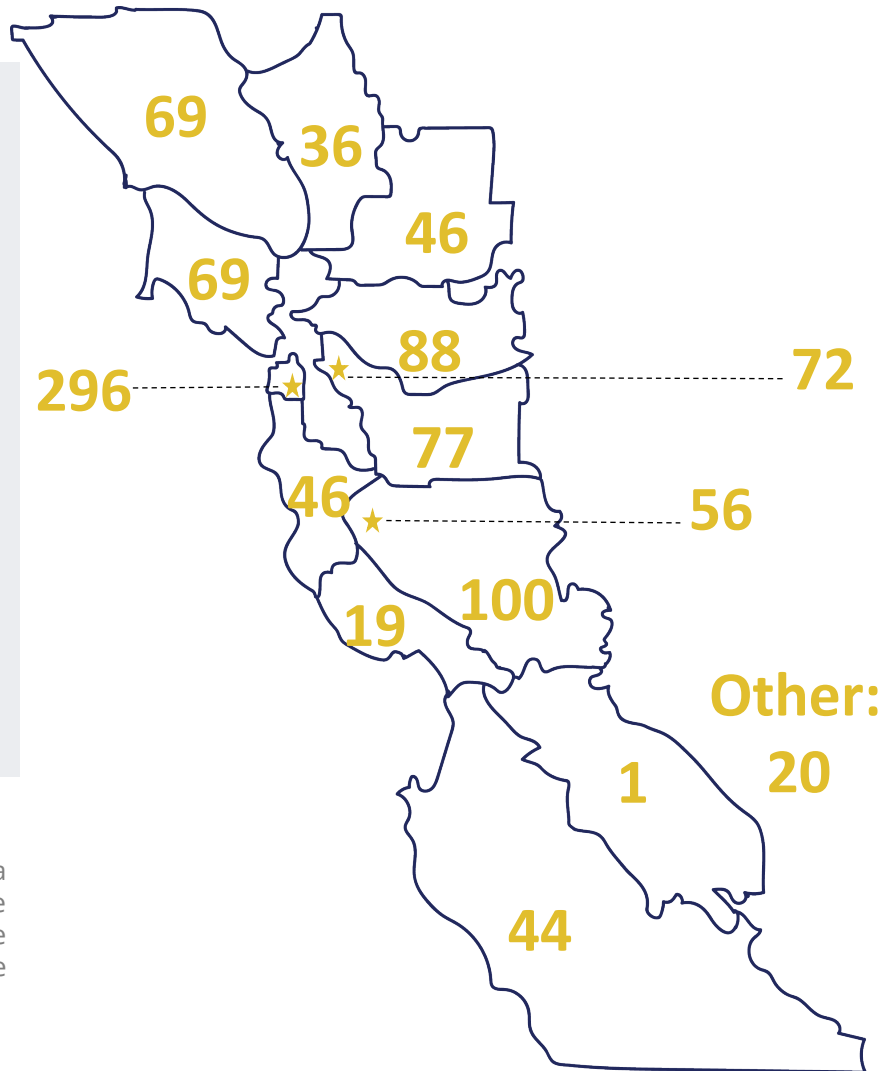
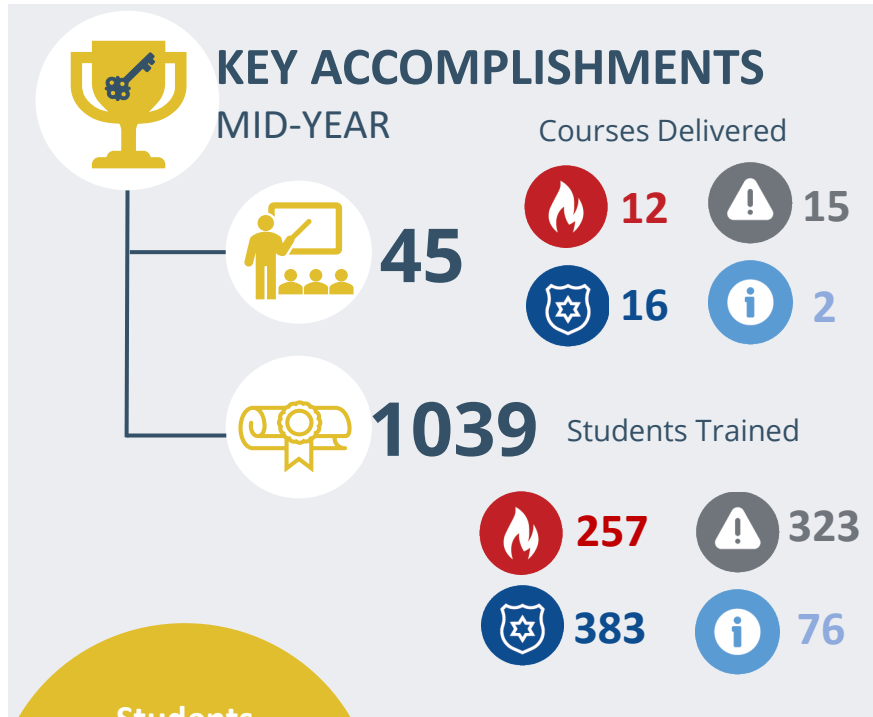
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Training Activity Mid-year Recap



Year-to-June 30, 2022

Students Trained by UASI Member Jurisdiction



Students rating courses as Highly Effective

96%

STUDENTS TRAINED

Each course attendee is tracked as a Student Trained. Therefore, one person who participates in multiple courses would be counted each time they attend a course.

Upcoming Training Opportunities



Scheduled Courses (September 2022 – December 2022)



Upcoming Scheduled Courses by Discipline



- Law Enforcement
- Fire Services
- Emergency Management
- Community Preparedness
- Public Information
- Cybersecurity
- Public Health

Stay informed! Monthly Bulletin for TEWG Members

Bay Area Training and Exercise Program

Bay Area Urban Areas Security Initiative



Monthly Training Bulletin – August 2022

To register for BATEP training courses please log in to the BATEP website: www.batep.org
 With questions regarding BATEP registration please send an email to: contact@batep.org
 To register for NCRIC training courses please visit the NCRIC website: link

BATEP / NCRIC – Course Listing: August-October 2022

No.	Course Name	Discipline	Location	Date
1.	Electronic Surveillance (Wiretap)	Offered by the NCRIC	Sacramento	08/02/2022
2.	CTOS Primary Screener/Personal Radiation Detector (PER-243) Course	BA UASI/ STC	San Francisco	08/02/2022-08/03/2022
3.	HOMELAND SECURITY EXERCISE AND EVALUATION PROGRAM (HSEEP)	Emergency Management / Disaster Response	Dublin	08/04/2022-08/05/2022
4.	Critical Incident Management: Working in the Edge of Chaos "Law Enforcement"	Law Enforcement	Dublin	08/05/2022-11/10/2022
5.	Effective Writing for Narcotic Investigations	Offered by the NCRIC	San Mateo	8/11/2022-8/12/2022
6.	Electronic Surveillance (Wiretap)	Offered by the NCRIC	San Jose	8/12/2022



2022 Exercise Program Updates

BAY AREA UASI

2022 GOLDEN EAGLE EXERCISE

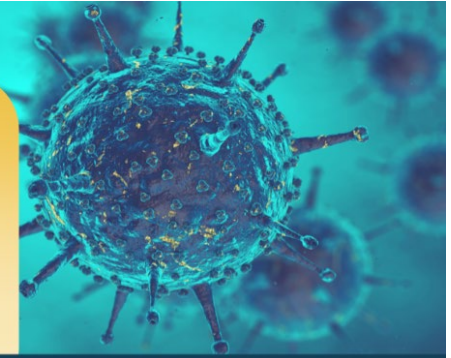
May 19, 2022

After Action Report/Improvement Plan



This document was prepared under a grant from FEMA's Grant Programs Directorate, U.S. Department of Homeland Security. Content is derived from the Bay Area Training and Exercise Program and does not necessarily represent the official position or policies of FEMA's Grant Programs Directorate or the U.S. Department of Homeland Security.

Bay Area UASI
REGIONAL PANDEMIC
PREPAREDNESS TABLETOP
EXERCISE (TTX) SERIES



- 8/30/22 South Bay TTX
- 9/1/22 East Bay TTX
- 9/6/22 West Bay TTX
- 9/7/22 San Jose / Santa Clara TTX
- 9/8/22 North Bay TTX
- 11/1/22 Regional TTX

5/18/23 Functional / Full Scale
Golden Eagle Exercise!



2022 Bay Area UASI Summit

A collaborative, innovative, relationship rich environment to build a more resilient Bay Area featuring nationally recognized keynote speakers, issue focused panel discussions, networking among public safety professionals, and more!

Nov 1st

Pandemic Preparedness Tabletop Exercise

Bay Area Jurisdictions, Partner Organizations, and State / Federal Agencies welcome

Nov 2nd – 3rd

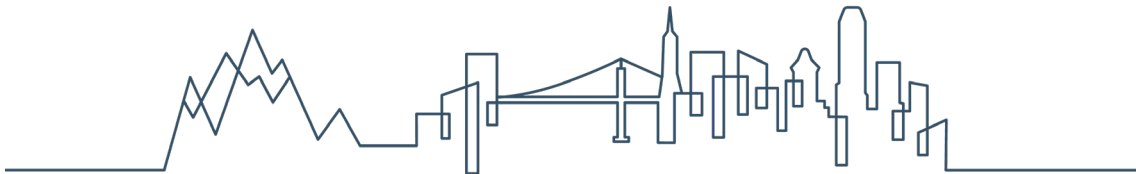
Concurrent Tracks:

Mass Notification Seminar

Domestic Violence Extremism Symposium

Securing the Cities Workshop and Trainings

Cyber Resilience Seminar



Visit <http://www.bayareauasi.org/summit> to register



BATEP Calendar

Upcoming Key Events

<i>Sept 15 2022</i>	Integrated Preparedness Planning Workshop Confirm 2023 – 2025 Training Course Priorities
<i>Oct - Feb 2022 2023</i>	Supply Chain Seminar Series (FY21 RCPGP)
<i>Nov 1-3 2022</i>	Public Safety Preparedness Summit
<i>Jan 2023</i>	Hazardous Materials Functional Exercise Series
<i>Feb - Mar 2023</i>	Jurisdiction Based C-POD Exercises (FY19 RCPGP)
<i>TBD</i>	Decontamination Exercise
<i>May 2023</i>	Golden Eagle Pandemic Preparedness Functional Exercise (FY20 RCPGP)

Contact



BAUASI

Corinne Bartshire

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BATEP Program Manager

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BAUASI

Matthew Devine

(415) 680-6271

BATEP Project Manager

Matthew.Devine@sfgov.org

Bay Area UASI

Regional Catastrophic Preparedness Grant Program (RCPGP) Update

Christophe Arnold, Regional Project Manager

Approval Authority Meeting

September 8, 2022

Item 05b





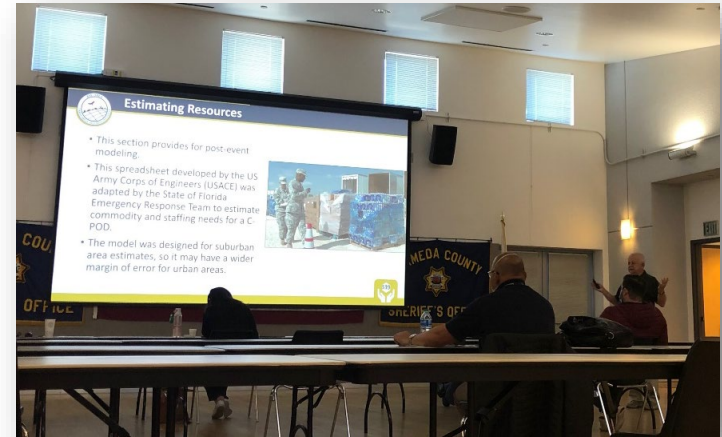
FY19 – C-POD Planning

Performance Period: July 2020 – July 2023*

Award Amount: \$1,406,550

Completed:

- 45 of 80 C-POD site plans
- C-POD Logistics Plan Template and Guidance.
- Trainings (see progress report)
- Golden Eagle 2021 – C-POD Component



Underway:

	Mapping Tool <i>-Display C-POD locations</i>		"Last-mile" Logistic Plans <i>-Final step of the delivery process from a distribution center or facility to the end-user</i>
	C-POD & Disaster Logistics Trainings		Jurisdiction-based C-POD Exercises



FY20 – Pandemic Preparedness

Performance Period: September 2021 – June 2023

Award Amount: \$929,414

Completed:

- Regionwide Workshops & Small Group Interviews
- Draft Regional COVID-19 AAR
- Draft PIO Toolkit
- 5 Local TTXs



Underway:

	<p>Regionwide COVID-19 AAR Pandemic Preparedness Framework</p>		<p>Care and Shelter Planning Toolkit</p>
	<p>Technical Assistance <i>-120 hours to local jurisdictions</i></p>		<p>Resource Request Estimates and Allocation Guide</p>
	<p>Pandemic Preparedness TTXs <i>-Locally based (Hub) TTXs (August/September)</i> <i>-Regional (November 1st)</i></p>		<p>Multi-Agency Coordination (MAC) Guide</p>
	<p>Public Information Toolkit</p>		<p>Long-term Care Facilities Training <i>-G418 delivered in Napa County (July)</i> <i>-CAHF</i> <i>-BATEP/Community Preparedness</i></p>



FY21 – Supply Chain Resilience

Performance Period: April 2022 – September 2024

Award Amount: \$945,818

Completed:

- Contract signed with Vendor

Upcoming:

- Supply Chain Concepts Seminar Series (*Total of 9 Seminars, October 2022 – Feb. 2023*)

Seminar 1 (10/12/22), Seminar 2 (10/26/22), Seminar 3 (11/09/22), Seminar 4 (11/30/22), Seminar 5 (12/07/22)

Seminar 6 (01/11/23), Seminar 7 (01/25/23), Seminar 8 (02/08/23), Seminar 9 (02/22/23)

	<p>Regional Community Lifelines Council & Strategic Plan</p>		<p>Whole Community Training</p>
	<p>Decision-Making Playbook</p>		<p>Supply Chain Concept Seminar Series & Reports</p>
	<p>Supply Chain Considerations for People with Disabilities Report</p>		<p>Supply Chain Resilience TTXs <i>-5 locally based (Hub) TTXs</i> <i>-1 Regional TTX</i></p>



FY22 – Equitable Community Resilience

Performance Period: October 2022 – September 2025

Award Amount: \$ TBD

Completed:

- Application Submitted

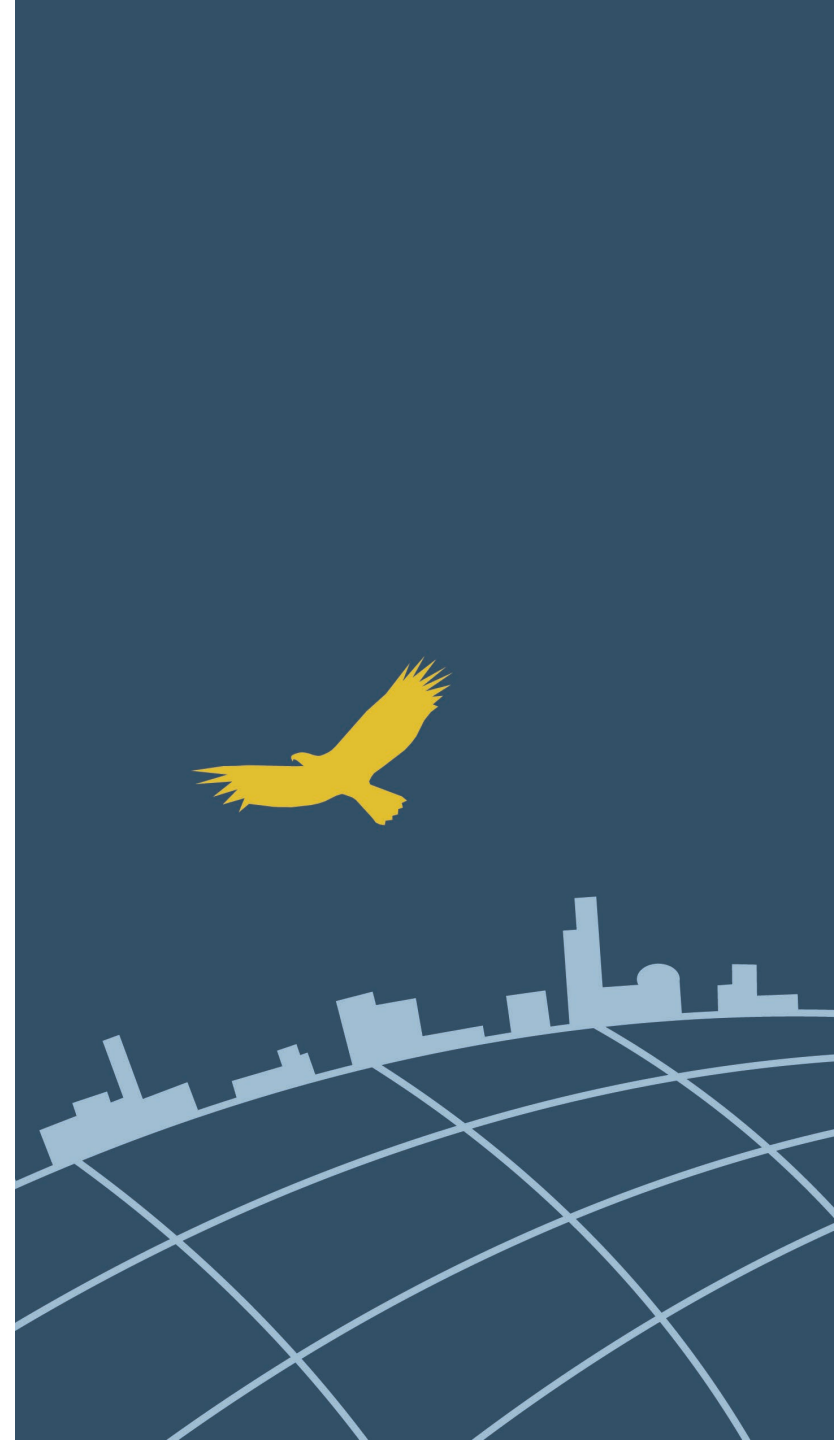
	Equitable Community Resilience TTXs <i>-5 locally based (Hub) TTXs -1 Regional TTX</i>		Whole Community Training <i>-CERTs, HUD, Climate Change, Equity, etc.</i>
	Local Planning Technical Assistance <i>-Local Roadmaps to Community Resilience -Update / Develop Local Plan</i>		Regional Planning Technical Assistance <i>-Regional Roadmap to Community Resilience -Regional Vulnerability Report</i>

For questions contact:

Christophe Arnold

christophe.arnold@sfgov.org

415-272-6451



STC San Francisco Bay Area Program

Approval Authority Meeting

September 8, 2022

Item 05c



CWMD/SF STC Cooperative Agreement



- Phase I: (FY19/20) CWMD awarded cooperative agreement.
- Phase II: (FY 20/21) Enhanced original operational capabilities to detect and report the presence of R/N materials out of regulatory control.

Phase II Benchmarks Achieved



- August 2022 - 35 members trained in basic PRD course which allows students to operate rad/nuc pagers.
- August 2022 – SF STC presented at the 2022 National Asian Peace Officers Conference in Houston to build awareness of SF STC on a national stage, emphasizing diversity and inclusion.

Current Status



- FY22/23: SF STC approved for the FY 22/23 continuation budget to purchase additional equipment
- Within the next 3 years Phase III will occur in accordance with CWMD cooperative agreement.
- Phase III goal: To achieve full operational capability and successfully demonstrate its ability to integrate into a national detection framework.

Equipment



Quantity Ordered	Quantity Received	Equipment Description
1,117	462 with 90 more shipped on 8/19	STE Pager TA600
54	54	FLIR R400 NGH
5-10	0	Backpack Radiation Detector
TBD	0	Mobile & Marine Radiation Detection Units





Training *(backfill /overtime eligible)*

Secondary Screener:

<u>Date</u>	<u>County</u>	<u>Location</u>	<u>Participants</u>
August 2-3	San Francisco	SFO	35

Principal Partner agencies are being asked to support training venues.

Backfill and Overtime funding is available.

SF Securing the Cities Tabletop Exercise 2022

Date: November 1-3, 2022

Location: UASI Public Safety Preparedness Summit
San Francisco Marine Memorial Hotel

Lessons learned will be used to develop the Full-Scale Exercise in 2023.

Summary



- Senior Leaders CWMD/SF STC meeting in San Francisco on Sept 27 with all of the Western State STCs and senior CWMD, FBI, and HSU leaders.
- PPRs have been submitted, reviewed, and accepted by CWMD. These are living documents that may change after action reports from trainings/exercises.
- SF STC continues the awareness of the RN detection and response capabilities of the region's AOR.

Contact Information



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STC SFBA Program Manager

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David Rocha

CBRNE Project Manager

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William Kahan

Emergency Services Coordinator

William.Kahan@sfgov.org

(415) 439-9520



To: Bay Area UASI Approval Authority
From: Jodi Traversaro, Regional Program Manager
Date: September 8, 2022
Re: Item 5d: TVTP Program Update

Staff Recommendation:

None

Action or Discussion Items:

Discussion

Discussion:

I. Targeted Violence and Terrorism Prevention (TVTP) Program Update

- 600 participants representing more than 300 schools and 300 houses of worship attended TVTP training. 8 Train the Trainer courses were provided to 207 Registrants.
 - 80% report that they can identify behavioral characteristics of persons intent on committing violence and how to report suspicious activity.
- 400 student interventions as a result of this anti-bullying training for students.
- The 'risk factors' DataZone dashboards will be used for strategic investments in early upstream interventions.
- Terrorist Use of the Internet (Virtual) and Cross-Sector Threat Assessment Training (In Person) will be scheduled in the next 3 months.
- Teacher Stipends approved for 10 Media Literacy courses in San Mateo, Santa Cruz, and Santa Clara Counties.

II. Domestic Violent Extremism (DVE) Prevention Program

Training programs and information sharing opportunities that expand our TVTP Program:

- The CA Prevention Practitioners Network Virtual Quarterly Meetings feature industry leaders and increase cross-sector engagement
- Regional School Safety Symposiums, Gun Violence Restraining Order Training,

- DVE Symposiums, Crime Gun Intelligence Center Symposiums

Bay Area UASI

Targeted Violence and Terrorism Prevention and Domestic Violent Extremism Prevention Programs Update

Jodi Traversaro

Approval Authority Meeting

September 8, 2022

Item 05d





FY20 TVTP Project Update

- FY20 Grant Requirements Met
- Projects Exceeded Performance Goals
- Grant Close Out Underway



Community
Awareness
Briefing + Train
the Trainer



Safe School
Ambassadors
(SSA) Program



Threat
Assessment
Protocols and
Portal
Development



Behavioral
Analysis
Training + Train
the Trainer



FY20 TVTP Project Performance Data



- ***Comprehensive, copyright free, scripted materials***
- ***28% increase in knowledge transfer for Behavioral Analysis and Pre-Incident Indicators***
- ***Sustainment through TLO Program***



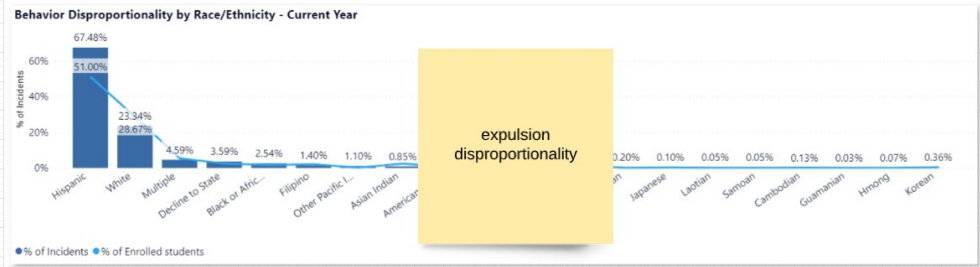
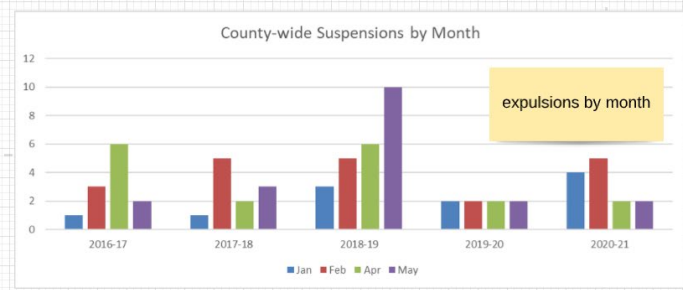
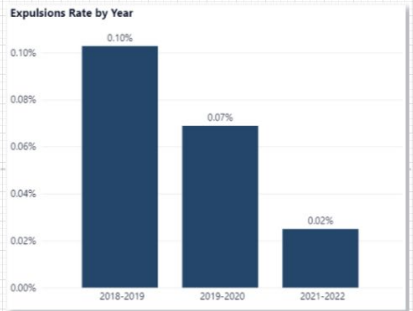
- ***Antibullying Program at 5 schools***
- ***400 reported student interventions***



Data Zone County Level Dashboards



SCCOE Integrated Data System



- Behavioral Discipline Incidents
- Suspensions
- Expulsions



FY21 TVTP Program Overview

- NCRIC Review of X-Sector TA and TUI Training Materials
- Teacher Stipends approved for Media Literacy
- Mental Health Film project branding waiver



Cross-Sector
Threat
Assessment
(TA) Training
and Toolkit



Terrorist Use of
the Internet
(TUI)
Training



Media
Literacy
Training and
eLearning



Mental Health
Student Film
Contest



FY21/22 DVE Programs



Specialized and
Basic DVE
Training
Courses
+126 Courses



Crime Gun
Intel Center &
Gun Violence
Restraining
Orders



Media Literacy
for Adults
(+Spanish)



Safe School
Ambassadors
(SSA) Program
+25 Schools



Law/Civics
Training for
Justice
Involved Youth



Safe Schools
Anonymous
Reporting
System and
Training



School Threat
Assessment
and Case
Management








Mental Health
Student Film
Contest
+12 Schools

			 California Violence Prevention Practitioners Network August 25 th 10:00 AM to 11:30 AM
			
			

		May 18, 2022 California Prevention Practitioners Network Virtual Meeting 10:00 a.m. to 11:30 a.m. www.bayareauasi.org/tvtp
		

		Feb. 16, 2022 California Prevention Practitioners Network Virtual Meeting 10:00 a.m. to 11:30 a.m. www.bayareauasi.org/tvtp
		
		

		August 17 th , 2022 California Prevention Practitioners Network (CPPN) Virtual Meeting 10:00 a.m. to 11:30 a.m. www.bayareauasi.org/tvtp
		
		

CA Prevention Practitioners Network (CPPN)

		Nov. 10, 2021 California Prevention Practitioners Network Virtual Meeting 10:00 a.m. to 11:30 a.m. www.bayareauasi.org/tvtp
		
		


- 5 Meetings. 400 Registrants
- 10% CBOs, 30% Education, 30% Fed/State/Local Gov, 30% Law Enforcement, 10% Legal/Judicial, Tech, Research and Policy
- National/International Participation



Contact Information

Jodi Traversaro
Regional Program Manager
Bay Area UASI
Jodi.Traversaro@sfgov.org
415.417.9453

Thank you!

The logo for BayRICS JPA is a blue oval with the text "BayRICS JPA" in white. It is positioned in the upper left quadrant of a banner. The banner background features a map of California on the left, a network of blue lines connecting various points across the state in the center, and a blue radio tower with signal waves on the right.

BayRICS JPA

BayRICS Quarterly Report

Approval Authority Meeting

September 8, 2022

Agenda Item 5e



1

Recent Accomplishments

Public Safety Voice Communications Interoperability

- Regional Model Programming Guidelines
- Annual System Key Exchange
 - 103 keys exchanged among 6 counties + 3 federal partners
- Coordination with CalOES on California Radio Interoperable System
- Implementation of Standardized Regional Alias Scheme
- Enhanced focus on security

Public Safety Broadband

- Represented Bay Area broadband needs in the national FirstNet Public Safety Advisory Committee (PSAC)
- Provided support to Bay Area jurisdictions considering adoption of FirstNet services
- Supported FirstNet testing and evaluation across the region



2

Coordination with UASI Programs

Coordination with UASI Programs

- THIRA/SPR Workshops
 - Operational Communications
- Training and Exercise
 - Golden Eagle 2022
 - Integrated Preparedness Plan (IPP)



3

BayRICS Strategic Planning

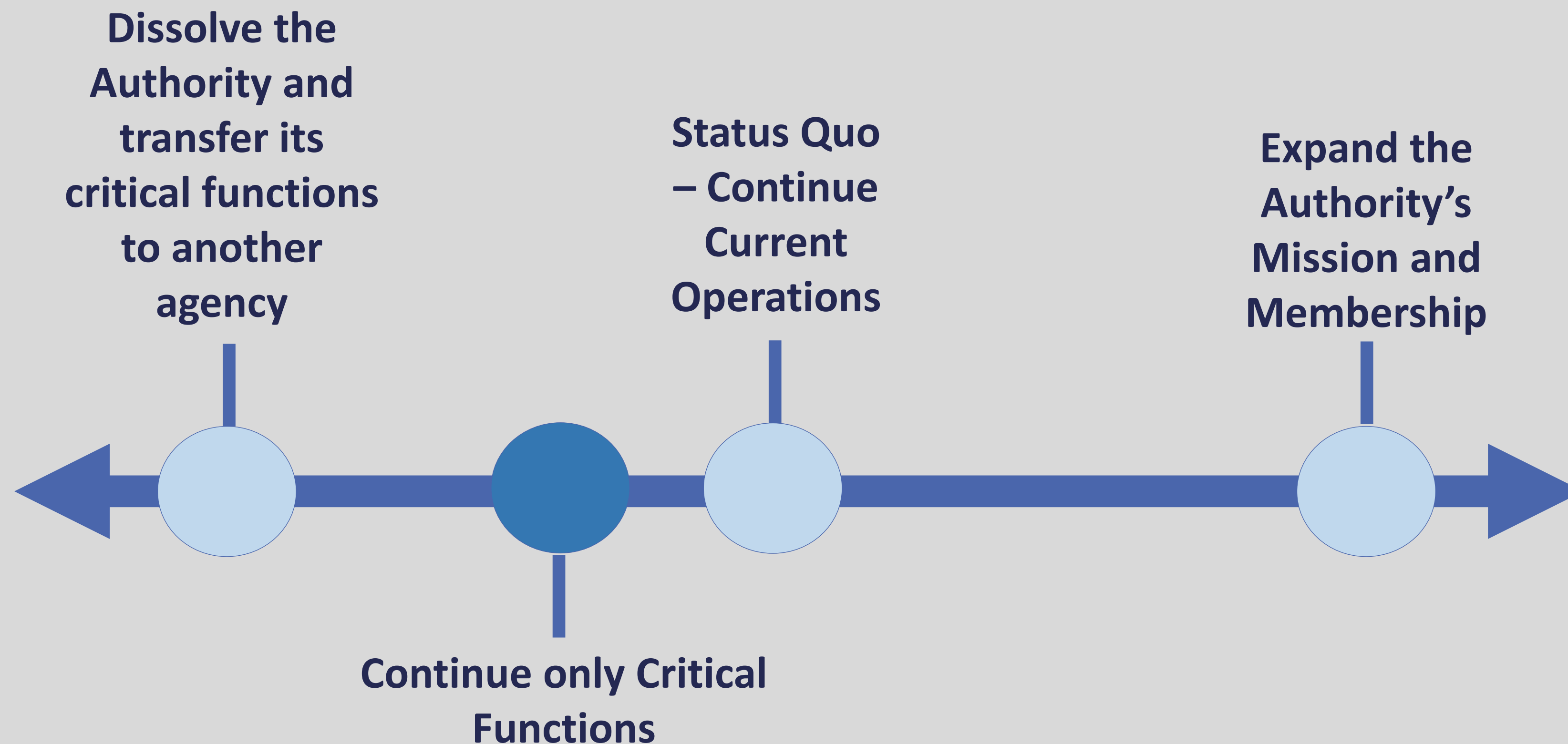
Looking forward: Strategic Planning

Background and History

- BayRICS operations have been guided by the *BayRICS 2018 Strategic Plan* since January 18, 2018.
 - Goals and objectives were designed for three to five years
- The landscape in which BayRICS operates has dramatically changed since its inception and even since 2018.
 - FirstNet launch and implementation
 - Grant funding changes
 - Regulatory changes
- The Board of Directors will vote on a new BayRICS Strategic Plan, with an eye toward sustainability, at this afternoon's meeting.

4

BayRICS Strategic Planning



Regional P25 Voice Interoperability

- Radio Operators Monthly Meetings
- Annual System Key Exchange
- Coordination of cross-system ID programming
- Coordination with CalSIEC, CalOES, etc.
- Security (lost/stolen radios, signal jamming, etc.)
- Information Sharing and Outreach

Authority Operations

- Board Meetings (4x/year) and Management
- Legal, Compliance, and Insurance
- Budget, Audits, and Financial Management

5

BayRICS Funding Streams

BayRICS relied upon two sources of funding

UASI Grants and Member Fees



UASI Grant

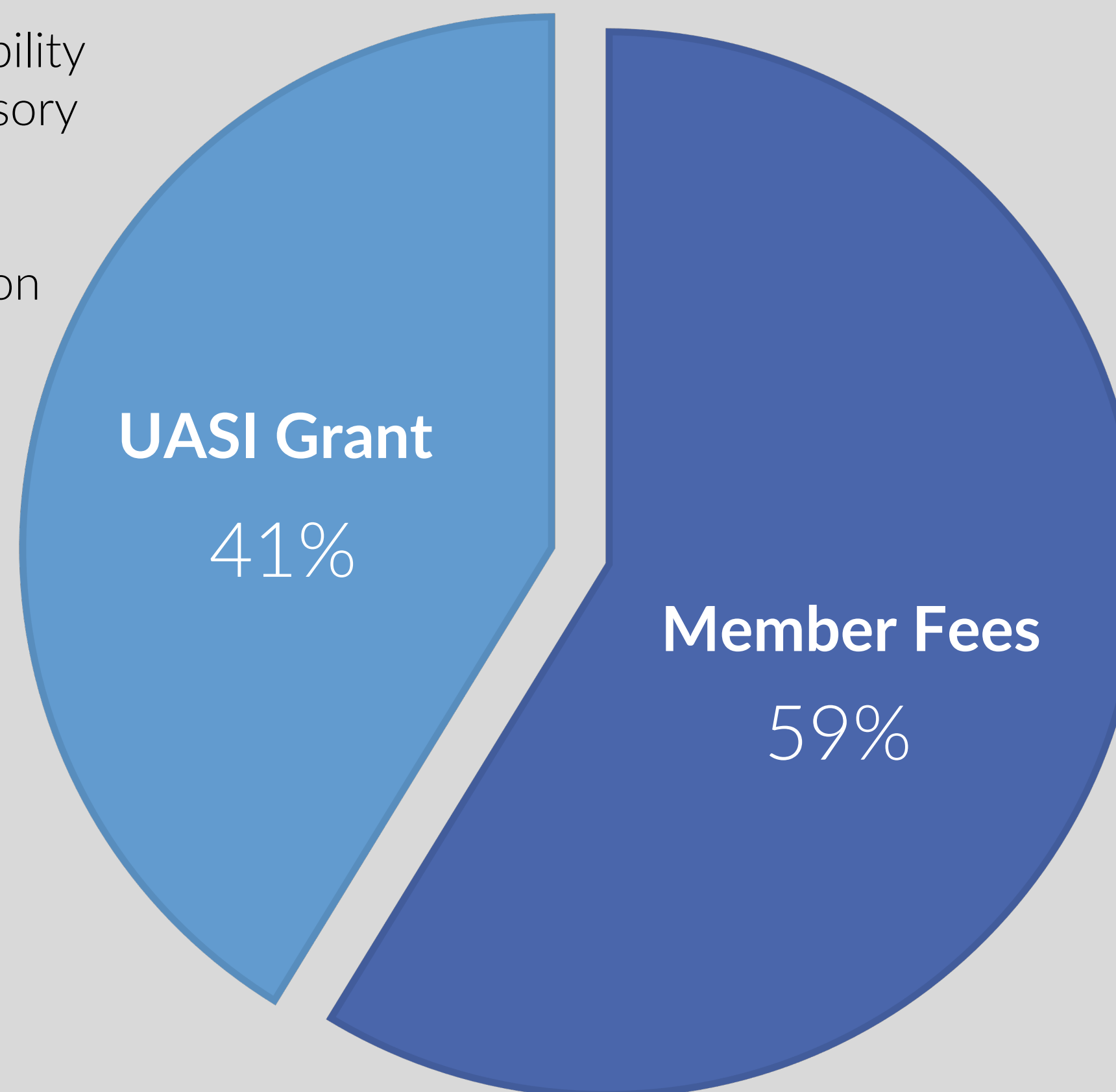
- P25 Radio Interoperability
- Radio Operators Advisory Group
- Training & Exercise
- Outreach & Information Sharing
- Regional Projects



Member Fees

- Management of the JPA
- Staffing
- FirstNet PSAC
- Regional Broadband Planning
- Member Communications & Outreach

Annual Budget:
\$143,000





6

Looking Ahead:

BayRICS in FY22-23

- BayRICS has been on the path of reducing our reliance on grant funds for operations. (decline of UASI funds 10K annually as reported January 2021)
- Though BayRICS future strategy will necessitate a decrease in the General Manager's contract, BayRICS does not anticipate any major impacts to the **Critical Functions**.
- As the BayRICS Strategic Plan is implemented, BayRICS will work with the UASI Management Team to identify sustainable communications' funding strategies to meet any identified gaps.
- BayRICS continues to work with our Board of Directors and the UASI Management Team to plan for future grant years and provide quarterly reports at Approval Authority meetings.



To: Bay Area UASI Approval Authority

**From: Mike Sena, Executive Director, Northern California Regional Intelligence Center (NCRIC)
Alison Yakabe, Lead Analyst, NCRIC Cyber Security Team**

Date: September 8, 2022

Re: Item 06: NCRIC Threat Briefing

Staff Recommendation:

None

Action or Discussion Items:

Discussion

Discussion:

NCRIC Executive Director Mike Sena and Lead Analyst Alison Yakabe will present a Cybersecurity threat briefing for the Bay Area UASI. Recent trends in cybersecurity will be discussed, as well as services offered by the NCRIC to support local agencies and other partners.

Cyber Threat Briefing

APPROVAL AUTHORITY MEETING
SEPTEMBER 8, 2022
ITEM 06A



Threat landscape



Outlook





ncric.ca.gov



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: September 8, 2022
Re: Item 07: FY20 UASI Spending Report

Staff Recommendation:

Information only

Action or Discussion Item:

Discussion only

Summary

The sub-recipient performance period for FY2020 UASI grant is November 1, 2020 – December 31, 2021, with majority of the projects receiving extensions up to 12/31/22. Management Team budget includes the Bay Area Training and Exercise Program.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	\$9,800,624	\$4,098,238	42%	\$5,702,386
National Projects	\$6,202,500	\$750,539	12%	\$5,451,961
Alameda	\$773,814	\$589,252	76%	\$184,562
Berkeley	\$54,803	\$53,515	98%	\$1,288
Contra Costa	\$744,412	\$708,280	95%	\$36,132
Livermore-Pleasanton	\$27,000	\$27,000	100%	
Marin	\$86,500	\$71,844	83%	\$14,656

Monterey	\$135,600	\$135,600	100%	
Monterey Fire District	\$273,512	\$273,512	100%	
Napa	\$42,000	\$39,907	95%	\$2,093
NCRIC	\$6,597,740	\$6,597,674	99%	\$66
Novato	\$60,000	\$51,000	85%	\$9,000
Oakland	\$1,115,000	\$680,605	61%	\$434,395
San Francisco	\$2,911,588	\$1,616,435	56%	\$1,295,153
San Jose	\$1,560,786	\$789,356	51%	\$771,430
San Mateo	\$1,036,548	\$933,435	90%	\$103,113
San Rafael	\$35,000	\$35,000	100%	
Santa Clara	\$1,057,468	\$679,859	64%	\$377,609
Santa Cruz	\$80,000			\$80,000
Solano	\$147,117	\$112,265	98%	\$1,861
Sonoma	\$273,479	\$130,500	48%	\$142,979
Walnut Creek	\$30,000	\$22,392	75%	\$7,608
Total	\$33,012,500	\$18,396,204	56%	\$14,616,296

